



2021 Budget Highlights

Council

Alexandria Marine & General Hospital Foundation	20,000	
Goderich Pickleball/Victoria Park Courts & Ice Rink System	10,000	
Council Chambers Furniture & Audio/Visual Equipment	45,000	<i>Safe Restart Funding</i>

Administration

Telephone System / Computers / Office Equipment	30,000	
Meeting Management Software & Website Redesign	100,000	<i>Municipal Modernization Funding (Pending Approval)</i>
Asset Management Plan	65,000	<i>Municipal Asset Management Program (Pending Approval)</i>
Community Support Coordinator	68,300	<i>OTF Resilient Communities Fund (Pending Approval)</i>
Municipal Office Renovation & Addition (Approved in 2020 Budget)	813,700	<i>Transfer from Office Renovation Reserve</i>
Official Plan Review/ Zoning By-Law Review	25,000	
Shoreline Hazard Mapping Project (2021-2023)	15,000	
Community Safety & Well-Being Plan	8,000	

Public Works Department

Bridges

Birch Beach Road Bridge & Spillway	850,000	<i>Investing in Canada Infrastructure Program (ICIP)</i>
Birch Beach Road Land Purchase	25,000	

Paving

Horizon View Road Paving	175,000	<i>Gas Tax Funding</i>
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Construction

Presbyterian Camp Road Construction	120,000
Port Albert Land Purchase	50,000

Equipment

Speed Sign	5,000	
Laser Level	2,500	
Plow Truck/Tractor	150,000	
Pickup Truck	20,000	<i>Transfer from Building Department</i>

Other

Public Works Shed Renovations	130,000	<i>Investing in Canada Infrastructure Program (ICIP)</i>
Bi-Annual Bridge Inspections	18,000	
Port Albert - Victoria Street Drain Improvements	242,500	
Wellington Street Improvements	1,525,550	
Ashfield Street Improvements	666,150	<i>Ontario Community Infrastructure Fund (OCIF) & Community Benefits Funding</i>
Sydenham Street Improvements	342,900	
Market Street Improvements	303,600	
Ashfield Street Storm Outlet & Stormwater Management	645,200	
Gravel Pit Licence Application & Zoning	50,000	
Ashfield Landfill Internet	2,500	

Water Department

Century Heights UV System	240,000	
Dungannon Treatment System	1,025,000	<i>Investing in Canada Infrastructure Program (ICIP)</i>

Building Department

Port Albert Servicing Review	15,000
New Vehicle	45,000
Building Software (e-permitting)	20,000
Office Equipment	5,000

Planning & Development

Port Albert Landfill Study	15,000	
Dungannon Lot Development	5,000	<i>Supporting Local Economic Development (SLED) Funding</i>
Servicing Capacity Study - Benmiller & Saltford	25,000	
Benmiller Sewage System Long Term Viability Study	10,000	
Nitrate Studies - Benmiller, Saltford, Nile & Dungannon	10,000	

Park Areas & General Recreation

Playground Equipment (St Helens)	18,800
Dungannon Park	20,000
Dungannon Park Fence	10,000
AC/Heat Pump System - Benmiller Community Hall	6,300

Lucknow & District Sports Complex

Surveillance System	1,500
Baseball Diamond Fence	4,000
Tractor	20,000
Furnace & Water Heater Replacement	7,000
Natural Gas Conversion	5,000
Ceiling Tiles	2,750
Chairs	2,500
Arena & Board Repairs	3,750

Lucknow & District Fire Department

Firefighting Equipment	20,000
Radio Upgrades & Admin Equipment	3,750

Total	8,064,250
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