



2026 TOWNSHIP BUDGET

Account Description	2025 Year Budget	2025 Year Actual	2026 Year Budget
General Revenues ***			
Penalty & Interest - Accounts Receivable	(502)	(3,634)	(500)
Penalty & Interest - Taxes	(50,000)	(98,700)	(50,000)
Bank Interest - General	(150,000)	(123,831)	(120,000)
Interest - Township Loans	-	(2,421)	(4,300)
General Levy - Residential	(5,146,619)	(5,146,624)	(5,428,080)
General Levy - Small Farm Commercial/Industrial	(164)	(164)	(170)
General Levy - Managed Forest	(9,966)	(9,966)	(10,348)
General Levy - Farmland	(1,403,454)	(1,403,453)	(1,457,707)
General Levy - Commercial Occupied	(164,737)	(164,737)	(164,071)
General Levy - Commercial Vacant	(6,947)	(6,947)	(7,211)
General Levy - Industrial Occupied	(142,762)	(146,786)	(151,428)
General Levy - Industrial Vacant	(115)	(311)	(120)
General Levy - Pipeline	(9,841)	(9,841)	(10,359)
General Levy - Aggregate Extraction	(28,740)	(28,740)	(29,517)
Supplementary Levy - Residential	-	(146,522)	-
Supplementary Levy - Farmland	-	-	-
Supplementary Levy - Commercial Occupied	-	(6,740)	-
Supplementary Levy - Industrial Occupied	-	(3,863)	-
Supplementary Levy - Pipeline	-	(184)	-
PIL - Hydro One	(325)	(324)	(325)
PIL - County of Huron	(4,800)	(5,063)	(5,000)
PIL - Municipal Properties	(14,100)	(14,389)	(14,300)
PIL - MTAA	(21,900)	(23,007)	(22,700)
Write Off's - Residential	-	121,442	-
Write Off's - Farmland	-	(2,912)	-
Write Off's - Commercial	-	9,332	-
Write Off's - Managed Forest	-	-	-
Write Off's - Industrial	-	146	-
OMPF - Provincial Grant	(1,071,400)	(1,071,400)	(1,137,500)
CCBF (Gas Tax) Funding	(192,700)	(192,702)	(192,700)
OCIF - Formula Based Component Grant	(672,926)	(672,926)	(687,000)
K2 Community Benefits Fund	(746,850)	(746,849)	(750,700)
Aggregate Resources - Grant	(200,000)	(251,264)	(200,000)
Transfer from General Surplus Reserve	(463,500)	-	(670,889)
Development Charges - Contributions	-	(195,007)	-
Transfer to Reserve/Reserve Fund	1,812,476	1,863,741	1,830,400
Transfer to DC Reserve Fund	-	195,007	-
Total General Revenues	(8,689,871)	(8,289,639)	(9,284,525)



TOWNSHIP OF
ASHFIELD-COLBORNE-WAWANOSH

2026 TOWNSHIP BUDGET

Account Description	2025 Year Budget	2025 Year Actual	2026 Year Budget
Council ***			
Wages	125,000	110,812	118,000
Benefits	6,300	5,450	5,900
Insurance	5,400	5,324	5,400
Legal	15,000	11,858	15,000
Meetings - Registration	1,500	1,140	1,500
Meetings - Travel	5,000	3,477	5,000
Meetings - Meals	1,000	453	1,000
Miscellaneous	1,000	611	1,000
Conferences - Registration	8,000	3,995	8,000
Conferences - Accomodations	9,000	4,171	9,000
Conferences - Travel & Parking	2,500	1,654	2,500
Conferences - Meals	2,500	610	2,500
Training - Registration	3,000	864	3,000
Training - Accomodations	1,000	-	1,000
Training - Travel & Parking	500	-	500
Training - Meals	500	-	500
Kingsbridge Centre Municipal Night	-	-	-
Capital - Equipment	500	4,696	4,000
Total Expense	187,700	155,115	183,800



TOWNSHIP OF
ASHFIELD-COLBORNE-WAWANOSH

2026 TOWNSHIP BUDGET

Account Description	2025 Year Budget	2025 Year Actual	2026 Year Budget
General Administration ***			
Tax Certificates	(5,000)	(5,800)	(5,000)
NSF Charges	-	(240)	-
Other Fees	(10,000)	(88,641)	(10,000)
Rent - Building	(18,000)	(18,000)	(18,000)
Lotteries - Raffle	-	(207)	-
Sale of Equipment	-	-	-
Promotional Sales	-	(229)	-
Marriage Commissioner Receipts	(3,000)	(4,000)	(3,000)
Transfer from Reserve - Election	-	-	(20,000)
Transfer from Reserve - Capital Project Carryfwd	-	-	(10,000)
Government Grants	-	-	-
Total Revenue	(36,000)	(117,116)	(66,000)



TOWNSHIP OF
ASHFIELD-COLBORNE-WAWANOSH

2026 TOWNSHIP BUDGET

Account Description	2025 Year Budget	2025 Year Actual	2026 Year Budget
General Administration ***			
Wages	688,000	629,336	714,000
Benefits	185,000	175,009	199,950
Municipal Election	11,800	1,781	26,500
Tax Write Off's	500	272	500
Service Charges	3,000	2,611	3,000
Other Fees	500	40	500
Office Supplies	6,500	3,361	6,500
Household Supplies	3,000	2,008	3,000
Office Equipment - R & M - Services & Supplies	34,000	45,131	45,000
Postage & Courier	15,000	14,199	15,000
Telephone & Internet	11,000	5,535	11,000
Advertising	2,000	-	2,000
Gifts & Flowers	1,200	440	1,200
Grants to Organizations - Community Grant Stream	33,500	28,045	15,670
Grants to Organizations - Capital and Community Partnership Stream	41,400	86,960	34,330
Grants to Organizations - Other Requests	-	4,494	-
Promotional Items	3,000	539	3,000
Association Memberships	6,500	6,305	10,300
Insurance	36,000	37,319	38,500
Legal	15,000	892	15,000
Audit	19,300	19,871	22,000
Meetings - Registration, Travel, Meals	2,000	1,310	2,000
Web Site	3,500	2,541	3,500
Christmas Party / Staff Appreciation	6,000	5,599	6,000
Communications	6,000	2,067	6,000
Conferences - Registration, Accom., Travel, Meals	12,000	6,932	12,000
Training - Registration, Travel, Meals	3,500	1,479	3,500
Building - Propane	8,000	6,995	8,000
Utilities - Hydro	15,000	10,780	15,000
Building - R & M - Services & Services	8,500	6,489	8,500
Building - Cleaning	12,000	10,350	12,000
Marriage Commissioner	2,000	3,250	2,000
Transfer to Reserve	-	88,313	-
Capital - Office Equipment	10,000	4,311	10,000
Energy Management	320	321	350
Wage Market Review	-	-	-
Website/ Meeting Management	22,000	22,477	23,000
Asset Management Plan	15,000	4,816	25,000
Total Expense	1,242,020	1,242,180	1,303,800
Total General Administration	1,206,020	1,125,064	1,237,800



TOWNSHIP OF
ASHFIELD-COLBORNE-WAWANOSH

2026 TOWNSHIP BUDGET

Account Description	2025 Year Budget	2025 Year Actual	2026 Year Budget
Conservation Authorities ***			
Tree Revenue	(5,000)	(4,800)	(4,500)
Transfer from Reserve	-	-	
Total Revenue	(5,000)	(4,800)	(4,500)
Conservation Authorities ***			
Tree Purchases	11,500	11,069	11,000
MVCA Requisition - Regular	275,000	274,712	296,000
MVCA Requisition - Special Projects	10,000	10,000	10,000
Total Expense	296,500	295,781	317,000
Total Conservation Authorities	291,500	290,981	312,500



2026 TOWNSHIP BUDGET

Account Description	2025 Year Budget	2025 Year Actual	2026 Year Budget
Protective Inspection & Control ***			
Livestock Recovery	-	(8,576)	-
9-1-1 Signs	-	(445)	-
Provincial Court Fines / CSPT Grant	-	(8,965)	-
Cost Recovery - Property Services	-	(489)	-
Kennel Licence	(2,000)	(1,500)	(1,500)
Coyote Recovery	-	-	-
Total Revenue	(2,000)	(19,976)	(1,500)
Protective Inspection & Control ***			
Wages	1,500	161	1,500
Benefits	350	61	350
Veterinary Services	1,000	-	1,000
Property Standards Expenses	-	1,068	-
Livestock Evaluator	4,000	9,063	4,000
Office Supplies	250	-	250
Advertising	200	-	200
Coyote Claims	-	-	-
Legal	5,000	1,900	5,000
Miscellaneous	-	-	-
By-Law Enforcement Officer	30,000	30,498	31,000
Shoreline Tree Enforcement	2,500	475	2,500
Lucknow Fire - ACW Fire Calls	-	8,400	-
Lucknow Fire - ACW Share	325,200	321,613	319,000
Goderich Fire - ACW Share	350,917	348,782	348,000
Blyth Fire - ACW Share	33,400	47,742	27,000
Huron County Mutual Aid Service	1,200	1,245	1,300
Emergency Measures Ontario	500	192	500
Health Care Initiative	1,000	648	1,000
Short Term Rental Ad-hoc Committee	10,000	1,136	-
Property Standards Ad-hoc Committee	-	-	12,500
Lucknow Medical Centre - ACW Share	11,500	4,457	34,200
O.P.P. Policing - ACW Share	952,835	952,836	1,057,650
O.P.P Detachment Board	4,100	3,750	6,100
Community Safety & Well-Being Plan	2,000	1,515	2,000
Total Expense	1,737,452	1,735,542	1,855,050
Total Protective Inspection & Control	1,735,452	1,715,567	1,853,550



TOWNSHIP OF
ASHFIELD-COLBORNE-WAWANOSH

2026 TOWNSHIP BUDGET

Account Description	2025 Year Budget	2025 Year Actual	2026 Year Budget
Short-Term Rentals ***			
Short-Term Rental Licence Fees	-	-	(17,500)
Total Revenue	-	-	(17,500)
Short-Term Rentals ***			
Wages	-	-	4,000
Benefits	-	-	-
Office Supplies	-	-	500
Legal	-	-	2,000
Miscellaneous	-	-	500
Communications	-	-	500
Enforcement	-	-	10,000
Total Expense	-	-	17,500
Total Short-Term Rentals	-	-	-



TOWNSHIP OF
ASHFIELD-COLBORNE-WAWANOSH

2026 TOWNSHIP BUDGET

Account Description	2025 Year Budget	2025 Year Actual	2026 Year Budget
Roads Administration ***			
General Fees	(500)	(840)	(500)
Other Income	(10,000)	(13,229)	(10,000)
Heavy Load Permits	-	(250)	-
Rent - Building	(6,000)	(6,000)	(6,000)
Sale of Equipment*	(45,000)	(24,247)	(25,000)
Government Grants	-	(2,408)	(38,000)
Total Revenue	(61,500)	(46,974)	(79,500)
Roads Administration ***			
Wages	130,000	131,929	133,000
Benefits	36,000	36,499	37,300
Office Supplies	300	369	300
Household Supplies	900	-	900
Office Equipment - R & M - Services	200	1,716	1,800
Office Equipment - R & M - Supplies	500	158	500
Postage	80	-	80
Courier	200	517	500
Telephone	2,000	526	2,000
Advertising	1,500	102	1,500
Association Memberships	1,700	1,624	1,700
Insurance	45,000	53,525	45,200
Legal	25,000	36,654	40,000
Meetings - Meals	300	3	300
Miscellaneous	300	-	300
Conferences - Registration	2,500	1,933	2,500
Conferences - Accomodations	1,700	2,194	1,700
Conferences - Travel & Parking	500	-	500
Conferences - Meals	500	540	500
Training - Registration	1,000	122	1,000
Training - Accomodations	500	-	500
Training - Travel & Parking	100	-	100
Training - Meals	200	-	200
Capitial - Office Equipment	1,000	484	1,000
Total Expense	251,980	268,895	273,380
Total Roads Administration	190,480	221,921	193,880



TOWNSHIP OF
ASHFIELD-COLBORNE-WAWANOSH

2026 TOWNSHIP BUDGET

Account Description	2025 Year Budget	2025 Year Actual	2026 Year Budget
Roads Overhead ***			
Total Revenue	-	-	-
Roads Overhead ***			
Wages	160,000	163,620	165,000
Benefits	52,000	58,029	59,000
Clothing / Medical Allowances	5,000	3,068	6,000
IT Equipment - Software & Services	8,500	7,563	8,500
Training & Conferences - Registration	10,000	7,231	10,000
Training & Conferences - Accomodations	3,000	3,052	3,000
Training & Conferences - Travel & Parking	500	-	500
Training & Conferences - Meals	1,500	902	1,500
Motor Oil	14,000	16,172	17,000
Total Expense	254,500	259,636	270,500
Total Roads Overhead	254,500	259,636	270,500



TOWNSHIP OF
ASHFIELD-COLBORNE-WAWANOSH

2026 TOWNSHIP BUDGET

Account Description	2025 Year Budget	2025 Year Actual	2026 Year Budget
Bridges & Culverts ***			
Wages	15,400	7,032	15,400
Benefits	4,600	2,073	4,600
Material & Supplies	10,000	75	10,000
Services	6,000	-	6,000
Equipment Rentals	6,200	6,267	6,200
Total Expense	42,200	15,447	42,200
Roadside Grass Mowing ***			
Wages	13,200	12,317	13,200
Benefits	3,100	2,864	3,100
Material & Supplies	1,000	220	1,000
Services	70,000	66,780	70,000
Equipment Rentals	15,000	15,541	15,500
Total Expense	102,300	97,723	102,800
Brushing & Tree Trimming ***			
Wages	105,000	59,392	75,000
Benefits	29,000	17,247	21,000
Material & Supplies	1,000	1,717	4,000
Services	45,000	43,019	45,000
Equipment Rentals	60,000	71,624	60,000
Total Expense	240,000	192,998	205,000
Ditching ***			
Wages	10,000	8,371	10,000
Benefits	3,000	2,149	3,000
Material & Supplies	500	-	500
Services	10,000	509	10,000
Equipment Rentals	10,000	8,119	10,000
Total Expense	33,500	19,148	33,500



TOWNSHIP OF
ASHFIELD-COLBORNE-WAWANOSH

2026 TOWNSHIP BUDGET

Account Description	2025 Year Budget	2025 Year Actual	2026 Year Budget
Catch Basins ***			
Wages	1,500	647	1,500
Benefits	500	205	500
Material & Supplies	500	-	500
Services	2,000	2,159	2,500
Equipment Rentals	200	746	200
Total Expense	4,700	3,757	5,200
Spray Patching ***			
Wages	4,500	1,457	2,500
Benefits	1,100	437	700
Services	50,000	39,407	50,000
Equipment Rentals	300	1,011	1,000
Total Expense	55,900	42,312	54,200
Sweeping ***			
Wages	3,500	3,346	3,500
Benefits	100	1,038	1,000
Materials & Supplies	-	-	-
Services	1,000	265	1,000
Equipment Rentals	4,200	2,984	4,200
Total Expense	8,800	7,632	9,700
Shoulder Maintenance ***			
Wages	32,000	28,104	32,000
Benefits	8,500	8,662	9,000
Material & Supplies	2,000	1,445	2,000
Services	-	-	-
Equipment Rentals	40,000	44,718	40,000
Total Expense	82,500	82,930	83,000



TOWNSHIP OF
ASHFIELD-COLBORNE-WAWANOSH

2026 TOWNSHIP BUDGET

Account Description	2025 Year Budget	2025 Year Actual	2026 Year Budget
Resurfacing ***			
Wages	1,500	734	1,500
Benefits	400	144	400
Material & Supplies	1,400	-	1,400
Services	2,000	-	2,000
Equipment Rentals	-	-	-
Total Expense	5,300	877	5,300
Patching & Washouts ***			
Wages	5,750	1,556	5,750
Benefits	1,800	396	1,800
Material & Supplies	3,000	232	3,000
Services	-	-	-
Equipment Rentals	8,000	2,406	8,000
Total Expense	18,550	4,590	18,550
Grading & Scarifying ***			
Wages	80,000	62,821	80,000
Benefits	24,100	18,851	24,100
Material & Supplies	-	-	-
Services	-	-	-
Equipment Rentals	151,000	131,416	151,000
Total Expense	255,100	213,088	255,100
Dust Control ***			
Wages	15,900	14,462	15,900
Benefits	3,700	3,827	4,500
Material & Supplies	257,000	256,535	250,000
Services	-	-	-
Equipment Rentals	17,000	25,988	19,000
Total Expense	293,600	300,811	289,400



TOWNSHIP OF
ASHFIELD-COLBORNE-WAWANOSH

2026 TOWNSHIP BUDGET

Account Description	2025 Year Budget	2025 Year Actual	2026 Year Budget
Gravel Resurfacing ***			
Wages	25,000	18,889	25,000
Benefits	6,400	5,399	7,000
Material & Supplies	156,000	136,859	
Services	426,000	353,163	795,000
Equipment Rentals	26,000	27,091	27,000
Total Expense	639,400	541,400	854,000
Snowplowing ***			
Wages	245,000	247,588	250,000
Benefits	64,500	64,651	70,000
Material & Supplies	15,000	-	25,000
Services	22,000	51,928	15,000
Equipment Rentals	270,000	403,301	400,000
Total Expense	616,500	767,468	760,000
Sanding & Salting ***			
Wages	35,000	40,110	45,000
Benefits	8,000	10,809	12,600
Material & Supplies	50,000	95,297	100,000
Services	6,000	3,124	6,000
Equipment Rentals	60,000	78,440	80,000
Total Expense	159,000	227,780	243,600



TOWNSHIP OF
ASHFIELD-COLBORNE-WAWANOSH

2026 TOWNSHIP BUDGET

Account Description	2025 Year Budget	2025 Year Actual	2026 Year Budget
Safety Devices & Signs ***			
Wages	25,300	17,502	25,000
Benefits	6,000	4,813	7,000
Material & Supplies	8,000	8,015	15,000
Services	6,000	-	1,000
Equipment Rentals	2,000	2,767	2,000
Total Expense	47,300	33,098	50,000
Miscellaneous ***			
Wages	2,900	2,043	2,900
Benefits	500	420	800
Material & Supplies	1,000	-	1,000
Services	2,000	-	2,000
Equipment Rentals	-	-	-
Total Expense	6,400	2,463	6,700
Littering ***			
Wages	14,100	6,307	14,500
Benefits	2,200	1,222	2,500
Materials & Supplies	-	-	-
Services	-	-	-
Equipment Rentals	500	1,066	1,000
Total Expense	16,800	8,594	18,000
Sidewalks ***			
Wages	2,000	-	2,000
Benefits	500	-	500
Materials & Supplies	15,000	8,777	2,500
Services	-	1,119	1,000
Total Expense	17,500	9,896	6,000



TOWNSHIP OF
ASHFIELD-COLBORNE-WAWANOSH

2026 TOWNSHIP BUDGET

Account Description	2025 Year Budget	2025 Year Actual	2026 Year Budget
Colborne Works Shed ***			
Wages	22,500	16,059	22,500
Benefits	5,600	4,515	6,300
Telephone	500	764	800
Insurance	3,850	4,289	4,700
Miscellaneous	100	25,731	100
Small Tools	1,000	652	1,000
Utilities - Propane	12,000	20,199	20,000
Utilities - Hydro	4,000	2,728	4,000
Material & Supplies	7,000	8,836	7,000
Services	4,000	5,269	4,000
Total Expense	60,550	89,042	70,400
Wawanosh Works Shed ***			
Wages	15,000	9,580	15,000
Benefits	3,800	2,679	4,200
Telephone	2,000	520	2,000
Insurance	3,750	4,139	4,550
Small Tools	500	90	500
Utilities - Propane	9,000	9,020	12,000
Utilities - Hydro	3,500	1,443	3,500
Material & Supplies	5,000	5,693	5,000
Services	5,000	1,556	5,000
Total Expense	47,550	34,720	51,750



TOWNSHIP OF
ASHFIELD-COLBORNE-WAWANOSH

2026 TOWNSHIP BUDGET

Account Description	2025 Year Budget	2025 Year Actual	2026 Year Budget
Ashfield Works Shed ***			
Wages	12,300	9,050	12,300
Benefits	3,200	2,506	3,500
Telephone & Internet	3,000	1,925	3,000
Insurance	6,000	6,675	7,350
Small Tools	2,500	2,223	2,500
Utilities - Propane	11,000	13,068	15,000
Utilities - Hydro	6,000	5,346	6,000
Material & Supplies	10,000	8,118	10,000
Services	3,000	7,436	3,000
Total Expense	57,000	56,346	62,650



TOWNSHIP OF
ASHFIELD-COLBORNE-WAWANOSH

2026 TOWNSHIP BUDGET

Account Description	2025 Year Budget	2025 Year Actual	2026 Year Budget
Municipal Drains ***			
Repairs	100,000	7,415	100,000
Total Expense	100,000	7,415	100,000
Total Public Works Operating Expense	2,910,450	2,759,537	3,327,050



TOWNSHIP OF
ASHFIELD-COLBORNE-WAWANOSH

2026 TOWNSHIP BUDGET

Account Description	2025 Year Budget	2025 Year Actual	2026 Year Budget
Roads Capital ***			
Ontario Community Infrastructure Fund (OCIF)	(905,000)	(817,825)	(770,000)
Development Charge Revenue	(145,000)	(165,531)	(172,500)
Canada Community-Building Fund (CCBF) *Federal Gas Tax Fund*	(435,000)	(496,594)	(300,000)
K2 Community Benefits Fund - Wellington Street	(1,652,500)	(1,652,500)	-
K2 Community Benefits Fund - Market and Sydenham	(999,000)	-	(700,000)
K2 Community Benefits Fund	(245,000)	(222,818)	(217,500)
Vehicle Reserve	-	-	
Municipal Office Renovation Reserve	(102,500)	(84,686)	-
Municipal Modernization Program 3 Funding / Capital project Carryforward			-
MMP Repayment			-
General Surplus Reserve - Ashfield Street	(1,060,000)	(988,709)	-
Port Albert Road Construction Reserve - Wellington Street	(1,037,500)	(1,037,500)	-
Road Reserve	(42,000)	(37,767)	-
Road Equipment Reserve	(600,000)	(583,813)	-
Bridge Reserve	-	-	(374,000)
K2 Community Benefits Fund			(65,000)
Local Improvement Contributions / Other:			
PHASE 1A-1B - Est. Resident Share of Costs			
PHASE 1A-1B - Est. Township Share of Costs			
PHASE 1C - Est. Resident Share of Costs (By-Law 46-2025)	(481,000)	(467,080)	-
PHASE 1C - Est. Township Share of Costs -2025		(416,572)	-
Total Revenue	(7,704,500)	(6,971,396)	(2,599,000)



TOWNSHIP OF
ASHFIELD-COLBORNE-WAWANOSH

2026 TOWNSHIP BUDGET

Account Description	2025 Year Budget	2025 Year Actual	2026 Year Budget
Roads Capital ***			
BRIDGE & CULVERTS			
Bi Annual Bridge Inspection	12,000	11,245	-
Minor Bridge Repairs	-	-	25,000
Russell Street Culvert Repairs	-	-	20,000
Nile Road Bridge #43 Repairs	400,000	25,324	475,000
Year End Transfer to Reserve (Nile Road Bridge)	-	374,000	-
Laurier Line Bridge Demolition	-	-	
FACILITIES			
Split Bench Oil/Hydraulic Fluid Tank	-	-	6,000
Public Works Sheds - Upgrades	127,500	84,686	8,000
MACHINERY & EQUIPMENT			
Pickup Truck	-	-	65,000
Tandem Plow Truck	395,000	427,560	
Grader	600,000	583,813	692,000
Diesel Pressure Washer	-	-	8,650
Tractor Implements/Attachments	6,000	6,145	-
Slip-in Water Tanks & Pumps (x2)	-	-	50,000
ROADS			
Road Needs Study	25,000	15,106	-
Gravel Road Upgrades	80,000	37,767	30,000
Lakeshore Roads Policy	2,000	1,830	2,000
Road Paving Projects	-	-	-
Road Resurfacing Projects	1,150,000	1,053,378	-
Nile Road Resurfacing	-	-	770,000
Proudfoot Avenue (Dungannon) Overlay	-	-	65,000
Westmount Line Road & Culvert (Multi-Year Project 2024-2026)	580,000	666,725	690,000
Dungannon Sidewalks	-	-	25,000
PORT ALBERT SERVICING			
Phase 1A - Wellington Street, Victoria St Drain (2023-2024)	2,690,000	2,845,765	-
Phase 1B - Ashfield Street (2024-2025)	1,060,000	912,707	-
Phase 1C - Market and Sydenham Street Construction - Carryforward 2025	1,480,000	883,652	283,428
Phase 1C - Market and Sydenham Street Construction (ACW Share of 2025 Work)	-	-	416,572
Total Expense	8,607,500	7,929,704	3,631,650
Total Roads Capital	903,000	958,307	1,032,650



TOWNSHIP OF
ASHFIELD-COLBORNE-WAWANOSH

2026 TOWNSHIP BUDGET

Account Description	2025 Year Budget	2025 Year Actual	2026 Year Budget
Public Works Machinery & Equipment			
Total Equipment Revenue	-	(883,926)	-
Total Equipment Expense	13,500	710,387	14,170
Transfer to/from Equipment Reserves		173,538	
Total Equipment	13,500	-	14,170



TOWNSHIP OF
ASHFIELD-COLBORNE-WAWANOSH

2026 TOWNSHIP BUDGET

Account Description	2025 Year Budget	2025 Year Actual	2026 Year Budget
Gravel Pit Farms ***			
Gravel Pit Farms Revenue			
Farm Rental Income	(27,400)	(27,402)	(27,400)
Transfer from Reserve	(20,000)	(20,000)	-
Total Revenue	(47,400)	(47,402)	(27,400)
Gravel Pit Farms			
Wages	1,000	57	10,000
Benefits	300	22	2,800
Licence Fees	3,500	4,608	4,600
Property Taxes	1,900	1,415	1,500
Material & Supplies	200	262	250
Services	1,000	5,597	10,000
Equipment Rentals	2,000	8,391	5,000
Transfer to Reserve	-	-	-
Capital - Licence Application / Zoning	75,000	52,733	75,000
Total Expense	84,900	73,085	109,150
Total Gravel Pit Farms	37,500	25,684	81,750



TOWNSHIP OF
ASHFIELD-COLBORNE-WAWANOSH

2026 TOWNSHIP BUDGET

Account Description	2025 Year Budget	2025 Year Actual	2026 Year Budget
Dungannon Streetlighting ***			
Dungannon Taxation Recovery	(6,390)	(6,390)	(6,390)
Total Revenue	(6,390)	(6,390)	(6,390)
Dungannon Streetlighting ***			
Streetlight R & M	1,000	-	1,000
Utilities - Hydro	1,500	1,407	1,500
Transfer to Reserve	3,890	4,983	3,890
Total Expense	6,390	6,390	6,390
Total Dungannon Streetlighting	-	-	-
Port Albert Streetlighting ***			
Port Albert Taxation Recovery	(2,940)	(2,940)	(2,940)
Total Revenue	(2,940)	(2,940)	(2,940)
Port Albert Streetlighting ***			
Streetlight R & M	500	-	500
Utilities - Hydro	500	405	500
Transfer to Reserve	1,940	2,535	1,940
Total Expense	2,940	2,940	2,940
Total Port Albert Streetlighting	-	-	-



TOWNSHIP OF
ASHFIELD-COLBORNE-WAWANOSH

2026 TOWNSHIP BUDGET

Account Description	2025 Year Budget	2025 Year Actual	2026 Year Budget
Saltford Streetlights ***			
Saltford Streetlights Taxation Recovery	(4,500)	(4,500)	(4,500)
Transfer from Reserve			
Total Revenue	(4,500)	(4,500)	(4,500)
Saltford Streetlighting ***			
Streetlight R & M	500	-	500
Utilities - Hydro	1,000	796	1,000
Transfer to Reserve	3,000	3,704	3,000
Total Expense	4,500	4,500	4,500
Total Saltford Streetlighting	-	-	-
Airport Streetlights ***			
Airport Streetlights Taxation Recovery	(210)	(208)	(210)
Transfer from Reserve			
Total Revenue	(210)	(208)	(210)
Airport Streetlighting ***			
Streetlight R & M	50	-	50
Utilities - Hydro	100	94	100
Transfer to Reserve	60	114	60
Total Expense	210	208	210
Total Airport Streetlighting	-	-	-



TOWNSHIP OF
ASHFIELD-COLBORNE-WAWANOSH

2026 TOWNSHIP BUDGET

Account Description	2025 Year Budget	2025 Year Actual	2026 Year Budget
Benmiller Streetlights			
Benmiller Streetlights Taxation Recovery	(920)	(920)	(920)
Transfer from Reserve			
Total Revenue	(920)	(920)	(920)
Benmiller Streetlighting ***			
Streetlight R & M	50	307	50
Utilities - Hydro	500	273	500
Transfer to Reserve	370	340	370
Total Expense	920	920	920
Total Benmiller Streetlighting	-	-	-
St. Helens Streetlights ***			
Taxation Recovery	(266)	(266)	(266)
Transfer from Reserve			
Total Revenue	(266)	(266)	(266)
St. Helens Streetlighting ***			
Utilities - Hydro	250	209	250
Transfer to Reserve	16	57	16
Total Expense	266	266	266
Total St. Helens Streetlighting	-	-	-



TOWNSHIP OF
ASHFIELD-COLBORNE-WAWANOSH

2026 TOWNSHIP BUDGET

Account Description	2025 Year Budget	2025 Year Actual	2026 Year Budget
Auburn Streetlights ***			
Auburn Streetlight Taxation Recovery	(1,750)	(1,750)	(1,750)
Transfer from Reserve			
Total Revenue	(1,750)	(1,750)	(1,750)
Auburn Streetlighting ***			
Streetlight R & M	300	-	300
Utilities - Hydro	750	582	750
Transfer to Reserve	700	1,169	700
Total Expense	1,750	1,750	1,750
Total Auburn Streetlighting	-	-	-



TOWNSHIP OF
ASHFIELD-COLBORNE-WAWANOSH

2026 TOWNSHIP BUDGET

Account Description	2025 Year Budget	2025 Year Actual	2026 Year Budget
Water Department ***			
Water Service Rate	(671,130)	(672,735)	(679,400)
Water Connection Charge	-	(120)	-
Water Service Connection	-	(11,610)	-
Transfer from Water Reserve	-	-	-
Unfunded Capital/Developer Contributions - Century Heights Water Expansion	(1,000,000)	(785,422)	-
Development Charges - Saltford	-	-	-
Benmiller Sewer Rates	(41,515)	(41,515)	(43,539)
Benmiller Sewer - Capital Charge	(14,030)	(14,030)	(34,730)
Transfer from Reserve - Benmiller Sewer	-	(22,997)	-
Transfer to AR - Unfunded Benmiller Sewer Capital Work (2025)	-	(13,429)	13,429
Total Revenue	(1,726,675)	(1,561,857)	(744,240)



TOWNSHIP OF
ASHFIELD-COLBORNE-WAWANOSH

2026 TOWNSHIP BUDGET

Account Description	2025 Year Budget	2025 Year Actual	2026 Year Budget
Water Department ***			
Wages	1,500	1,083	1,500
Benefits	300	235	300
Telephone	4,000	5,956	6,000
Insurance	6,100	6,606	10,900
Property Taxes	4,300	4,366	4,400
Watermain Repair & Maintenance	13,200	6,072	13,500
Pump House Repairs & Maintenance	45,900	71,545	46,800
Utilities - Hydro	28,000	32,476	33,000
Materials & Supplies	500	349	500
Services	330,000	323,545	344,000
Benmiller Inn - Sewer Service	41,515	41,569	43,539
Drinking Water Source Protection Risk Management	10,000	6,832	10,000
Transfer to Reserve - Water Dept. Surplus	152,130	217,323	124,750
Capital Expenses - See 2026 List Provided by Veolia	75,200	8,024	83,750
Dungannon Treatment System & Reservoir	-	-	-
Capital - Century Heights Water System Expansion	1,000,000	785,422	-
Capital - Benmiller Sewage Upgrades	-	50,455	21,301
Transfer to Reserve - Benmiller Sewer System	14,030	-	-
Total Expense	1,726,675	1,561,857	744,240
Total Water Department	-	-	-



TOWNSHIP OF
ASHFIELD-COLBORNE-WAWANOSH

2026 TOWNSHIP BUDGET

Account Description	2025 Year Budget	2025 Year Actual	2026 Year Budget
Ashfield Landfill Site ***			
Bag Tags	(1,000)	(1,038)	(1,000)
Tipping Fees	(150,000)	(203,503)	(200,000)
Scrap Metal	(8,000)	(4,678)	(5,000)
Transfer from Reserve	-	-	
Total Revenue	(159,000)	(209,218)	(206,000)
Ashfield Landfill Site ***			
Wages	60,000	70,848	60,000
Benefits	12,000	15,365	12,000
Office Supplies	1,200	1,108	1,200
Telephone & Internet	2,000	1,603	2,000
Advertising	150	-	150
Insurance	2,400	2,062	2,200
Property Taxes	15,500	15,538	15,600
Engineering	25,200	14,569	25,000
Training - Registration	500	-	500
Utilities - Hydro	1,100	1,088	1,100
Building R & M - Services	1,200	-	1,200
Building R & M - Supplies	250	2,104	500
Shingle Shipping	15,000	11,434	15,000
Machinery Rental	35,000	60,235	60,000
Material & Supplies	1,500	1,169	1,500
Services	5,000	2,708	5,000
Capital - Post Closure Liability Costs	-	-	-
Total Expense	178,000	199,831	202,950
Total Ashfield Landfill Site	19,000	(9,387)	(3,050)



TOWNSHIP OF
ASHFIELD-COLBORNE-WAWANOSH

2026 TOWNSHIP BUDGET

Account Description	2025 Year Budget	2025 Year Actual	2026 Year Budget
Wawanosh Landfill Site ***			
Bag Tags	-	-	-
Tires	-	-	-
Sale of Land	-	-	-
Transfer from Reserve	-	-	-
Land Rent / Timber Sale Agreement	-	-	-
Total Revenue	-	-	-
Wawanosh Landfill Site ***			
Wages	-	-	-
Benefits	-	-	-
Miscellaneous	-	-	-
Advertising	-	-	-
Insurance	-	-	-
Property Taxes	-	-	-
Legal	-	-	-
Engineering	17,000	15,351	17,000
Water Quality Analysis	-	-	-
Trenching	-	-	-
Machinery Rental	-	-	-
Material & Supplies	-	-	-
Services	-	-	-
Total Expense	17,000	15,351	17,000
Total Wawanosh Landfill Site	17,000	15,351	17,000



TOWNSHIP OF
ASHFIELD-COLBORNE-WAWANOSH

2026 TOWNSHIP BUDGET

Account Description	2025 Year Budget	2025 Year Actual	2026 Year Budget
ACW Waste Collection ***			
Bag Tag Sales	(115,000)	(149,926)	(120,000)
Total Revenue	(115,000)	(149,926)	(120,000)
ACW Waste Collection ***			
Waste Collection Bag Tags	2,000	1,771	2,000
Mid-Huron Post Closure Costs	4,700	4,700	4,700
Services	116,000	113,994	134,000
Total Expense	122,700	120,465	140,700
Total ACW Waste Collection	7,700	(29,460)	20,700



TOWNSHIP OF
ASHFIELD-COLBORNE-WAWANOSH

2026 TOWNSHIP BUDGET

Account Description	2025 Year Budget	2025 Year Actual	2026 Year Budget
ACW Recycling Collection ***			
Waste Diversion Grant	(20,400)	(21,841)	-
Total Revenue	(20,400)	(21,841)	-
ACW Recycling Collection ***			
Advertising	-	-	-
Office Supplies	-	-	-
Miscellaneous	-	-	-
Services	55,000	41,067	-
Total Expense	55,000	41,067	-
Total ACW Recycling Collection	34,600	19,226	-



TOWNSHIP OF
ASHFIELD-COLBORNE-WAWANOSH

2026 TOWNSHIP BUDGET

Account Description	2025 Year Budget	2025 Year Actual	2026 Year Budget
Municipal Drains ***			
Tile Loan Inspection Fees	-	(600)	-
Provincial Grants	(20,000)	(13,604)	(20,000)
Total Revenue	(20,000)	(14,204)	(20,000)
Municipal Drains ***			
Office Supplies			
Advertising			
Association Memberships	250	235	250
Drainage Superintendent Services	40,000	27,562	40,000
Total Expense	40,250	27,797	40,250
Total Municipal Drains	20,250	13,594	20,250



TOWNSHIP OF
ASHFIELD-COLBORNE-WAWANOSH

2026 TOWNSHIP BUDGET

Account Description	2025 Year Budget	2025 Year Actual	2026 Year Budget
Building ***			
Building Permit Fees	(200,000)	(203,675)	(220,000)
Custom Work	-	-	-
Grading Deposit Admin Fee	-	(100)	-
Septic Permit Fees	(6,000)		(8,500)
Community Onsite Septic Inspection Program (COSIP)	(158,000)	(143,075)	-
Transfer from Reserve	(218,900)	(153,663)	(130,500)
Total Revenue	(582,900)	(500,512)	(359,000)
Building ***			
Wages	221,000	202,178	202,000
Benefits	62,000	56,837	57,000
Clothing Allowance	1,000	122	1,200
Office Supplies	1,500	372	1,000
Office Equipment - R & M - Services & Supplies	3,000	4,455	4,500
Courier	1,000	48	500
Telephone	1,000	681	1,000
Advertising	5,000	-	500
Association Memberships	2,500	954	1,500
Insurance	3,600	3,600	3,800
Legal	15,000	10,143	15,000
Inspections - Travel	5,000	51	1,000
Meetings - Registration, Travel, Meals	1,000	167	1,000
Conferences - Registration, Accom., Travel, Meals	2,800	-	1,000
Training - Registration, Accom., Travel, Meals	15,500	6,583	9,000
Vehicle R & M - Supplies & Services	2,000	786	2,000
Fuel	2,000	1,241	2,000
Contracting Services	15,000	12,462	15,000
COSIP Expenses	172,500	167,761	-
Rent - Municipal Office	18,000	18,000	18,000
Land Manager Maintenance	15,000	14,072	17,500
Capital - Office Equipment	5,000	-	4,500
Building Software (e-Permitting)	10,000	-	-
Sewage System Inspection Program	2,500	-	-
Total Expense	582,900	500,512	359,000
Total Building	-	-	-



TOWNSHIP OF
ASHFIELD-COLBORNE-WAWANOSH

2026 TOWNSHIP BUDGET

Account Description	2025 Year Budget	2025 Year Actual	2026 Year Budget
Community Onsite Septic Inspection Program			
COSIP Fees	-	-	(135,000)
Transfer from Reserve	-	-	(80,500)
Total Revenue	-	-	(215,500)
Community Onsite Septic Inspection Program ***			
Wages			20,000
Benefits			5,000
Office Supplies			1,500
Office Equipment - R & M - Supplies & Services			2,000
Courier			1,500
Advertising			1,500
COSIP Expenses			172,000
Land Manager Maintenance			12,000
Total Expense	-	-	215,500
Total Community Onsite Septic Inspection Program	-	-	-



TOWNSHIP OF
ASHFIELD-COLBORNE-WAWANOSH

2026 TOWNSHIP BUDGET

Account Description	2025 Year Budget	2025 Year Actual	2026 Year Budget
Development & Planning Administration ***			
Zoning Certificates	(6,000)	(7,200)	(6,000)
Planning Application Fees	(15,000)	(25,170)	(15,000)
Minor Variance Application Fees	(15,000)	(14,220)	(15,000)
Payments In Lieu of Parkland Fees	-	-	-
Deeming Lifting Fee	-	-	-
Cost Recovery - Planning & Development	-	(744)	-
Transfer from Reserve	-	-	-
Development Charge Revenue	-	-	-
Total Revenue	(36,000)	(47,334)	(36,000)
Development & Planning Administration ***			
Wages	30,000	3,824	25,000
Benefits	7,800	1,139	7,000
Office Supplies	1,000	-	1,000
Advertising	1,000	102	1,000
Insurance	475	474	350
Legal	40,000	67,709	50,000
Miscellaneous	-	-	-
Training	1,000	-	500
Planning & Zoning Services	15,000	13,585	15,000
Official Plan Review	-	-	-
Port Albert Landfill Study	-	-	-
Contracting Services	5,000	744	5,000
Zoning By-Law Review - Lakeshore Zoning	10,000	-	5,000
Economic Development	5,000	-	24,800
Transfer to Reserve Funds	-	-	-
Development Charges Background Study	-	-	-
Growth and Servicing Master Plan	-	-	-
Dungannon Lot Development	-	2,137	-
Total Expense	116,275	89,714	134,650
Total Planning Administration	80,275	42,380	98,650



2026 TOWNSHIP BUDGET

Account Description	2025 Year Budget	2025 Year Actual	2026 Year Budget
General Recreation ***			
Softball Revenue	(5,000)	(3,895)	(4,000)
Dungannon Park Donations	-	(750)	-
Ashfield Park - Rent	(150)	(375)	(150)
Transfer from Reserve - Benmiller Playground	(18,233)	(71,640)	(50,000)
Transfer from Reserve Fund - Parkland Fees	-	-	(38,000)
Transfer from Reserve Fund - K2 Community Benefits			(187,000)
Grant Funding	-	(2,500)	(2,500)
Development Charges - Parks & Recreation	-	-	-
Total Revenue	(23,383)	(79,160)	(281,650)
General Recreation ***			
Insurance	815	815	700
Auburn Hall - ACW Share	5,500	3,661	5,000
Benmiller Sign Planting	300	256	300
Ashfield Park Expense	12,000	10,643	12,000
Softball Program	6,000	7,433	7,000
Ball Diamond Maintenance	3,000	537	3,000
General Parks	5,000	2,936	5,000
Miscellaneous	500		500
Donnybrook/St. Helens/Hawkins/Hope/Zion Cemetery	3,500	3,251	3,500
Dungannon Lots	500	684	500
Dungannon Park	6,000	4,955	6,000
Dungannon - Outside Ball Park Grass	500	-	500
Petrie Park - Port Albert	2,500	2,183	2,500
Volunteer Recognition and Appreciation	1,500	-	1,500
Transfer to Reserve	-	75,000	-
Goderich Recreation - ACW Share	10,000	10,000	10,000
Lucknow Recreation - ACW Share	404,475	360,025	444,125
Lucknow Community Centre - ACW Share	3,000	2,895	3,000
Capital - Benmiller Ball Diamond Bleachers	-	-	-
Capital - Benmiller Playground & Accessible Pathway	210,000	99,577	50,000
Capital - Playground Equipment	25,000	-	25,000
Capital - Dungannon Park	-	-	-
Concept Plans for Parks	-	-	-
Capital - Ashfield Park Stairs	-	-	225,000
Capital - Land Purchase	-	-	-
Total Expense	700,090	584,851	805,125
Total General Recreation	676,707	505,691	523,475



TOWNSHIP OF
ASHFIELD-COLBORNE-WAWANOSH

2026 TOWNSHIP BUDGET

Account Description	2025 Year Budget	2025 Year Actual	2026 Year Budget
St Helens Hall ***			
Donations	-	(7,449)	-
Rental Revenues	(1,500)	(4,410)	(2,000)
Fundraising	-	(7,512)	-
Transfer from Reserve	-	(10,442)	-
Total Revenue	(1,500)	(29,812)	(2,000)
St Helens Hall ***			
Advertising	200	-	200
Insurance	2,000	2,174	2,800
Miscellaneous	-	864	-
Utilities - Propane	2,500	2,175	2,500
Utilities - Hydro	1,500	1,195	1,500
Utilities - Water	350	200	350
Building - R & M - Services	5,000	5,182	5,000
Building - R & M - Supplies	4,000	5,311	5,000
Grass Cutting / Grounds Maintenance	750	675	750
Snow Removal	1,000	831	1,000
Transfer to Reserves	-	14,757	-
Capital - Playground Equipment	-	-	-
Total Expense	17,300	33,363	19,100
Total St Helens Hall	15,800	3,550	17,100



TOWNSHIP OF
ASHFIELD-COLBORNE-WAWANOSH

2026 TOWNSHIP BUDGET

Account Description	2025 Year Budget	2025 Year Actual	2026 Year Budget
Benmiller Ball Diamonds ***			
Revenue	(2,000)	(460)	(500)
Total Revenue	(2,000)	(460)	(500)
Benmiller Ball Diamonds ***			
Insurance	-	-	300
Grass Cutting & Grounds Maintenance	18,500	16,006	18,500
Materials & Supplies	4,000	744	4,000
Total Expense	22,500	16,751	22,800
Total Benmiller Ball Diamonds	20,500	16,291	22,300



TOWNSHIP OF
ASHFIELD-COLBORNE-WAWANOSH

2026 TOWNSHIP BUDGET

Account Description	2025 Year Budget	2025 Year Actual	2026 Year Budget
Benmiller Community Hall ***			
Donations	-	(1)	-
Donations - Benmiller Playground	(10,800)	(64,207)	-
Rental Revenues	(6,500)	(7,032)	(6,500)
Fundraising	-	(4,254)	-
Sign Space Rental	(500)	(1,000)	(500)
Transfer from Reserve	-	-	-
Total Revenue	(17,800)	(76,494)	(7,000)
Benmiller Community Hall ***			
Internet	1,600	1,523	1,600
Insurance	2,900	3,198	4,200
Fundraising Events	-	-	-
Utilities - Propane	2,600	2,215	2,500
Utilities - Hydro	1,800	1,420	1,600
Utilities - Water	1,487	1,487	1,500
Building - R & M - Services	6,000	11,251	8,000
Building - R & M - Supplies	1,000	607	1,000
Snow Removal	1,500	-	1,500
Transfer to Reserves	10,800	64,207	-
Total Expense	29,687	85,907	21,900
Total Benmiller Community Hall	11,887	9,413	14,900



TOWNSHIP OF
ASHFIELD-COLBORNE-WAWANOSH

2026 TOWNSHIP BUDGET

Account Description	2025 Year Budget	2025 Year Actual	2026 Year Budget
Colborne Cemetery ***			
Donations	-	-	-
Miscellaneous Income	-	(60)	-
Mausoleum Storage Fees	(500)	(990)	(500)
Burial Charges	(10,000)	(8,450)	(10,000)
Share of Lot Sales	(10,000)	(18,625)	(10,000)
Transfer from Resreve	-	-	-
Total Revenue	(20,500)	(28,125)	(20,500)
Colborne Cemetery ***			
Wages	35,000	27,280	30,000
Benefits	9,500	7,495	8,400
Clothing Allowance	500	120	600
Burial Permits	300	480	500
Office Supplies	150	32	150
Telephone	100	60	100
Advertising	100	100	100
Association Memberships	1,000	204	1,000
Insurance	1,500	1,717	1,700
Meetings - Registration	250	-	250
Miscellaneous	250	175	250
Small Equipment / Tools	1,500	628	1,500
Utilities - Hydro	1,500	929	1,500
Building R & M - Services	2,000	45	2,000
Building R & M - Supplies	1,000	34	1,000
Materials & Supplies	5,000	6,664	5,000
Services	2,000	14,236	2,000
Tree Planting	500	-	500
Opening & Closing of Graves	4,000	2,010	4,000
Machinery Rental	500	110	500
Fuel	1,400	711	1,000
Equipment R & M - Services	500	3,121	1,000
Equipment R & M - Supplies	1,000	410	1,000
Cemetery Records Management Software	2,000	-	2,000
Capital - Cemetery Records Management	-	-	-
Capital - Landscape Trailer	5,000	4,595	-
Total Expense	76,550	71,157	66,050
Total Colborne Cemetery	56,050	43,032	45,550



TOWNSHIP OF
ASHFIELD-COLBORNE-WAWANOSH

2026 TOWNSHIP BUDGET

Account Description	2025 Year Budget	2025 Year Actual	2026 Year Budget

Total (Surplus)/Deficit	-	(148,149)	-