

Council Update Report – Updates to Proposed Cost Options

Following the August 3, 2021 meeting with ACW Council, the cost tables were revised a final time to incorporate the following revisions

- i) For the Ashfield Outlet project, separate cost tables were created for the Ashfield Outlet project and for the stormwater management component of the project.
- ii) It was agreed that the preferred method of stormwater management for the Ashfield Outlet drainage basin would be using stormceptors rather than a pond.
- iii) Council decided that for projects where a base charge is used (road projects), a base charge of \$4000 would be utilized.
- iv) A base charge would be utilized for road projects, however drainage projects would not use a base charge, all costs would be distributed based on the drainage area of the parcel.
- v) For the Huron Street project, it was agreed that properties with access off of Victoria Beach Road would be charged 75% of what other properties are charged, with the Township paying the difference.

A summary of the changes to the cost tables that will result from the changes above, is included below.

August 2021 Update - Cost Breakdown for Port Albert Projects

| <u>Project</u>  | <u>Total Cost</u>                     | <u>Residents Share</u>               | <u>Township’s Share</u>   |
|---|---------------------------------------|--------------------------------------|---|
| <b>Wellington/East Pt. Ashfield St (75 parcels)</b><br><b>North Pt. Sydenham/Market</b> | \$5,262,300                           | \$704,791 (50% of storm)             | \$4,557,509 (100% road/50% storm)   |
| \$4,000 Base Charge   | High Charge: \$21,818 (2.0 Ac)        | Low Charge: \$7,165 (.34 Ac)         | Avg. Charge: \$9,397  |
| <b>Victoria Street Drain Upgrades (97 parcels)</b>                                      | \$300,000                             | \$300,000 (100% of costs)            |   |
| \$2,000 Base Charge   | High Charge: \$16,600 (10 Ac)         | Low Charge: \$2,356 (.24 Ac)         | Avg. Charge: \$3,092  |
| <b>No Base Charge</b>   | <b>High Charge: \$41,320 (10 Ac)</b>  | <b>Low Charge: \$1,007 (.24 Ac)</b>  | <b>Avg. Charge: \$3,092 (preferred)</b>   |
| <b>Ashfield Drain Outlet (19 parcels)</b>   | \$797,400                             | \$398,700 (50%)                      | \$398,700 (50%)   |
| \$4,000 Base Charge   | High Charge: \$54,390 (5.2 Ac)        | Low Charge: \$8,437 (0.46 Ac)        | Avg. Charge: \$20,984   |
| <b>No Base Charge</b>   | <b>High Charge: \$62,257 (5.2 Ac)</b> | <b>Low Charge: \$5,482 (0.46 Ac)</b> | <b>Avg. Charge \$20,984 (preferred)</b>   |
| <b>Stormwater (Stormceptors) (16 parcels)</b>   | \$493,000                             | \$246,500 (50%)                      | \$246,500 (50%)   |
| \$4,000 Base Charge   | High Charge: \$36,617 (5.2 Ac)        | Low Charge: \$6,872 (0.46 Ac)        | Avg. Charge: \$15,406   |
| <b>No Base Charge</b>   | <b>High Charge: \$44,055 (5.2 Ac)</b> | <b>Low Charge: \$3,879 (0.46 Ac)</b> | <b>Avg. Charge: \$15,406 (preferred)</b>  |
| <b>Ashfield Street (8 parcels)</b>  | \$1,323,416                           | \$522,586 (50% road/50% storm)       | \$800,831 (50% road/50% storm for Ashfield west of Sydenham)<br>(100% road & 50% storm between Sydenham and Wellington) |
| \$4,000 Base Charge   | High Charge: \$135,179 (5.2 Ac)       | Low Charge: \$15,551 (0.46 Ac)       | Avg. Charge: \$65,323   |

|   |  |  |                                |
|---|--|--|--------------------------------|
| <b>Huron Street (based on frontage) (24 parcels)</b>              | \$1,567,800                            | \$718,430.44 (50% road/50% storm)          | \$849,370 (50% road/50% storm) |
| <b>Victoria Beach Road Properties Pay 75% of other properties</b> |  |  |                                |
| \$4,000 Base Charge   | High Charge: \$121,125 (197m frontage) | Low Charge: \$9,504 (14.6m frontage (75%)) | Avg. Charge: \$32,663          |

|   |  |                                       |                                |
|---|--|---------------------------------------|--------------------------------|
| <b>Sydenham to 100m N. of Ashfield (frontage) (4 parcels)</b> | \$269,800                              | \$134,900 (50% road/50% storm)        | \$134,900 (50% road/50% storm) |
| \$4,000 Base Charge   | High Charge: \$50,727 (61.7m frontage) | Low Charge: \$27,855 (31.5m frontage) | Avg. Charge: \$33,725          |

|  |                             |                             |                                 |
|--|-----------------------------|-----------------------------|---------------------------------|
| <b>Sydenham South of Ashfield (area) (9 parcels)</b> | \$549,500                   | \$71,316 (50% storm)        | \$478,184 (100% road/50% storm) |
| \$4,000 Base Charge                                  | High Charge: \$11,223 (66m) | Low Charge: \$7,379 (31.9m) | Avg. Charge: \$7,924            |