



## **Council Agenda June 15, 2021**

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Township of Ashfield-Colborne-Wawanosh Council will meet in regular session on the 15<sup>th</sup> day of June 2021, at 9:00 a.m. through Zoom, an online video conferencing platform.

This meeting will be held electronically as per By-Law 37-2021, Section 3.10 which allows for Electronic Participation of Council Meetings.

### **1.0 CALL TO ORDER**

Video/Audio Approval – if applicable

### **2.0 DISCLOSURE OF PECUNIARY INTEREST / POTENTIAL CONFLICT OF INTEREST**

### **3.0 ADOPTION OF PREVIOUS MEETING MINUTES**

#### **3.1 Council Meeting Minutes – June 1, 2021**

Moved by  
Seconded by

ADOPT  
COUNCIL  
MINUTES

THAT Ashfield-Colborne-Wawanosh Township Council hereby adopts the  
June 1, 2021 Council Meeting Minutes as written.

### **4.0 OPEN FORUM (items pertaining to the agenda)**

### **5.0 DELEGATIONS**

#### **5.1 9:00 a.m.- Celina Whaling-Rae / County of Huron Planner**

Zoning By-Law Amendment Application - File Z06-21  
Den Hollander (Auburn Riverside Retreat)

	Moved by Seconded by
ADJOURN COUNCIL MEETING	THAT Ashfield-Colborne-Wawanosh Township Council hereby adjourns their regular Council Meeting.
	Moved by Seconded by
OPEN PUBLIC MEETING	THAT Ashfield-Colborne-Wawanosh Township Council hereby opens the Planning Advisory Committee Public Meeting to consider the Zoning By-Law Amendment application made by Den Hollander – Auburn Riverside Retreat.

We have provided Council with the report prepared by the County Planner, Celina Whaling-Rae, regarding this Zoning By-Law Amendment. Ms. Whaling-Rae will review the application with the Planning Advisory Committee.

## **TOWNSHIP OF ASHFIELD-COLBORNE-WAWANOSH PLANNING ADVISORY COMMITTEE MEETING**

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### **Call to Order**

### **Declaration of Pecuniary Interests**

### **Purpose**

The purpose of this Public Meeting is to consider changing the zoning on the property described as Concession 1 Part Lots 26 & 27, 38382 Blyth Road (Wawanosh) in the Township of Ashfield-Colborne-Wawanosh.

### **Requirement**

This Public Meeting is being held under The Planning Act, which requires that Council hold at least one Public Meeting and that proper notice be given.

### **Application Process**

An application was submitted by Den Hollander to the Township of Ashfield-Colborne-Wawanosh and considered complete on May 7, 2021.

Notice of the Public Meeting was mailed by the municipality to all property owners within 120 meters of the property on May 26, 2021 and notice was posted on the subject property.



**Comments:**

- 1) Huron County Planner
- 2) Applicant and/or Agent
- 3) Others
- 4) Council's Questions and/or Comments.

**NOTE:** If a person or public body that files an appeal of a decision of ACW Township in respect to the proposed rezoning but does not make written or oral submissions before the proposed rezoning is adopted, the Local Planning Appeal Tribunal (LPAT) may dismiss all or part of the appeal.

**Zoning By-law Procedure Following Public Meeting**

- This is a Public Meeting, not a Council Meeting; therefore, a decision of Council may or may not be made later this morning.
- If the By-law is passed, the Clerk must send Notice of the Passing of the By-law to all persons notified of this meeting and to any person or public body that has requested it.
- There is a 20-day objection period from the time Notice of Passing has been sent, where submissions will be received by the Clerk.
- If an objection is received, an appeal is lodged with the Local Planning Appeal Tribunal (LPAT) and the Municipality no longer has jurisdiction of the file and/or the processing time. You may only file an appeal if you have submitted oral or written comments prior to the decision of Council.
- The fee for filing an appeal is \$1,100.00 payable by Certified Cheque or Money Order in Canadian funds, made out to the Minister of Finance, and must be accompanied by Appellant Form (A1).
- If Council does not pass the by-law, the applicant may appeal to the LPAT.
- If the By-law is passed and no objections are received within the 20-day appeal period, the Clerk will certify that the By-law is in force and effect as of the date of its passing and Notice is forwarded to the Planning Department and to the applicant.

**Recommendation of the Huron County Planner**

It is recommended that Zoning By-Law Amendment Application Z06-21 for Auburn Riverside Retreat be approved.

**Recommendation of the Planning Advisory Committee****Effect of Public and Agency Comments on Decision of Council to the Application****Adjournment**

That there being no further business, the Public Meeting be hereby closed at \_\_\_\_\_ a.m.

Moved by  
Seconded by

CLOSE  
PUBLIC  
MEETING

THAT Ashfield-Colborne-Wawanosh Township Council hereby closes the Planning Advisory Committee Public Meeting.

Moved by  
Seconded by

RECONVENE  
COUNCIL  
MEETING

THAT Ashfield-Colborne-Wawanosh Township Council hereby reconvenes their regular Council Meeting.

5.2 9:15 a.m. – Celina Whaling-Rae / County of Huron Planner

Plan of Subdivision Application 40R21001 – Nine Mile Enterprises

At the April 6<sup>th</sup> Council Meeting, Council agreed to defer a recommendation on the file until the Official Plan Amendment No. 11 received a decision at Huron County Council.

We have provided Council with a copy of a follow-up report prepared by Planner Celina Whaling-Rae.

STAFF COMMENTS: That Council support the Plan of Subdivision with the conditions as outlined in the Planners report, and recommend and forward the application to the County of Huron for Draft Plan Approval.

**6.0 ACCOUNTS**

6.1 Payment of Current Accounts

Moved by  
Seconded by

APPROVE  
ACCOUNTS

THAT Ashfield-Colborne-Wawanosh Township Council hereby authorizes the payment of the June 2021 accounts as presented.

6.2 Payment of Previous Month Actual Accounts

Moved by  
Seconded by

APPROVE  
ACTUAL  
PAYMENTS

THAT Ashfield-Colborne-Wawanosh Township Council hereby approves the payment of the May 2021 accounts in the amount of \$ 585,780.00.

### 6.3 Summary Revenue/Expenditure Reports

Reports for the Township, Lucknow & District Medical Centre, and Lucknow & District Recreation from January to May 2021.

Moved by  
Seconded by

REVENUE  
EXPEND-  
ITURE  
REPORT

THAT Ashfield-Colborne-Wawanosh Township Council adopts the summary revenue/expenditure reports of the Treasurer as written.

## 7.0 **DEPARTMENT / COMMITTEE REPORTS**

### 7.1 **Water Department**

No items scheduled.

### 7.2 **Building Department**

#### 7.2.1 Chief Building Official's Report

We have provided Council with a copy of Mr. Pollock's report. Mr. Pollock will be available this morning.

STAFF COMMENTS: For your information purposes.

#### 7.2.2 Auburn Riverside Retreat – Site Plan Amendment

We have provided Council with a copy of the report prepared by Chief Building Official Brett Pollock, along with a copy of the proposed Site Plan Amendment and Authorizing By-Law. Mr. Pollock will be available this morning.

STAFF COMMENTS: That Council authorize the Site Plan Amendment by by-law in Section 14.

#### 7.2.3 Building Code

Please refer to the "In-Camera Session"  
(matters of litigation or potential litigation)  
(advice that is subject to solicitor-client privilege's)

### 7.3 **Cemetery Department**

No items scheduled.

### 7.4 **Drainage Department**

No items scheduled.

## **7.5     Administration Department**

### **7.5.1     Potential Special Council Meeting**

We have provided Council with a copy of the report prepared by Celina Whaling-Rae, County of Huron Planner with respect to holding a special public meeting to hear planning application Z07-2021.

STAFF COMMENTS: We seek your direction.

### **7.5.2     Sommer Bros. Construction Memorandum of Understanding Dungannon Vacant Lots Expression of Interest**

As a follow up from our last meeting, we have provided Council with a copy of the Memorandum of Understand with Sommer Bros. Construction for the Dungannon Vacant Lots Expression of Interest, along with a copy of the authorizing by-law.

STAFF COMMENTS: That Council authorize the signing of the MOU by by-law in Section 14.

### **7.5.3     The Roles of Council Members – Refresher Training**

As an update from the last meeting, staff reached out to Nigel Bellchamber from the Amberley Gavel who indicated that he would be able to provide a review that covers the “Roles and Responsibilities” of elected officials and appointed staff. His estimated costs to provide the preparation and delivery of this training is \$ 1,000. He is available July 5<sup>th</sup>, July 6<sup>th</sup> or July 12<sup>th</sup> all at 9:00 a.m.

STAFF COMMENTS: We seek your direction.

### **7.5.4     Flag Lowering Protocol**

We have provided Council with a draft “Flag Lowering Protocol” for the Township of Ashfield-Colborne-Wawanosh which was prepared by Clerk Florence Witherspoon. Ms. Witherspoon will be available this morning.

STAFF COMMENTS: We seek your direction.

### **7.5.5     Community Safety and Well Being Plan**

We have provided Council with a copy of the report prepared by Clerk Florence Witherspoon along with a copy of the Community Safety and Well Being Plan and authorizing by-law. Ms. Witherspoon will be available this morning.

STAFF COMMENTS: That Council adopt the plan by by-law in Section 14.

### **7.5.6     2022 Election Service Provider – Request for Proposal Results**

We have provided Council with a copy of the report prepared by Clerk Florence Witherspoon with respect to the proposed 2022 Election Service Provider. Ms. Witherspoon will be available this morning.

STAFF COMMENTS: That Council accept the proposal and adopt the following resolution.

Moved by  
Seconded by

ACCEPT  
SIMPLY  
VOTING  
FOR THE  
VOTING  
SYSTEM

That the Council of the Township of Ashfield-Colborne-Wawanosh accepts the quote from Simply Voting in the amount of \$10,647.00 plus H.S.T. to service the internet/telephone voting system for the 2022 municipal and school board election.

#### 7.5.7 Development Charges & Birch Beach Bridge

We have provided Council with a copy of the report prepared by Clerk Florence Witherspoon in this regard. Ms. Witherspoon will be available this morning.

STAFF COMMENTS: That Council support the proposal and adopt the following resolution.

Moved by  
Seconded by

DEVELOPE  
NT  
CHARGES  
BIRCH  
BEACH  
BRIDGE

THAT Ashfield-Colborne-Wawanosh Township Council hereby agree to consider the implementation of Development Charges for the recovery of a portion of the costs associated with the replacement of the Birch Beach Bridge if and when the municipality proceeds with the associated review requirements for potential Development Charges.

#### 7.5.8 Corporate Identity Standards and Guidelines & Secondary Logo – Quotations

We have provided Council with a copy of the report prepared by Kaitlin Bos, Community Support & Project Co-ordinator in this regard. Ms. Bos will be available this morning.

STAFF COMMENTS: That Council accept the quote received from Fishbowl Studios in the amount of \$ 5,250.00 plus H.S.T. for the development of a Corporate Identity Standards and Guidelines, along with a Secondary Logo, and adopts the following resolution.

ACCEPT  
QUOTE  
CORP  
IDENTITY &  
SECONDAR  
Y LOGO

THAT Ashfield-Colborne-Wawanosh Township Council hereby accepts the quote received from Fishbowl Studios in the amount of \$ 5,250.00 plus H.S.T. for the development of a Corporate Identity Standards and Guidelines, along with a Secondary Logo.

### 7.6 Public Works Department

#### 7.6.1 Speed Sign Policy By-Law

As a follow up from the last meeting, we have provided Council with a copy of the Speed Sign Policy along with a copy of the adopting by-law.

STAFF COMMENTS: That Council adopt the policy by by-law in Section 14.

#### 7.6.2 Van Egmond Road Construction Agreement

As a follow up from a recent meeting, we have provided Council with a copy of the proposed Ben Van Egmond Road Construction Agreement along with the authorizing by-law. Public Works Superintendent Thomas McCarthy will be available this morning.

STAFF COMMENTS: That Council adopt the agreement and authorize the signing of the agreement by by-law in Section 14.

#### 7.6.3 Public Works Garage Renovations – Request for Tender

We have provided Council with a copy of the report prepared by Public Works Superintendent Thomas McCarthy with respect to the above noted item. Mr. McCarthy will be available this morning.

STAFF COMMENTS: That Council accept the tender received from Arcadia Custom Living Ltd. in the amount of \$ 91,507.15 including H.S.T for the Public Works Garage Renovations and adopt the following resolution.

Moved by  
Seconded by

ACCEPT  
GARAGE  
RENOVATIO  
N TENDERS

THAT Ashfield-Colborne-Wawanosh Township Council hereby accepts the tender received from Arcadia Custom Living Ltd. in the amount of \$ 91,507.15 including H.S.T. for the Public Works Garage Renovations.

#### 7.6.4 Road Allowance

Please refer to the “In-Camera Session” (proposed disposition of land by the municipality)

#### 7.6.5 Public Works Staff

Please refer to the “In-Camera Session” (personal matters related to employees and identifiable individual)

### 7.7 **Environmental Services**

No items scheduled.

### 7.8 **Committee Reports**

### 8.0 **NEW BUSINESS**

*(items to be brought forward to a future meeting)*

No items scheduled.

### 9.0 **CORRESPONDENCE / DIRECTION REQUIRED**

No items scheduled.

**10.0 CORRESPONDENCE / FOR INFORMATION PURPOSES**

- 10.1 Huron County Library – Celebrating Pride
- 10.2 Dungannon Community Alliance – Minutes
- 10.3 Lucknow & District Joint Fire Board - Minutes
- 10.4 City of Kitchener & Lanark Highlights Resolutions – Planning Act Timelines
- 10.5 Municipality of Grey Highlands Resolution – Insurance Rates
- 10.6 Township of Hudson / Cochrane Resolution – Support for Fire Departments
- 10.7 Ministry of Energy Letter – Natural Gas Expansion Program

**11.0 CORRESPONDENCE / ON COUNCIL TABLE**

No items scheduled.

**12.0 UNFINISHED BUSINESS**

- 12.1 Council Meeting Summer Schedule

The regular Council Meetings for the summer are as follows:

July 13<sup>th</sup> and August 10<sup>th</sup> and return to regular schedule on September 7<sup>th</sup>.

STAFF COMMENTS: Reminder only.

*Since the Council Meeting is being held electronically through Zoom, Staff would ask that Council now proceed to Section 14 and adopt the by-laws prior to moving into an “In-Camera Session”. This will allow the public participants an opportunity to be present during the adoption of the by-laws. Once the by-laws have been adopted, Council would then proceed to Section 13 and move into the “In-Camera Session”. The public participants will not need to re-join as the meeting will be adjourned after the closed session.*

**13.0 IN-CAMERA / CLOSED SESSION**

Moved by  
Seconded by

MOVE TO  
IN-CAMERA

THAT Ashfield-Colborne-Wawanosh Township Council move into an “In-Camera” session, with the CAO/Deputy-Clerk, Clerk, Chief Building Official, Public Works Superintendent, and Steve Jackson from the Maitland Valley Conservation Authority remaining in attendance at a.m. for the purpose of discussing:

- 1) Matters of litigation or potential litigation.
- 2) Advice that is subject to solicitor-client privilege's.
- 3) Proposed disposition of land by the municipality.
- 4) Personal matters related to employees and an identifiable individual.

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### 13.1 RETURN TO OPEN SESSION

Moved by  
Seconded by

RISE FROM THAT Ashfield-Colborne-Wawanosh Township Council rise from  
IN-CAMERA an "In-Camera" session at a.m.

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### 13.2 BUSINESS ARISING FROM IN-CAMERA / CLOSED SESSION

### 14.0 BY-LAWS

#### 14.1 Auburn Riverside Retreat Zoning By-Law Amendment (Den Hollander)

Moved by  
Seconded by

AUBURN THAT leave be given to introduce By-Law 41-2021 being a by-law to  
RIVERSIDE amend Zoning By-law 32-2008, as amended, of the Corporation of the  
RETREAT Township of Ashfield-Colborne-Wawanosh, and that it now be read  
ZONING severally a first, second, and third time, and finally passed this 15<sup>th</sup> day of  
AMENDMEN June 2021.  
T

#### 14.2 Auburn Riverside Retreat – Site Plan Amendment

Moved by  
Seconded by

AUBURN THAT leave be given to introduce By-Law 42-2021 being a by-law to  
RIVERSIDE Authorize the execution of a Site Plan Control Agreement between the  
TREAT SIT Township of Ashfield-Colborne-Wawanosh and Experience Camping Ltd  
PLAN and to repeal By-Law 10-2019, and that it now be read severally a first,  
AMENDMEN second, and third time, and finally passed this 15<sup>th</sup> day of June 2021.  
T BY-LAW

#### 14.3 MOU Sommers Bros.

Moved by  
Seconded by

SOMMERS THAT leave be given to introduce By-Law 43-2021 being a by-law to  
BROS authorize the execution of a Memorandum of Understanding between the  
AGREEMEN Township of Ashfield-Colborne-Wawanosh and Sommer Bros Construction,  
T BY-LAW and that it now be read severally a first, second, and third time, and finally  
passed this 15<sup>th</sup> day of June 2021.



## 14.4 Community Safety and Well Being By-Law

Moved by  
Seconded by

COMMUNIT  
Y SAFETY &  
WELL BEING  
PLAN BY-  
LAW

THAT leave be given to introduce By-Law 44-2021 being a by-law to adopt a Community Safety and Well Being Plan for the Township of Ashfield-Colborne-Wawanosh, and that it now be read severally a first, second, and third time, and finally passed this 15<sup>th</sup> day of June 2021.

## 14.5 Speed Sign Policy By-law

Moved by  
Seconded by

SPEED SIGN  
POLICY BY-  
LAW

THAT leave be given to introduce By-Law 45-2021 being a by-law to adopt a speed sign policy for the Township of Ashfield-Colborne-Wawanosh, and that it now be read severally a first, second, and third time, and finally passed this 15<sup>th</sup> day of June 2021.

## 14.6 Van Egmond Road Construction Agreement

Moved by  
Seconded by

VAN  
EGMOND  
ROAD  
CONSTRUC  
T  
AGREEMEN  
T

THAT leave be given to introduce By-Law 46-2021 being a by-law to authorize the execution of a Road Construction Agreement between the Township of Ashfield-Colborne-Wawanosh and Benjamin Van Egmond and Rebecca Anne Cucksey, and that it now be read severally a first, second, and third time, and finally passed this 15<sup>th</sup> day of June 2021.

## 14.7 Confirmation By-Law

Moved by  
Seconded by

CONFIRMAT  
ION BY-LAW

THAT leave be given to introduce By-Law 47-2021 being a by-law to confirm the proceedings of the Township of Ashfield-Colborne-Wawanosh meeting held on June 15, 2021, and that it now be read severally a first, second, and third time, and finally passed this 15<sup>th</sup> day of June 2021.

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15.0 **ADJOURNMENT**

Moved by  
Seconded by

ADJOURN

THAT Ashfield-Colborne-Wawanosh Township Council does now adjourn to meet again on July 13, 2021 at 9:00 a.m. or at the Call of the Mayor.

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**Council Minutes**  
**June 1, 2021**

Township of Ashfield-Colborne-Wawanosh Council met in regular session on the 1<sup>st</sup> day of June 2021, at 9:00 a.m. through Zoom, an online video conferencing platform.

This meeting will be held electronically as per By-Law #52-2020, Section 3.10 which allows for Electronic Participation of Council Meetings.

The following individuals were participants during the Council Meeting:

- |              |                     |
|--------------|---------------------|
| Mayor        | Glen McNeil         |
| Deputy Mayor | Roger Watt          |
| Councillors  | Gloria Fisher       |
|              | Wayne Forster       |
|              | Jennifer Miltenburg |
|              | Anita Snobelen      |
|              | Bill Vanstone       |

Staff Present

- |  |                      |
|--|----------------------|
| CAO/Deputy-Clerk                         | Mark Becker          |
| Community Support & Project Co-ordinator | Kaitlin Bos          |
| Public Works Superintendent              | Thomas McCarthy      |
| Treasurer                                | Ellen McManus        |
| Chief Building Official                  | Brett Pollock        |
| Clerk                                    | Florence Witherspoon |
| County of Huron Planner                  | Celina Whaling-Rae   |

OTHERS PRESENT VIA ZOOM (Viewing and Observing Only): Jay McFarlan, Willy Van Klooster, Charlene Schramm, Dan Kerr, Pam Sommer, Susanne Cutting, Burns Jansen, and Bob Hallam.

**1.0    CALL TO ORDER**

The municipality will be recording this meeting to “ensure meetings can be open to the public”.

**2.0    DISCLOSURE OF PECUNIARY INTEREST / POTENTIAL CONFLICT OF INTEREST**

None disclosed.

**3.0    ADOPTION OF PREVIOUS MEETING MINUTES**

Moved by        Snobelen  
Seconded by    Forster

ADOPT	#1	THAT Ashfield-Colborne-Wawanosh Township Council hereby adopts the	
COUNCIL		May 18, 2021 Council Meeting Minutes as written.	
MINUTES			Carried.

**4.0    OPEN FORUM (items pertaining to the agenda)**

None.

## 5.0 DELEGATIONS

5.1 9:00 a.m. - Celina Whaling-Rae / County of Huron Planner – Planning Application

## Zoning By-Law Amendment – File Z05-21 Dungannon Well House

Moved by Vanstone  
Seconded by Miltenburg

ADJOURN  
COUNCIL  
MEETING

## #2

THAT Ashfield-Colborne-Wawanosh Township Council hereby adjourns their regular Council Meeting.

Carried.

Moved by Fisher  
Seconded by Watt

OPEN  
PUBLIC  
MEETING

### #3

THAT Ashfield-Colborne-Wawanosh Township Council hereby opens the Planning Advisory Committee Public Meeting to deal with Planning Application Z05-21 Dungannon Well House that was submitted by the Township of Ashfield-Colborne-Wawanosh.

Carried.

We have provided Council with the report prepared by the County Planner, Celina Whaling-Rae, in regard to this Zoning By-Law Amendment. Ms. Whaling-Rae reviewed the report with the Planning Advisory Committee.

The purpose of the Zoning By-Law Amendment is to re-zone a portion of the property to allow for the construction of a reservoir. The application proposes to amend the zoning from Future Development (FD) to Community Facility (CF).

**TOWNSHIP OF ASHFIELD-COLBORNE-WAWANOSH PLANNING ADVISORY  
COMMITTEE MEETING**

## Call to order

## Declaration of Pecuniary Interests

None declared.

## Purpose

The purpose of the Zoning By-Law Amendment is to re-zone a portion of the property to allow for the construction of a reservoir. The application proposes to amend the zoning from Future Development (FD) to Community Facility (CF).

## Requirement

This Public Meeting is being held under The Planning Act, which requires that Council hold at least one Public Meeting and that proper notice be given.

## Application Process

An application was submitted by the Township of Ashfield-Colborne-Wawanosh on April 29, 2021.

Notice of the Public Meeting was advertised by the municipality on May 12, 2021.

**Comments:**

- 1) Huron County Planner

The Planner reviewed the application with the Planning Advisory Committee.

- 2) Applicant and/or Agent

No comments.

### 3) Others

Burns Jansen addressed the Planning Advisory Committee with respect to costs, however was asked to contact staff with any inquiries in that regard.

Bob Hallam addressed the Planning Advisory Committee with respect the setbacks, the location, berms if any of the reservoir, planning designation, and concerns with the line fence. Staff indicated that they will reach out to him to speak to his inquiries.

### 4) Council's Questions and/or Comments.

Councillor Gloria Fisher wanted clarification with respect to the location of the reservoir.

**NOTE:** If a person or public body that files an appeal of a decision of ACW Township in respect to the proposed rezoning, but does not make written or oral submissions before the proposed rezoning is adopted, the Local Planning Appeal Tribunal (LPAT) may dismiss all or part of the appeal.

### **Zoning By-law Procedure Following Public Meeting**

- This is a Public Meeting, not a Council Meeting; therefore, a decision of Council may or may not be made later this morning.
- If the By-law is passed, the Clerk must send Notice of the Passing of the By-law to all persons notified of this meeting and to any person or public body that has requested it.
- There is a 20-day objection period from the time Notice of Passing has been mailed, where submissions will be received by the Clerk.
- If an objection is received, an appeal is lodged with the Local Planning Appeal Tribunal (LPAT) and the Municipality no longer has jurisdiction of the file and/or the processing time. You may only file an appeal if you have submitted oral or written comments prior to the decision of Council.
- The fee for filing an appeal is \$1,100.00 payable by Certified Cheque or Money Order in Canadian funds, made out to the Minister of Finance, and must be accompanied by Appellant Form (A1).
- If Council does not pass the by-law, the applicant may appeal to the LPAT.
- If the By-law is passed and no objections are received within the 20-day appeal period, the Clerk will certify that the By-law is in force and effect as of the date of its passing and Notice is forwarded to the Planning Department and to the applicant.

### **Recommendation of the Huron County Planner**

It is recommended that the zoning by-law amendment be approved.

### **Recommendation of the Planning Advisory Committee**

It is recommended that the zoning by-law amendment be approved.

### **Effect of Public and Agency Comments on Decision of Council to the Application**

Council concurs with the planning report regarding the effect of public and agency comments on the decision.

Agency comments were received in support of the application, the effect of which resulted in a decision to approve the application.

### **Adjournment**

That there being no further business, the Public Meeting be hereby closed at 9:28 a.m.

Moved by        Miltenburg  
Seconded by    Snobelen

CLOSE  
PUBLIC  
MEETING

#4

THAT Ashfield-Colborne-Wawanosh Township Council hereby closes the Planning Advisory Committee Public Meeting.

Carried.

Moved by Forster  
Seconded by Vanstone

RECONVENE #5  
COUNCIL  
MEETING

THAT Ashfield-Colborne-Wawanosh Township Council hereby reconvenes their regular Council Meeting.

Carried.

Moved by Fisher  
Seconded by Snobelen

NO #6  
FURTHER  
NOTICE  
REQUIRED

WHEREAS Council of the Corporation of the Township of Ashfield-Colborne-Wawanosh has held a Public Meeting pursuant to Section 34(12) of the Planning Act, RSO 1990 with respect to a proposed zoning by-law;

AND WHEREAS certain changes have been made to the proposed by-law after holding of the public meeting on June 1, 2021;

NOW, THEREFORE, the Council of the Corporation of the Township of Ashfield-Colborne-Wawanosh hereby resolves that, pursuant to Section 34(17) of the Planning Act, RSO 1990, no further notice is to be given in respect of the proposed by-law.

Carried.

5.2 9:15 a.m. – Huron Hospice

Jay McFarlan / Board Chair  
Willy Van Klooster / Executive Director

We have provided Council with a copy of the Huron Hospice presentation and correspondence and their request for funding. Mr. McFarlan and Mr. Van Klooster addressed Council this morning in this regard.

STAFF COMMENTS: None.

ACTION: Council agreed to defer to the 2022 Budget Deliberations.

## 6.0 **ACCOUNTS**

No items scheduled.

## 7.0 **DEPARTMENT / COMMITTEE REPORTS**

### 7.1 **Water Department**

#### 7.1.1 Water Operations & Maintenance Report – April 2021

We have provided Council with a copy of the report prepared by Veolia Water Canada in regards to the operation and maintenance of our water systems for April 2021.

STAFF COMMENTS: For your information purposes.

ACTION: Noted and filed.

### 7.2 **Building Department**

#### 7.2.1 Port Albert Servicing Master Plan Project

We have provided Council with a copy of two reports prepared by Communication & Project Co-Ordinator Kaitlin Bos, and Clerk Florence Witherspoon, in this regard. Ms. Bos and Ms. Witherspoon were available this morning.

STAFF COMMENTS: We seek your direction.

ACTION: Council agreed to meet again with B.M. Ross & Associates to discuss the project details. Council agreed to set a date of Friday, June 11<sup>th</sup> at 9:00 a.m.

### 7.3 **Cemetery Department**

No items scheduled.

#### **7.4     Drainage Department**

No items scheduled.

#### **7.5     Administration Department**

##### **7.5.1   Procedural By-Law - Amendment**

As a follow-up from our last meeting, we have provided Council with a copy of the amended Procedural By-Law for adoption. Ms. Witherspoon was available this morning.

STAFF COMMENTS: That Council adopt the Procedural By-Law amendment in Section 14 with adding in “conferencing” in section 2.7 of the by-law.

ACTION: Council agreed to adopt the by-law as presented in Section 14 with the minor amendment noted above.

##### **7.5.2   Animal Control By-Law**

As a follow-up from our last meeting, we have provided Council with a consolidated Animal Control By-Law, with amendment removing the Animal Licensing requirement, for adoption. Ms. Witherspoon was available this morning.

STAFF COMMENTS: That Council adopt the Animal Control By-Law as presented in Section 14.

ACTION: Council agreed to adopt the amended by-law as presented in Section 14.

##### **7.5.3   No Overnight Camping on Municipal Property By-Law**

As a follow-up from our last meeting, we have provided Council with a copy of the proposed No Overnight Camping on Municipal Property By-Law. Ms. Witherspoon was available this morning.

STAFF COMMENTS: That Council adopt the No Camping By-Law in Section 14 with adding in “overnight camping” in Section 2.1.

ACTION: Council agreed to adopt the by-law as presented in Section 14 with the minor amendment noted above.

##### **7.5.4   Sommer Bros. Construction Memorandum of Understanding Dungannon Vacant Lots Expression of Interest**

As a follow-up from our last In-Camera Session, we have now received confirmation that our application for 2021 SLED funding has been approved. We have provided Council with a draft copy of the Memorandum of Understanding proposed to be adopted for your consideration. If Council is agreeable to the terms as outlined, the agreement will come to the next Council meeting for execution. Ms. Witherspoon was available this morning.

STAFF COMMENTS: We seek your direction.

ACTION: Council agree to proceed with the Memorandum of Understanding and bring the MOU back to the next meeting for execution.

##### **7.5.5   The Roles of Council Members – Refresher Training**

Mayor Glen McNeil requested this item on the agenda. Is Council interested in having a mid-term refresher training on the role of a Municipal Councillor?

STAFF COMMENTS: We seek your direction.

ACTION: Council agreed to have staff reach out to organize an official retraining and will report back their findings.

#### **7.6     Public Works Department**

##### **7.6.1   Public Works Activity Report**

We have provided Council with a copy of the report prepared by Public Works Superintendent Thomas McCarthy. Mr. McCarthy was available this morning.

STAFF COMMENTS: For your information purposes.

ACTION: Noted and filed.

#### 7.6.2 Speed Sign Policy

We have provided Council with a copy of the report prepared by Public Works Superintendent Thomas McCarthy along with a copy of the proposed policy. Mr. McCarthy was available this morning.

STAFF COMMENTS: We seek your direction.

ACTION: Council agreed to adopt the policy as presented by by-law at a future meeting.

#### 7.6.3 Lakeshore Access Points Garbage Bins / Signage

We have provided Council with a copy of the report prepared by Public Works Superintendent Thomas McCarthy. Mr. McCarthy was available this morning.

STAFF COMMENTS: We seek your direction.

ACTION: Council agreed to support the proposal.

#### 7.6.4 Ministry of Transportation Ontario – Notice of Study Commencement

We have provided Council with a copy of the above notice. This notice is to advise that a complete Detail Design and Class Environmental Assessment Study for the Highway 21 intersection improvements at Saltford Road, Airport Road, and Blyth Road in the Township of Ashfield-Colborne-Wawanosh has been initiated.

STAFF COMMENTS: For your information purposes.

ACTION: Noted.

#### 7.6.5 Birch Beach Bridge Update

We have provided Council with a copy of the report prepared by Public Works Superintendent Thomas McCarthy. Mr. McCarthy was available this morning.

STAFF COMMENTS: For your information purposes.

ACTION: Noted and filed.

#### 7.6.6 Road Allowance / Additional Lands

Please refer to the “In-Camera Session” (proposed acquisition of land by the municipality)

### 7.7 **Environmental Services**

No items scheduled.

### 7.8 **Committee Reports**

Councillor Jennifer Miltenburg reported on the Dungannon Community Alliance Committee and the Lucknow & District Joint Recreation Board.

### 8.0 **NEW BUSINESS**

*(items to be brought forward to a future meeting)*

No items scheduled.

### 9.0 **CORRESPONDENCE / DIRECTION REQUIRED**

No item scheduled.

### 10.0 **CORRESPONDENCE / FOR INFORMATION PURPOSES**

10.1 Lucknow & District Joint Recreation Board – Minutes

10.2 Maitland Valley Conservation Authority - Minutes

### 11.0 **CORRESPONDENCE / ON COUNCIL TABLE**

No items scheduled.

### 12.0 **UNFINISHED BUSINESS**

No items scheduled.

*Since the Council Meeting is being held electronically through Zoom, Staff would ask that Council now proceed to Section 14 and adopt the by-laws prior to moving into an "In-Camera Session". This will allow the public participants an opportunity to be present during the adoption of the by-laws. Once the by-laws have been adopted, Council would then proceed to Section 13 and move into the "In-Camera Session". The public participants will not need to re-join as the meeting will be adjourned after the closed session.*

### **13.0 IN-CAMERA / CLOSED SESSION**

Moved by Watt  
Seconded by Vanstone

MOVE TO #7  
IN-CAMERA

THAT Ashfield-Colborne-Wawanosh Township Council move into an "In-Camera" session, with the CAO/Deputy-Clerk, Clerk, and Public Works Superintendent remaining in attendance at 10:54 a.m. for the purpose of discussing:

- 1) Proposed acquisition of land by the municipality.

Carried.  
~

### **13.1 RETURN TO OPEN SESSION**

Moved by Forster  
Seconded by Watt

RISE FROM #8  
IN-CAMERA

THAT Ashfield-Colborne-Wawanosh Township Council rise from an "In-Camera" session at 11:00 a.m.

Carried.  
~

### **13.2 BUSINESS ARISING FROM IN-CAMERA / CLOSED SESSION**

Nothing to report.

### **14.0 BY-LAWS**

#### **14.1 Dungannon Reservoir Zoning Amendment By-Law**

Moved by Vanstone  
Seconded by Snobelen

DUNGANNO #9  
N WELL  
HOUSE  
ZONING  
AMENDMEN  
T

THAT leave be given to introduce By-Law 36-2021 being a by-law to amend Zoning By-law 32-2008, as amended, of the Corporation of the Township of Ashfield-Colborne-Wawanosh, and that it now be read severally a first, second, and third time, and finally passed this 1<sup>st</sup> day of June 2021.

Carried.

#### **14.2 Procedural By-Law**

Moved by Watt  
Seconded by Miltenburg

PROCEDUR #10  
AL  
BY-LAW

THAT leave be given to introduce By-Law 37-2021 being a Procedural By-Law to govern the proceedings and the conduct of the meetings of the Council and Committees of the Township of Ashfield-Colborne-Wawanosh, and that it now be read severally a first, second, and third time, and finally passed this 1<sup>st</sup> day of June 2021.

Carried.

#### **14.3 Animal Control By-Law**

Moved by Forster  
Seconded by Fisher

ANIMAL #11  
CONTROL  
BY-LAW

THAT leave be given to introduce By-Law 38-2021 being a by-law to regulate animal care and control with the Township of Ashfield-Colborne-Wawanosh, and that it now be read severally a first, second, and third time, and finally passed this 1<sup>st</sup> day of June 2021.

Carried.



#### 14.4 No Camping on Municipal Property By-Law

Moved by Forster  
Seconded by Miltenburg

NO CAMPING  
BY-LAW #12

THAT leave be given to introduce By-Law 39-2021 being a by-law to prohibit camping on municipally owned lands within the with the Township of Ashfield-Colborne-Wawanosh, and that it now be read severally a first, second, and third time, and finally passed this 1<sup>st</sup> day of June 2021.

Carried.

#### 14.5 Confirmation By-Law

Moved by Watt  
Seconded by Snobelen

CONFIRMAT  
ION BY-LAW #13

THAT leave be given to introduce By-Law 40-2021 being a by-law to confirm the proceedings of the Township of Ashfield-Colborne-Wawanosh meeting held on June 1, 2021, and that it now be read severally a first, second, and third time, and finally passed this 1<sup>st</sup> day of June 2021.

Carried.

~

#### 15.0 ADJOURNMENT

Moved by Vanstone  
Seconded by Forster

ADJOURN #14

THAT Ashfield-Colborne-Wawanosh Township Council does now adjourn to meet again on June 11, 2021 at 9:00 a.m. or at the Call of the Mayor.

Carried.

~



## PLANNING & DEVELOPMENT

57 Napier Street, Goderich, Ontario N7A 1W2 CANADA

Phone: 519.524.8394 Ext. 3 Fax: 519.524.5677

Toll Free: 1.888.524.8394 Ext. 3

www.huroncounty.ca

5.1

To: Township of Ashfield-Colborne-Wawanosh, Mayor, and Members of Council  
From: Celina Whaling-Rae, Planner  
Date: June 9th, 2021

**Re: Zoning By-law Amendment Application Z06-21**

Concession 1, Part Lots 26 & 27 UNREG (West Wawanosh), Township of Ashfield-Colborne-Wawanosh, known municipally as 38382 Blyth Road

**Owner:** Experience Camping Ltd. (c/o Matt Den Hollander)

**Applicant:** Keith Welsh

This report is submitted to Ashfield-Colborne-Wawanosh (ACW) Council for the Public Meeting on June 15<sup>th</sup>, 2021.

### RECOMMENDATION

It is recommended that Zoning By-law Amendment Application Z06-21 be **approved**.

### PURPOSE

The purpose of the proposed Zoning By-law Amendment is to amend the special provisions of the NE1-43 zone and to expand the area of the NE1-43 zone in order to accommodate 25 additional seasonal trailer sites.

### REVIEW

The subject property is Auburn Riverside Retreat, a campground located immediately west of the village of Auburn. The property is designated Natural Environment in the ACW Official Plan, and is presently zoned 'Natural Environment (NE1)' and 'Natural Environment – Special Zone (NE1-43)'. It is approximately 98 acres in size. The Maitland River runs north-south along the western portion of the property.

A Zoning By-law Amendment approved by Council in January 2019 allowed for approximately 27 acres of the property to be rezoned from 'Natural Environment (NE1)' and 'Recreational Trailer Park & Campground (RC2)' to 'Natural Environment – Special Zone (NE1-43)' (as shown in Figure 1). Section 18.5.43 of the Zoning By-law contains the special provisions of the NE1-43 zone:

**'NE1-43**

*Notwithstanding the provisions of Sections 18.1 and 18.2 Natural Environment (NE1), or any other provision of this by-law, to the contrary, the area zoned NE1-43 may be used for a Recreational Trailer Park and Campground subject to the provisions of Section 22 RC2 Zone, with the following exceptions:*

- The NE1-43 zone shall be limited to a maximum of 162 seasonal travel trailer sites and 6 transient group sites;*

*-Travel trailer sites shall not contain more than one travel trailer;  
-A maximum of 1 accessory storage building per travel trailer site, not to exceed 10 square metres (108 square feet) in total floor area is permitted;  
-Additions to travel trailers shall not be permitted;  
-The existing lot frontage; and the setbacks established by the location of the existing buildings, where deficient from the requirements of this by-law shall be deemed to be the minimum requirements for those buildings and structures.  
MVCA permits are required for construction, reconstruction, filling and site grading as required under Ontario Regulation 164/06 (Development, Interference with Wetlands and Alterations to Shorelines and Watercourses Regulation). All other applicable provisions shall apply'*

The applicant is proposing to amend the provisions of the NE1-43 to allow 25 additional seasonal travel trailer sites within the zone area, for a total of 187 sites. In addition, the applicant is seeking to expand the zone area (as shown in Figure 2) by approximately 5 acres to accommodate these 25 additional proposed sites.

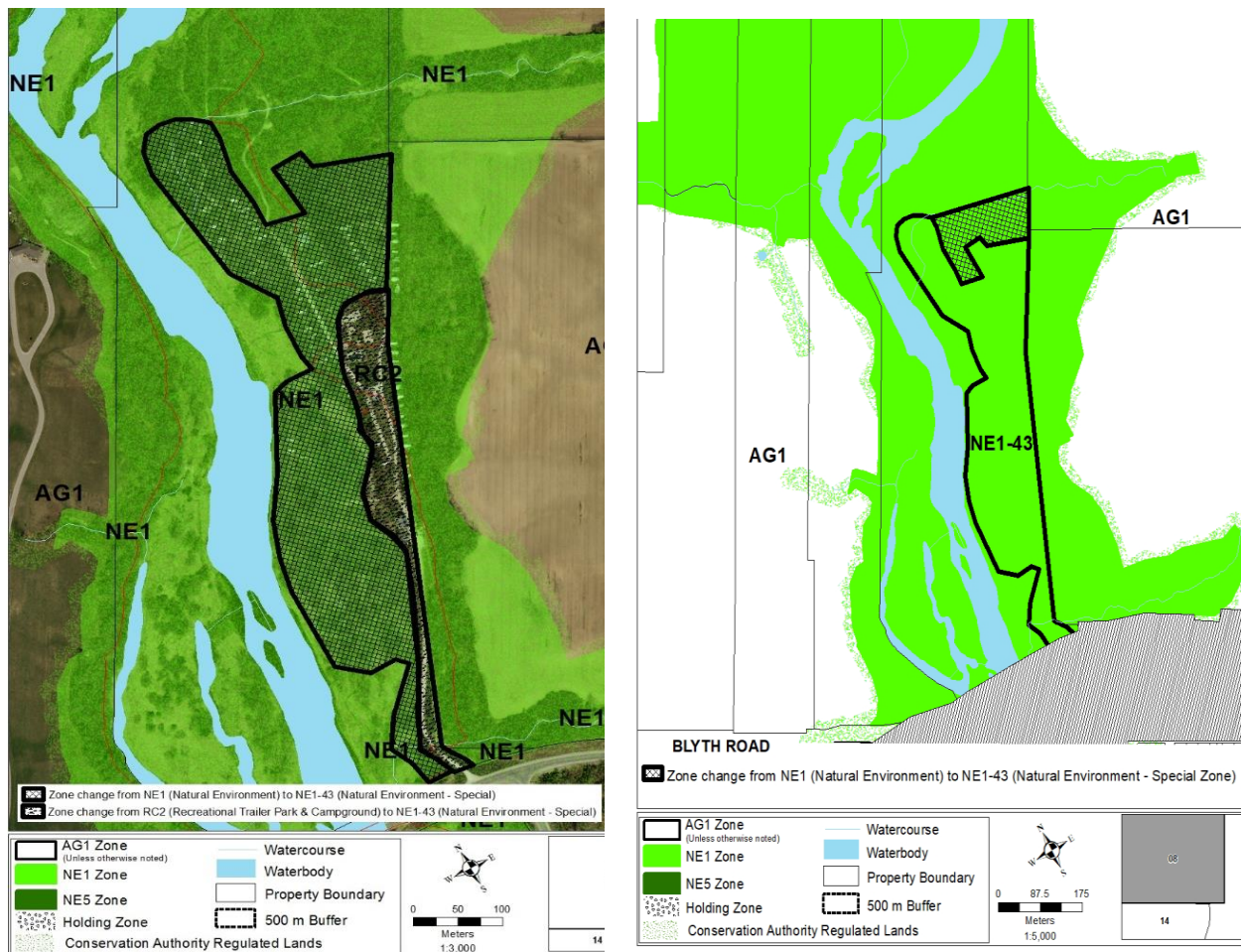
The campground is considered legal non-conforming under the current policy framework, meaning that it was lawfully established when the current Official Plan was passed, but said use does not conform to the current designation which applies to the property. As per Section 9.4 of the Official Plan, non-conforming uses may be zoned to permit the use, subject to regard for its compatibility with surrounding uses and limits to expansion. While recreational uses are not permitted within the Natural Environment designation, the background materials submitted with the zoning by-law amendment are supportive of the expansion of the NE1-43 zone that was established as per Section 9.4. These documents include:

- An Environmental Impact Study (EIS)
- An amended Site Plan
- An Environmental Compliance Approval certificate for the three septic systems on site subject to MECP approval

The applicant has also submitted a Site Plan Control application that, if approved by Council, will amend the Development Agreement that currently regulates the property to reflect proposed zoning changes.

**Figure 1 (left):** Zoning Amendment Approved in 2019

**Figure 2 (right):** Proposed Zone Expansion



**Figure 3: Proposed Site Plan** (to be within expanded zone area)



## COMMENTS

The Huron County Biologist & Stewardship Coordinator has reviewed the submitted EIS and is satisfied with its findings. He has recommended that impacts of expansion can be mitigated via:

- Limiting vegetation removal to occur outside the active bird breeding window;
- Using topsoil and Kentucky Bluegrass to reintroduce vegetation to lots disturbed for the installation of servicing;
- Planting thirty (30) native trees within or adjacent to existing forested areas; and
- Installing rat boxes/artificial habitat structures at the location identified in the EIS.

The coordinator is satisfied that these implementation measures will be sufficient to achieve “no negative impact” for the proposed development as per the requirement of Section 6.4.5 of the ACW Official Plan. ACW staff have indicated that these mitigation measures will be contained within the amended Development Agreement.

No formal comments were received at the time of writing from Maitland Valley Conservation Authority (MVCA). However, it has been informally indicated by staff that they are able to support the expansion of the NE1-43 zone to the area proposed within the submitted site plan. No comments were received from any members of the public at the time of writing. ACW Staff have indicated they have no concerns.

	Not Received	No Concerns	Concerns	See Conditions / Comment
Neighbours	✓			
ACW Staff		✓		Staff have drafted a Development Agreement to reflect the proposed changes for Council's review.
Huron County Biologist & Stewardship Coordinator		✓		Staff are satisfied that the zoning by-law amendment will result in no negative impacts to the surrounding natural environment features, provided the recommendations aforementioned in this report are implemented.
Maitland Valley Conservation Authority (MVCA)	✓			MVCA has informally indicated that they are able to support the proposed expansion.

## SUMMARY

It is recommended that Zoning By-law Amendment application Z06-21 be approved.

Sincerely,



---

Celina Whaling-Rae  
Planner

## Z06-21 Experience Camping Ltd. (c/o Matt Den Hollander)

### Effect of Public and Agency Comments on Decision of Council to the Planning application (Pursuant to Sections 17, 22, 34, 35, 45, 51 and 53 of the Planning Act, RSO, 1990, as amended)

	A. Effect of Public Comments on Decision of Council	B. Effect of Agency Comments on Decision of Council (e.g. Planning, Public Works, Health Unit)
1. Council agrees with effects of input as contained in the planning report	Council concurs with the planning report regarding the effect of public and agency comments on the decision.	
2. No comments received	No public comments were received on this application so there was no effect on the decision.	No agency comments were received on this application so there was no effect on the decision.
3. Supportive comments received	Public comments were received in support of the application, the effect of which resulted in a decision to approve the application.	Agency comments were received in support of the application, the effect of which resulted in a decision to approve the application.
4. Concerns raised were addressed through conditions to approval or changes to mapping or text amendment	Public comments were received on the issue(s) of _____. The comments were address through (conditions to approval/changes to the mapping or text of the amendment).	Comments were received from agencies on the issues of _____. The comments were addressed through (conditions to approval/changes to the mapping or text of the amendment).
5. Concerns raised did not influence the decision	Public comments were received on the issue(s) of _____. Comments were thoroughly considered but the effect did not influence the decision of Council to (approve/deny) the application.	Comments were received from agencies identifying the issue(s) of _____. Comments were thoroughly considered but the effect did not influence the decision of Council to (approve/deny) the application.
6. Concerns raised did influence the decision	Public comments were received on the issue(s) of _____, the effect of which influenced the decision of Council to (approve/deny) the application.	Agency comments were received on the issue(s) of _____, the effect of which influenced the decision of Council to (approve/deny) the application.
7. Comments received in support and opposition to the application	Options from above 1A/3A/4A/5A/6A	Options from above 1B/3B/4B/5B/6B
8. Other	Additional wording deemed appropriate by Council	Additional wording deemed appropriate by Council





## PLANNING & DEVELOPMENT

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**To:** Matt Den Hollander, Property Owner, Auburn Riverside Retreat (via email)  
**CC:** Celina Whaling-Rae, Planner, County of Huron (via email)  
Patrick Huber-Kidby, Environmental Planner/Regulations Officer, Maitland Valley  
Conservation Authority (via email)  
**From:** Marcus Maddalena, County Biologist/Stewardship Coordinator, County of Huron  
**Date:** June 9<sup>th</sup>, 2021  
**Subject:** Natural Heritage Comments for Auburn Riverside Retreat Expansion (Wawanosh Con 1,  
Pt. Lots 26 & 26, 38382 Blyth Road)

---

The County of Huron has reviewed the scoped Environmental Impact Study (EIS; received June 2020, revised May 2021) in support of the addition of 25 trailer lots at Auburn Riverside Retreat, in Ashfield-Colborne Wawanosh. Based on a site visit in August 2020 and the County's review of the EIS, we can offer the following comments.

### Natural Heritage

The proposal in question requires expansion of an existing NE1-43 Zone into an area Zoned NE1. Per the ACW Official Plan Section 6.4.5, this Re-Zoning from NE1 requires that no negative impacts on the natural features or ecological functions of the area will result. ACW Official Plan Mapping (Appendix 4 and 5) identifies the NE1 Zoned area on this property as Significant Woodland and Significant Wildlife Habitat. Development is not permitted in areas with Significant Wildlife Habitat and/or Woodland or adjacent lands (considered to be within 50m) (ACW Official Plan, Section 6.4.7).

The EIS summarizes the findings from desktop research and field investigations regarding natural features on the property. In general, the County is satisfied that the report accurately characterizes the natural features on the property including significant woodlands, significant valleylands, significant wildlife habitat, and potential habitat for species at risk to a sufficient level of detail. Most notably, the areas proposed for expansion includes features identified as Buckthorn Cultural Thicket (CUT) and Forb Cultural Meadow/Disturbed (CUM/D). In general, these classified areas are not considered to be sensitive to disturbance. Potential impacts are primarily related to the removal of select trees within the open woodland and forest edge. However, we believe these impacts can be mitigated through implementation of the following measures.

## Recommendations

We recommend that the following compensatory and mitigation measures be adopted as conditions of this development in order to satisfy Natural Heritage requirements:

- That all vegetation removal is restricted to outside of the active bird breeding window (which occurs April 1<sup>st</sup> to August 31<sup>st</sup>).
- That topsoil and Kentucky Bluegrass (*Poa pratensis*) be used to reintroduce vegetation in the areas that are disturbed for the installation of servicing and creation of lots. This is to be completed before trailers are moved to the new sites.
- That at least 30 (or a 1:1 ratio) large stock native trees (1 to 2 gallon pots) be planted on the property within or adjacent to the existing forested areas, prior to June 15th, 2022. A variety of shade and sun tolerant native species should be planted, the following of which are recommended: American Basswood (*Tilia Americana*), Hickory species (*Carya sp.*), Trembling Aspen (*Populus tremuloides*), Maple species (*Acer rubrum*, *Acer Saccharum*), and Black Cherry (*Prunus pennsylvanica*).
- That two bat boxes/artificial habitat structures be installed to the specifications of Bat Conservation International (refer to website [www.batcon.org](http://www.batcon.org)), at the locations identified in Figure 3 of the revised EIS (June 12, 2018). These are to be installed at the margins of the existing forested areas, no later than April 15th 2022.

## Conclusion

The County is satisfied that the EIS has accurately characterized the natural heritage features on the property, and the recommended mitigation measures, to be implemented as conditions of approval, will be sufficient to achieve ‘no negative impact’ for the proposed development.

Regards,



Marcus Maddalena, County Biologist/Stewardship Coordinator  
(519) 524-8394 x3





Township of Ashfield-Colborne-Wawanosh  
82133 Council Line, RR5  
Goderich, ON N7A 3Y2  
[www.acwtownship.ca](http://www.acwtownship.ca)  
519-524-4669

May 26, 2021  
**FILE: ACW Z06-21 Den Hollander**

## Notice of Public Meeting

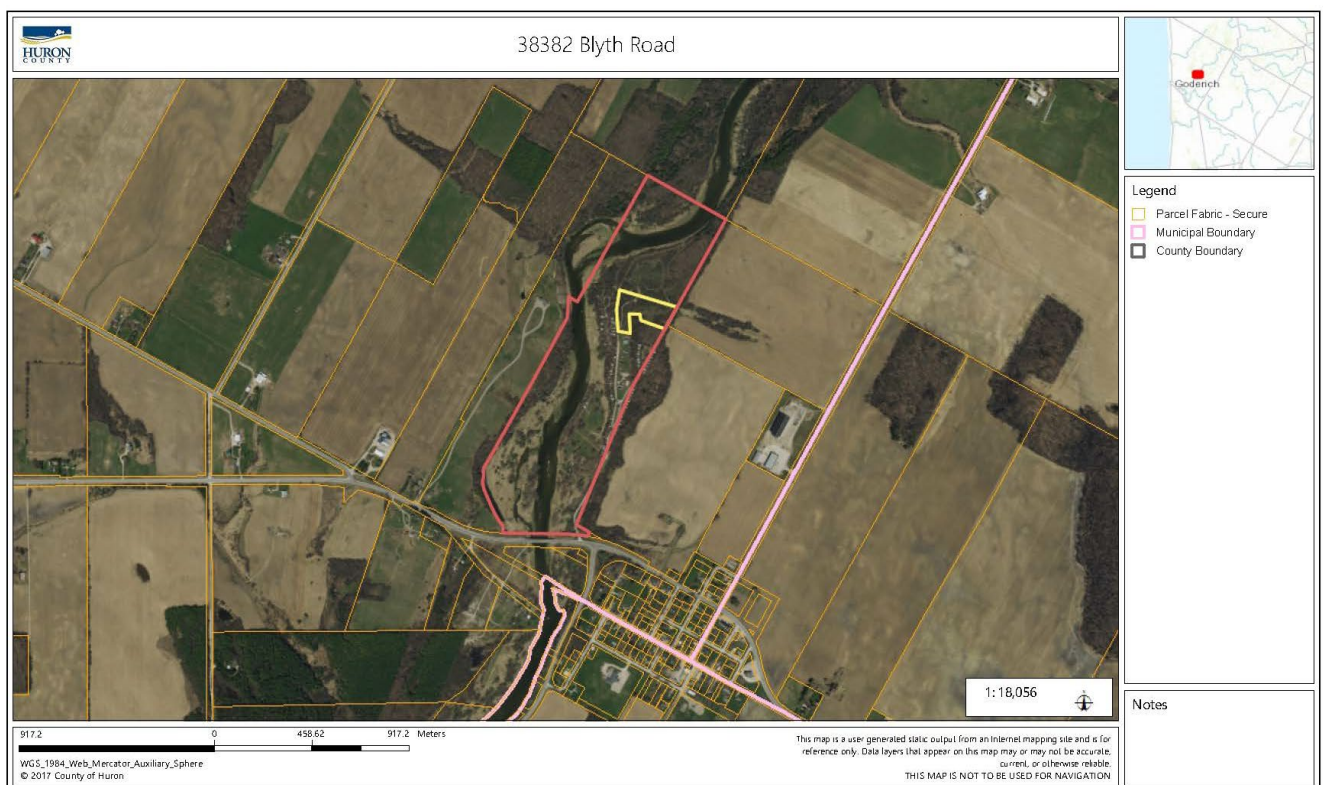
### For a Proposed Zoning By-law Amendment Application

Planning Act, R.S.O. 1990, cP. 13., S. 34

A change is proposed in your neighbourhood. A Zoning By-law Amendment application has been received that, if approved, would amend the provisions of the 'Natural Environment-Special Zone (NE1-43)' and expand the area on the subject property to accommodate 25 additional seasonal trailer sites.

You are being notified of this application because your name appears on the assessment roll for properties within 120 metres of the subject lands, or you are an agency requiring notice.

**You are invited to participate in an online Public Meeting on Tuesday, June 15, 2021 at 9:00 am.** During this time, the Township of Ashfield-Colborne-Wawanosh Council will be considering the change.



Owner/Applicant: Experience Camping Ltd/Matt Den Hollander  
Location of Property: Con 1 PT Lots 26 & 27, Wawanosh (38382 Blyth Road)

## The Proposed Change

The purpose and effect of the proposed Zoning By-law Amendment (Application # ACW Z06-21 Den Hollander) is to amend the provisions of the 'Natural Environment-Special Zone (NE1-43)' and to expand the aforementioned zone area on the subject property. Currently, the NE1-43 provisions stipulate that the area zoned shall have a maximum of 162 seasonal travel trailer sites. The applicant is proposing to amend the zoning to stipulate that the area zoned NE1-43 shall have a maximum of 187 travel trailer sites, and to expand the zone area to accommodate these 25 additional proposed sites. The subject property is currently designated 'Natural Environment' in the ACW Official Plan, and is zoned 'Natural Environment (NE1)' and 'Natural Environment-Special Zone (NE1-43)' in the ACW Zoning By-law.

Council of the Corporation of the Township of Ashfield-Colborne-Wawanosh considered this application to be complete on May 14, 2021. Maps showing the general location of the lands to which this Zoning By-law Amendment apply are shown in the draft by-law attached to this Notice.

## Learn More

Further information regarding this application can be found at <http://www.acwtownship.ca/property-development/planning-applications/>. Questions may be directed to the Planner Celina Whaling-Rae at [cwhalingrae@huroncounty.ca](mailto:cwhalingrae@huroncounty.ca) or by phoning 519-524-8394 extension 3.

## Have Your Say

Any person may attend the public meeting and/or make written or verbal representation, either in support of, or in opposition to, the proposed zoning by-law amendment.

Comments and opinions submitted on this proposal, including the originator's name and address, become part of the public record, and may be viewed by the general public and may be published in a planning report and Council agenda.

1. You can submit comments, objections or concerns by mail (address above) or email to [clerk@acwtownship.ca](mailto:clerk@acwtownship.ca)
2. You can speak during the online public meeting. *\*Individuals are strongly encouraged to submit their comments prior to the meeting for consideration.*

## How to Access the Public Meeting

As a result of the COVID-19 Pandemic, the Public Meeting will be held in electronic format.

You are entitled to attend this public meeting electronically to express your views about this application, or you may be represented by counsel for that purpose.

For information on how to participate in the Public Meeting, please visit the municipal website at <http://www.acwtownship.ca/council/council-agendas-4/>. Details on participating in the electronic meeting will be provided when the agenda is published at the end of the business day on the Friday before the meeting. If you have any questions regarding how to participate in the meeting, please phone the municipal office at 519-524-4669.

## Stay Informed

If you would like to be notified of the decision, you must make a written request to the Planning Advisory Committee at the municipal address above, or through email to [clerk@acwtownship.ca](mailto:clerk@acwtownship.ca). This will also entitle you to be advised of a possible Local Planning Appeal Tribunal hearing if the decision of this application is appealed.

## Your Rights

If a person or public body does not make oral submissions at a public meeting or make written submissions to the Township of Ashfield-Colborne-Wawanosh before the by-law is passed, the person or public body is not entitled to appeal the decision.

If a person or public body does not make oral submissions at a public meeting, or make written submissions to the Township of Ashfield-Colborne-Wawanosh before the by-law is passed, the person or public body may not be added as a party to the hearing of an appeal before the Local Planning Appeal Tribunal (LPAT) unless, in the opinion of the Tribunal, there are reasonable grounds to do so.

If you are receiving this notice because you are the owner of property in the area of the amendment that contains seven or more residential units, you must also post this notice in a location that is visible to all of the residents of your property.

## Privacy Disclosure

As one of the purposes of the Planning Act is to provide for planning processes that are open and accessible, all written submissions, documents, correspondence, e-mails or other communications (including your name and address) form part of the public record and will be disclosed/made available by the Township to such persons as the Township deems appropriate, including anyone requesting such information. Please note that by submitting any of this information, you are providing the Township with your consent to use and disclose this information as part of the planning process.



5.1

14.1

THE CORPORATION OF THE TOWNSHIP OF  
ASHFIELD-COLBORNE-WAWANOSH

**BY-LAW NUMBER 41-2021**

---

**BEING A BY-LAW** to amend the Zoning By-law 32-2008 for the Township of Ashfield-Colborne-Wawanosh.

---

**WHEREAS** the Municipal Council of the Corporation of the Township of Ashfield-Colborne-Wawanosh considers it advisable to amend Zoning By-law 32-2008, as amended, of the Corporation of the Township of Ashfield-Colborne-Wawanosh and;

**NOW THEREFORE**, the Council of the Corporation of the Township of Ashfield-Colborne-Wawanosh enacts as follows:

1. This by-law shall apply to Wawanosh Concession 1 Part Lot 26 Part Lot 24 UNREG, West Wawanosh, Township of Ashfield-Colborne-Wawanosh, as described and shown on the attached Schedules 1, 2, 3 & 4

2. By-law 32-2008 is hereby amended by changing on the attached Schedule 3 from 'Natural Environment (NE1)' to 'Natural Environment – Special Zone (NE1-43)' the zone symbol on the lands designated 'zone change from NE1 (Natural Environment) to NE1-43 (Natural Environment Special Zone).

3. The text within Section 18.5.43 of By-law 32-2008 is hereby amended to state the following:

**"NE1-43**

*Notwithstanding the provisions of Section 18.1 and 18.2, or any other provision of this by-law to the contrary, the area zoned NE1-43 may be used for a Recreational Trailer Park and Campground subject to the provisions of Section 22 (RC2 Zone), with the following exceptions:*

- *The NE1-43 zone shall be limited to a maximum of 187 seasonal trailer sites and 6 transient group sites;*
- *Travel trailer sites shall not contain more than 1 travel trailer;*
- *A maximum of 1 accessory storage building per travel trailer site, not to exceed 10 square metres (108 square feet) in total floor area is permitted;*
- *Additions to travel trailers shall not be permitted;*
- *The existing lot frontage, and the setbacks established by the location of the existing buildings, where deficient from the requirements of this by-law shall be deemed to be the minimum requirements for those buildings and structures.*

*MVCA permits are required for construction, reconstruction, filling and site grading as required under Ontario Regulation 164/06 (Development, Interference with Wetlands and Alterations for Shorelines and Watercourses Regulation).*

*All other applicable provisions shall apply.*

4. By-law 32-2008, is hereby amended by replacing Key Map 8 with a new Key Map 8, as attached on Schedule 3, which is declared to be part of this by-law.

5. All other provisions of By-law 32-2008 shall apply.

6. This by-law shall come into force upon final passing, pursuant to Section 34(21) of the Planning Act, RSO 1990, as amended.

**Read a first and second time this 15<sup>th</sup> day of June 2021.**

**Read a third time and finally passed this 15<sup>th</sup> day of June 2021.**

\_\_\_\_\_  
Glen McNeil, Mayor

\_\_\_\_\_  
Mark Becker, CAO/Deputy Clerk

THE CORPORATION OF THE TOWNSHIP OF  
ASHFIELD-COLBORNE-WAWANOSH  
**BY-LAW NUMBER 41-2021**  
**SCHEDULE 1**

By-law 41-2021 has the following purpose and effect:

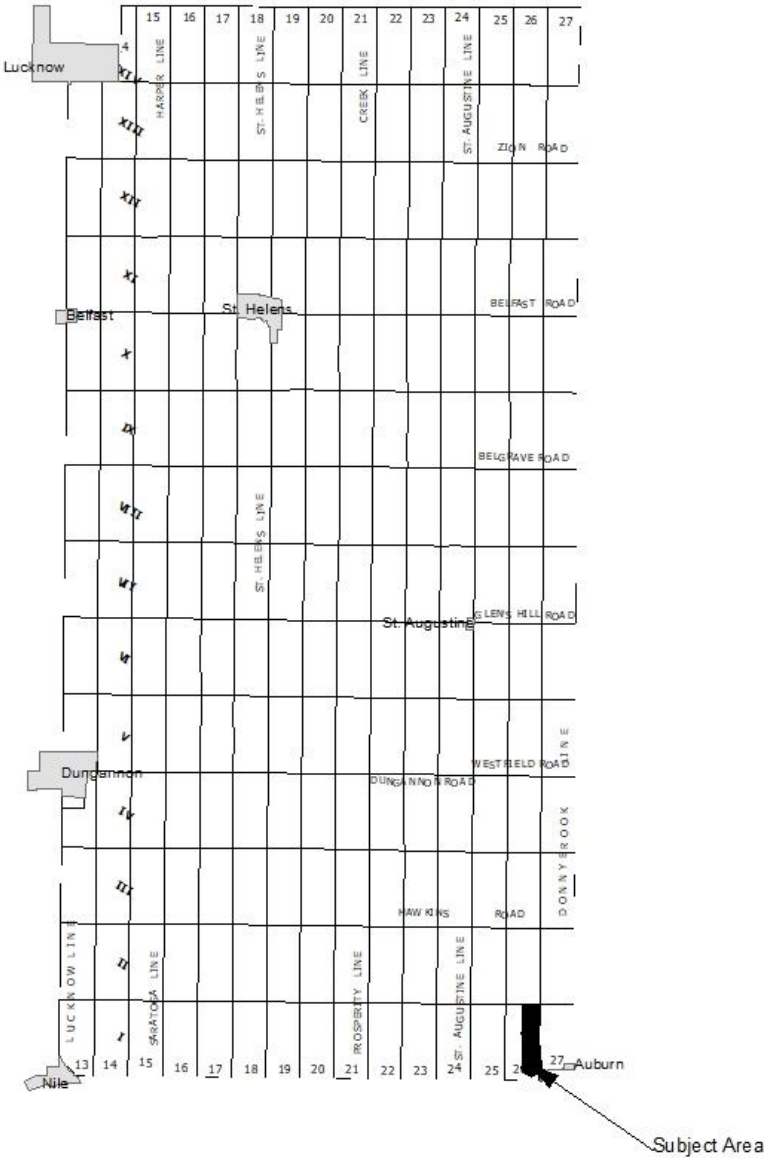
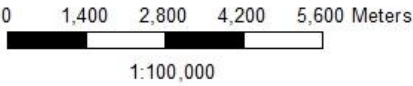
1. The zoning by-law (*application #: ACW Z06-21*) changes the zoning on a portion of Wawanosh Concession 1 Part Lot 26 Part Lot 24 UNREG, West Wawanosh, Township of Ashfield-Colborne-Wawanosh.

The purpose and effect of this Zoning By-law Amendment is to amend the provisions of the 'Natural Environment – Special Zone (NE1-43)' to allow 25 additional seasonal trailer sites within the zone area, and to expand the zone area on the subject property to accommodate the 25 additional travel trailer sites.

All other provisions of the Township of Ashfield-Colborne-Wawanosh Zoning By-law 32-2008 shall apply.

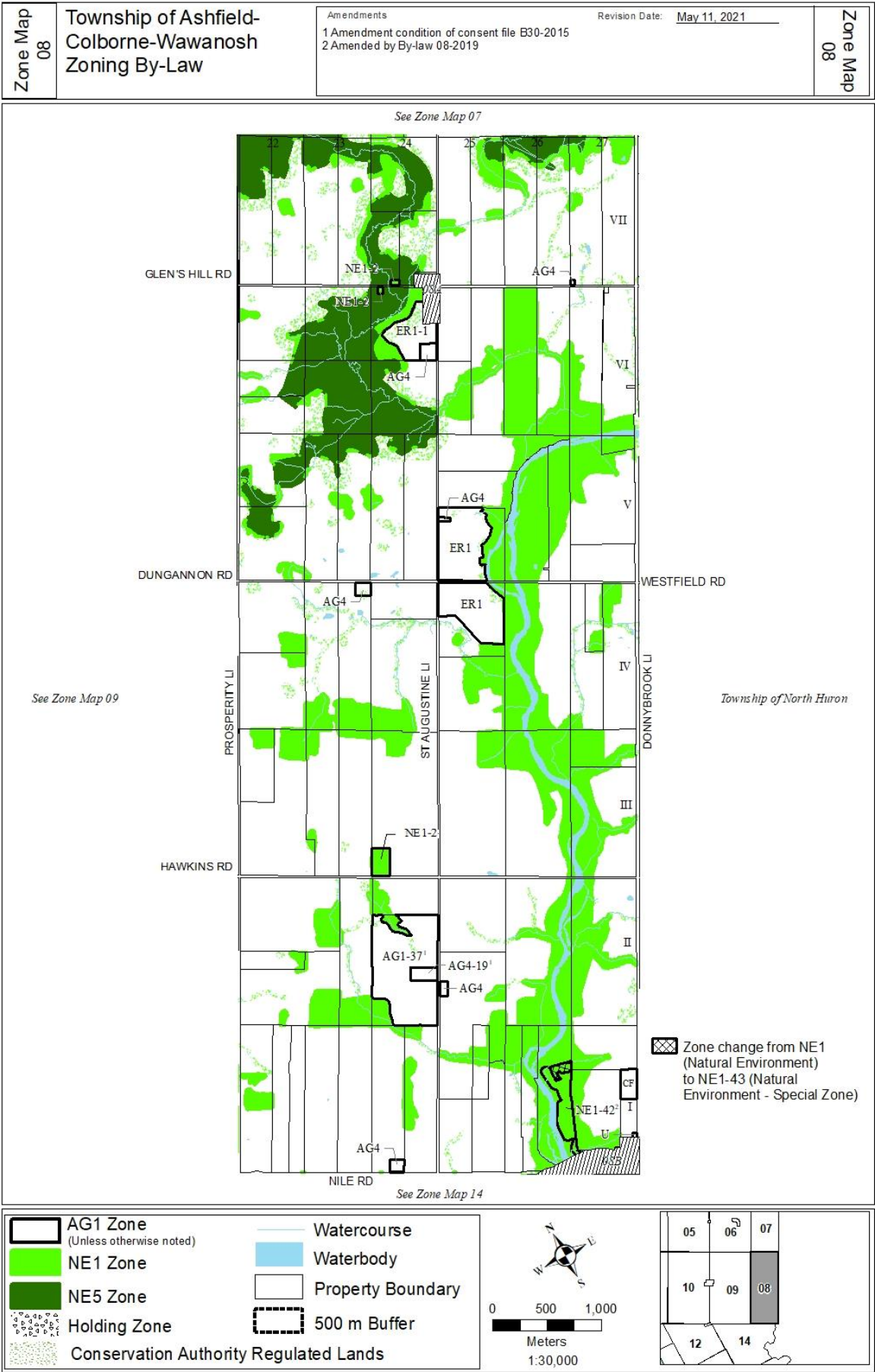
2. This by-law amends the Zoning By-law of the Corporation of the Township of Ashfield-Colborne-Wawanosh (32-2008).
3. The location map and key maps showing the location to which this by-law applies are found on the following pages and are entitled Schedule 2, 3 & 4.

THE CORPORATION OF THE TOWNSHIP OF  
ASHFIELD-COLBORNE-WAWANOSH  
**BY-LAW NUMBER 41-2021**  
**SCHEDULE 2**





THE CORPORATION OF THE TOWNSHIP OF  
ASHFIELD-COLBORNE-WAWANOSH  
**BY-LAW NUMBER 41-2021**  
**SCHEDULE 3**

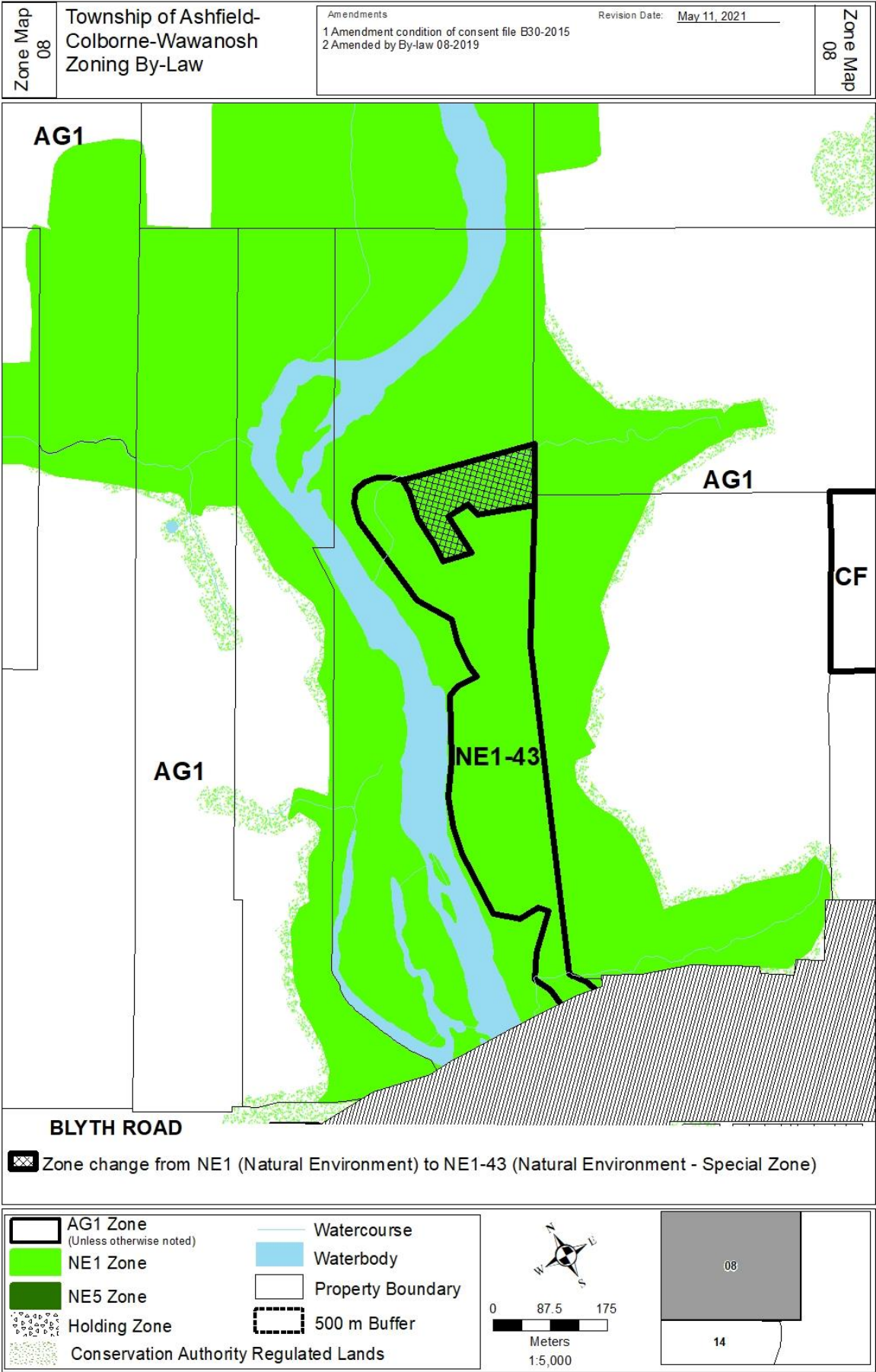


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THE CORPORATION OF THE TOWNSHIP OF  
ASHFIELD-COLBORNE-WAWANOSH  
**BY-LAW NUMBER 41-2021**  
**SCHEDULE 4**





# Zoning By-law Amendment Application – Huron County

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**For office use only**

Received by Municipality \_\_\_\_\_, 20 \_\_\_\_

Pre-Consultation with Planner \_\_\_\_\_, 20 \_\_\_\_

MUNICIPALITY OF Ashfield-Colborne-  
Wawanosh

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## Application for Zoning By-law Amendment

### A What is the Purpose of and Reasons for the Proposed Amendment(s)?

The applicant is proposing to expand an existing Natural Environment special zone which covers majority of the property, in order to create an additional 25 trailer sites. The amendment is required as the current special zone stipulates a maximum # of sites, and the area which the special zone covers is full.

# Zoning By-law Amendment Application – Huron County

## B General Information

### 1. Applicant Information

#### a) Registered Owner(s)

Name(s): Experience Camping Ltd ☒ ☐  
*If applicable, please check primary contact.*

Address: 417 Main Street, P.O. Box 1054, Exeter. Ontario N0M 1S7 \_\_\_\_\_

Home Phone: \_\_\_\_\_ ☐ Cell: \_\_\_\_\_ ☐

Work Phone: \_\_\_\_\_ ☐ Fax: \_\_\_\_\_ ☐

*Please check best number to be reached at.*

Email: matt@denhollanderproperties.com \_\_\_\_\_

#### b) Applicant (Agent)

Name: Keith Welsh \_\_\_\_\_

Address: 449 Josephine Street, Wingham, Ontario \_\_\_\_\_

Home Phone: \_\_\_\_\_ ☐ Cell: 1-226-988-3928 \_\_\_\_\_ ☒

Work Phone: 1-226-476-3117 \_\_\_\_\_ ☐ Fax: \_\_\_\_\_ ☐

*Please check best number to be reached at.*

Email: Keith.Welsh@rjburnside.com \_\_\_\_\_

### 2. Provide a description of the entire property:

Municipality: ACW \_\_\_\_\_ Ward: Colborne \_\_\_\_\_

Address and Road Name: 38382 Blyth Road \_\_\_\_\_ Town: Auburn \_\_\_\_\_

Roll Number (if available): 407061000103600 \_\_\_\_\_ PIN: \_\_\_\_\_

Concession: Wawanosh Concession 1 \_\_\_\_\_ Lot(s): Pt lot 26, Pt lot 27 UNREG \_\_\_\_\_

Registered Plan Number: \_\_\_\_\_

Area: 39.28 \_\_\_\_\_ hectares Depth: 1244 \_\_\_\_\_ metres Frontage (Width): 287 \_\_\_\_\_ metres

### 3. Name, Address, Phone of all persons having any mortgage, charge, debenture or encumbrance on the property:

1. \_\_\_\_\_

2. \_\_\_\_\_

3. \_\_\_\_\_

#### a) Send Correspondence To: Owner ☒ Agent ☒ Other ☐ If "Other", please provide contact information below.

Name and Address: \_\_\_\_\_

Email: \_\_\_\_\_

4. \_\_\_\_DATE SUBJECT LANDS WERE ACQUIRED: January 17, 2019\_\_\_\_\_  
Date, Month, Year

- a) What area does the amendment cover?**

**b) Provide a description of the area to be amended if only a 'portion' of the property:**

c) Zone Map: 8 #                     

## Natural Environment, Recreational Trailer Park & Campground

- Amending & expanding the NE1-43 special zone \_\_\_\_\_

- ### Expansion of Recreational Trailer Park & Campground

- Allowing an increase in trailer sites from 162 to 187

- Expansion proposal to increase # of trailer sites outside of existing special zone boundaries

- a) Please list the existing buildings and date use was established**

Date Use Was Established

- i) Type of Building Campground office, washrooms, rec hall \_\_\_\_\_

- ii) Height \_\_\_\_\_

- iii) # of Floors \_\_\_\_\_

- iv) Ground Floor Area \_\_\_\_\_

- v) Dimensions \_\_\_\_\_

- vi) % of Lot Coverage (total)

- vii) Date on which they were constructed

# Zoning By-law Amendment Application – Huron County

viii) Lot Lines:

Front Lot Line \_\_\_\_\_(m)      Rear Lot Line \_\_\_\_\_(m)

Side Lot line \_\_\_\_\_(m)      Setbacks of Structure \_\_\_\_\_(m)

5. Proposed new development on the site.

a) Please list the proposed physical characteristics of the site.

i) Type of Building N/A – seasonal trailers only \_\_\_\_\_

ii) Height \_\_\_\_\_

iii) # of Floors \_\_\_\_\_

iv) Ground Floor Area \_\_\_\_\_

v) Dimensions \_\_\_\_\_

vi) % of Lot Coverage (total) \_\_\_\_\_

vii) Lot Lines:

Front Lot Line: 285 \_\_\_\_\_(m)      Rear Lot Line: 304 \_\_\_\_\_(m)

Side Lot line: 488 \_\_\_\_\_(m)      Setbacks of Structure \_\_\_\_\_(m)

ix) # of Parking Spaces added (if applicable) \_\_\_\_\_

ix) # of Loading Spaces added (if applicable) \_\_\_\_\_

ix) Setbacks to Applicable boundaries (i.e. either the property boundaries or zone boundaries): 24.7m \_\_\_\_\_

b) Access to Subject Lands

Provincial highway ☐

County road ☒

Municipal roads, maintained all year ☐

Municipal road, seasonally maintained ☐

Right of way ☐

Water access ☐

c) Indicate the applicable water supply and disposal (check appropriate space)

	Municipal Water	Communal Water	Private Well	Municipal Sewers	Communal Sewers	Private Septic	Nothing Proposed
Existing	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Proposed	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

d) Are there any abandoned wells on the property?

Yes ☐

No ☒

e) Will the application permit development on a privately owned and operated individual or communal septic system?

Yes ☒

No ☐

If more than 4500 litres of effluent will be produced, pre day, as the development is being completed, the application must submit:

☒ a servicing options report, and

☒ a hydrogeological report.

# Zoning By-law Amendment Application – Huron County

Please confirm that the above reports accompany this application by checking the associated boxes

- i) If Yes, please confirm that the below reports accompany this application: Submitted with previous ZBA in 2019.

- ☐ a servicing options report  
☐ a hydrogeological report

f)      How will storm drainage be provided?

- Sewers ☐ Ditches ☐  
Swales ☒ Other ☐ Specify \_\_\_\_\_

6. Uses on adjacent properties:

Natural Environment, Agriculture, Residential

7. Significant features checklist:

An industrial or commercial use	Agricultural operation	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>	Unknown <input type="checkbox"/>
Landfill		Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>	Unknown <input type="checkbox"/>
Flood plain		Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	Unknown <input type="checkbox"/>
Aggregate operation		Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>	Unknown <input type="checkbox"/>
Provincially significant wetland		Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>	Unknown <input type="checkbox"/>
A former industrial or commercial use		Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>	Unknown <input type="checkbox"/>
A railway line (either active or inactive)		Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>	Unknown <input type="checkbox"/>
Underground storage tank or buried waste		Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>	Unknown <input type="checkbox"/>
Sewage treatment plant or waste stabilization plant		Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>	Unknown <input type="checkbox"/>
Current Environmental Site Assessment or one prepared within last 5 years		Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>	Unknown <input type="checkbox"/>
Will this application result in an alteration to the boundary of a settlement area?		Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>	Unknown <input type="checkbox"/>
Will this application result in the removal of a land from an area of employment?		Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>	Unknown <input type="checkbox"/>

8. Has subject land:

- a)      ever been the subject of an application under the planning act for approval of a plan of subdivision or for a consent?

Yes ☐ No ☒

If yes, file # and status of application: \_\_\_\_\_

- b)      ever been the subject of an application under section 34 (zoning by-law amendment) of the planning act?

Yes ☒ No ☐

If yes, file # and status of application: ACW Z10-18 - approved \_\_\_\_\_

- c)      ever been the subject of a minister's zoning order, and, if known, the Ontario Regulation Number of that order.

Yes ☐ No ☒

# Zoning By-law Amendment Application – Huron County

Regulation #: \_\_\_\_\_

9. Is the subject application consistent with the Ontario Planning Act?

Yes ☒ No ☐ Unknown ☐

10. Is the subject application consistent with the Provincial Policy Statement?

Yes ☒ No ☐ Unknown ☐

## D. Sketch Checklist

1. Drawing of proposal – accurate and to Scale:

- In the space below or on a separate page(s), please provide a drawing of the proposal.
  - o Preferably prepared by a qualified professional.
  - o In some cases, it may be more appropriate to prepare additional drawings at varying scales to better illustrate the proposal).
- The application shall be accompanied by a clean, legible sketch sharing the following information.
- Failure to supply this information will result in a delay in processing the application.

**a) A SKETCH SHOWING IN METRIC UNITS:**

- the boundaries and dimensions of the subject land;
- the location, size and type of all existing and proposed buildings and structures on the subject land, indicating their distance from the front lot line, rear lot line and side lot lines;
- the approximate location of all natural and artificial *features (for example, buildings, railways, roads, watercourses, drainage ditches, banks of rivers or streams, wetlands, wooded areas, wells and septic tanks)* that,
  - o are located on the subject land and on land that is adjacent to it, and
  - o in the applicant's opinion may affect the application;
- the current uses of land that is adjacent to the subject land;
- the location, width and name of any roads within or abutting the subject land, indicating whether it is an unopened road allowance, a public traveled road, a private road or a right of way;
- if access to the subject land will be by water only, the location of the parking and docking facilities to be used;
- the location and nature of any easement affecting the subject land

The drawing(s) should show (please use a survey if available):

- Property boundaries and dimensions
- Dimensions of area of amendment
- Distance from structures to lot lines
- Easements or restrictive covenants
- Building dimensions & location
- Neighbouring adjacent land uses
- Parking and loading areas
- Use of Neighbouring properties
- Public roads, allowances, rights of way
- Municipal Drains/Award Drains
- Wetlands, floodplain, wet areas
- Woodlots, forested areas, ANSI's, ESA's
- Driveways and lanes

# Zoning By-law Amendment Application – Huron County

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- Other features (bridges, wells, railways, septic systems, springs, slopes, gravel pits)
- Natural watercourses
- North arrow

# Zoning By-law Amendment Application – Huron County

## E. Other Related Planning Applications

1. Has the applicant or owner made application for any of the following, either on or within 120 metres of the subject lands?

Official Plan Amendment	Yes <input type="checkbox"/>	No <input type="checkbox"/>
Zoning By-law Amendment	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Minor Variance	Yes <input type="checkbox"/>	No <input type="checkbox"/>
Plan of Subdivision	Yes <input type="checkbox"/>	No <input type="checkbox"/>
Consent (Severance)	Yes <input type="checkbox"/>	No <input type="checkbox"/>
Site Plan Control	Yes <input type="checkbox"/>	No <input type="checkbox"/>

2. If the answer to question 29 (above) is YES, please provide the following information:

File No. of Application: ACW Z10-18 \_\_\_\_\_

Approval Authority: Township of ACW \_\_\_\_\_

Lands Subject to Application: Lands presently zoned NE1-43 \_\_\_\_\_

Purpose of Application: to allow expansion of existing recreational campground & trailer park use \_\_\_\_\_

Status of Application: Approved \_\_\_\_\_

Effect on the Current Application for Amendment: Expansion of said special zone \_\_\_\_\_

## F Other Supporting Information

1. Please list the titles of any supporting or attached documents:

*(e.g. Environmental Impacts Study, Hydrogeological Report, Traffic Study, Market Area Study, Aggregate License Report, Stormwater Management Report etc. It is recognized that the applicant meet with planning staff to attempt to determine the supporting documents that will be required).*

Environmental Impact Study, R.J. Burnside & Associates Limited

Site Plan Drawing SP, R.J. Burnside & Associates Limited

## G Pre-Submission Consultation

1. Applicants are strongly encouraged to contact the County and speak/meet with the Planner to the Municipality before submitting an application for information.

Date of Applicant's consultation meeting with County Planner: Throughout 2020 \_\_\_\_\_

Has the Planner advised the Applicant that this application needs to be reviewed by the Huron County Stewardship Coordinator for comments on Natural Heritage matters.

- Yes ☒ (submit a fee of \$216.00 made payable to the Treasurer, County of Huron)
- No ☐



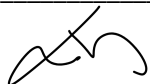
# Zoning By-law Amendment Application – Huron County

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## I Authorization for Agent/Solicitor to Act for Owner

*(If affidavit (K) is signed by an Agent/Solicitor on Owner's behalf, the Owner's written authorization below **must** be completed).*

I (we) Matt Den Hollander of the Municipality of South Huron County/Region  
of Huron do hereby authorize Anne Egan - R.J. Burnside & Associates Limited to act as my agent in the application.



Signature of Owner(s)

April 21, 2021

Date

# Zoning By-law Amendment Application – Huron County

## J Applicant's Declaration

(This must be completed by the **Person Filing the Application** for the proposed development site.)

I, Matt Den Hollander of the Municipality of South Huron  
*Name of Applicant* *Name of Municipality*

In the Region/County/District solemnly declare that all of the statements contained in this application and supporting documentation are true and complete, and I make this solemn declaration conscientiously believing it to be true, and knowing that it is of the same force and effect as if made under oath, and by virtue of the "Canada Evidence Act."

**Please be advised the responsibility for filing a complete application rests solely with the owner/applicant. Anything not requested or applied for in this application and subsequently found to be necessary (which may require another application(s) and fee(s)) are the sole responsibility of the owner/applicant. The County/Municipality will address only the application as applied for, and any items that are not included in the application are not the responsibility of the County/Municipality.**


**All studies required to support this application shall be at the expense of the applicant and included at the time of submission as a complete application. Where the County/Municipality incurs costs for the peer review of any consultants' reports or fees for legal opinions, the County/Municipality will be reimbursed such costs by the applicant.**

**In the event of third-party appeals to applications approved by the County/Municipality, the applicant may be responsible for some or all of the legal and other costs incurred by the County/Municipality, at the discretion of the County/Municipality.**

DECLARED before me at: County of Huron  
Region/County/District

In the Municipality of South Huron

This 21 day of April, 2021  
*Day* *Month* *Year*

  
\_\_\_\_\_  
*Signature*

Matt Den Hollander  
\_\_\_\_\_  
*Please Print Name of Applicant*

\_\_\_\_\_  
*Commissioner of Oaths*

\_\_\_\_\_  
*Signature of Commissioner*

\_\_\_\_\_  
*Date*

# Zoning By-law Amendment Application – Huron County

## K Owner/Applicant's Consent Declaration


In accordance with the provisions of the Planning Act, it is the policy of the County Planning Department to provide the public access to all development applications and supporting documentation.

In submitting this development application and supporting documentation, I Matt Den Hollander  
the owner/the authorized applicant, hereby acknowledge the above-noted policy and provide my consent, in accordance with the provisions of the Municipal Freedom of Information and Protection of Privacy Act, that the information on this application and any supporting documentation provided by myself, my agents, consultants and solicitors, will be part of the public record and will also be available to the general public.

I hereby authorize the County of Huron staff, Municipal staff and council members of the decision making authority to access to the subject site for purposes of evaluation of the subject application.

Matt Den Hollander

*Please Print Name of Owner or Designated Agent*

  
*Signature and Date*

April 21, 2021

**APPLICATION AND FEE OF \$ \_\_\_\_\_ RECEIVED BY THE MUNICIPALITY**

*If comment fees are required for the Huron Stewardship Coordinator to review this application, see Section G: Pre-Submission Consultation. Please submit fee of \$212.00 made payable to the Treasurer, County of Huron.*

# Zoning By-law Amendment Application – Huron County

## Complete this form to determine if Septic Comments are required on your Planning Application

For certain planning applications, comments are required from local municipal staff to assist the municipality in its decision on your application. This sheet will determine if comments are required from staff, and if so, the appropriate fee\* must be submitted with your application and paid to the local municipality (\*based on the local municipality's Fee Schedule – consult your Planner to determine). *Name of Applicant:* Anne Egan

*Name of Owner (if different from the applicant):* Matt Den Hollander

Location of Property (Lot, Concession or Registered Plan, and Municipality):

Type of Planning Application(s) submitted with this form:

- ☐ Consent (severance) ☐ Minor Variance  
☒ Zoning By-Law Amendment ☐ Plan of Subdivision/Condominium  
☐ Official Plan Amendment

Please answer Section A **OR** Section B, depending on the type of servicing available. In the following question, "property" means the subject property or, in the case of a severance, each of the resulting lots.

Section A – Where **SANITARY SEWERS** are available.

Is the property within 183 metres (600 feet) of an abattoir (slaughter house)?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
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Section B – Where **SEPTIC SYSTEMS** are required.

The application is for the creation of a new lot for which the primary use will be a new dwelling (other than a new dwelling on a farm).	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the property less than .4 hectares (1 acre) in area?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the property have less than .2 hectares (1/2 acre) of "useable land" for a septic tank and tile bed? See definition of "useable land" below.	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
I am uncertain of the location of the existing septic tank and tile bed on the property.	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
There will be more than one dwelling unit on each lot.	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
An industrial or commercial use is proposed which will require a septic system.	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the property with 183 metres (600 feet) of an abattoir (slaughter house)?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
The application is for a new Plan of Subdivision/Condominium	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Proceed to <u>Section C</u> .		

"Useable Land" means an area of land with suitable original soil for the installation of a Class 4 subsurface sewage disposal system, free of any buildings, structures swimming pools, etc. and such land is or will be used solely for a septic tank and tile bed and any future replacement of the tile bed, and which area is at least 3 metres (10 feet from any property line, at least 15 metres (15 feet) from a top-of-bank of a watercourse or lake, not located in a flood plain, not located in an environmentally sensitive area, and does not contain field tile or other artificial drainage. (other restrictions may apply according to legislation.)

Please Print Name of Owner or Designated Agent

Signature and Date

To be completed by Municipal Clerk: Has the Septic Review Fee, made payable to the local municipality, been collected from the applicant? \*Please note type of application and file # on the cheque.

☐ Yes ☐ No Amount: \$ \_\_\_\_\_



## PLANNING & DEVELOPMENT

57 Napier Street, Goderich, Ontario N7A 1W2 CANADA

Phone: 519.524.8394 Ext. 3 Fax: 519.524.5677

Toll Free: 1.888.524.8394 Ext. 3

[www.huroncounty.ca](http://www.huroncounty.ca)

5.2

To: Township of Ashfield-Colborne-Wawanosh, Mayor, and Members of Council  
From: Celina Whaling-Rae, Planner  
Date: June 9th, 2021

**Re: Plan of Subdivision 40T21001**

Plan 136 Lot 25 to 30 East of Arthur St, Lotd 25 to 30 West of Sydenham St,  
Lot 28 East of Sydenham RP 22R4914 Parts 3 and 4 PT Part 6 (Ashfield),  
Township of Ashfield-Colborne-Wawanosh

**Owner:** Nine Mile Enterprises

**Applicant:** Michael Gubesch

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This report is submitted to Ashfield-Colborne-Wawanosh (ACW) Council for the Council Meeting on June 15<sup>th</sup>, 2021.

### RECOMMENDATION

It is recommended that ACW Council **support** Plan of Subdivision File 40T21001 with the attached conditions, and forward the application to the County of Huron for Draft Plan Approval.

### PURPOSE AND DESCRIPTION

This application was submitted for the purpose of receiving draft plan approval for a Plan of Subdivision in Port Albert. The subject lands are 9 acres in size, and previously contained 13 lots deemed to be no longer be within a Plan of Subdivision by former Ashfield Township in 1991. The developer is proposing to create 13 residential lots, as well as construct two new municipal roads to provide frontage for these new lots. The lot sizes vary from 2423 square metres (0.6 acres) to 1983 square metres (0.5 acres) in size.

The subject lands were previously subject to consent applications C45/20, C46/20, and C47/20, which resulted in the severance of 5 lots from the northeast corner of the property.

Access to the subdivision will be provided off of Russell Street. The developer is proposing to open the Sydenham and Arthur Street road allowances to the south of Russell Street to provide frontage to the proposed lots. The developer previously conveyed the portions of the road allowances owned by Nine Mile Enterprises to the Township in order to facilitate this process. The road allowances are proposed to culminate on the north side of the Victoria Street drain via hammer-head turnarounds.

The subject lands are currently vacant. They are designated Village/Hamlet in the ACW Official Plan, and are zoned 'Village/Hamlet Residential – Low Density (VR1)' in the ACW Zoning By-law. The applicant is proposing that the lots be used for single-detached residences, as is permitted in the VR1 zone. The subdivision will be serviced through

private water and septic, given that no municipal services are offered in Port Albert at this time. Storm water from this development is proposed to be directed toward the Victoria Street drain via swales constructed adjacent to the roadways.

### **TIMELINE TO DATE**

The draft plan of subdivision was circulated as per the requirements of the *Planning Act*. The mandatory public meeting for the application was held on April 6<sup>th</sup>, 2021. At the public meeting, ACW Council chose to defer making a recommendation on the application until a decision was made with regard to Official Plan Amendment (OPA) 11. OPA 11 removed policy 8.4.4.9.15 from the ACW Official Plan, which stipulated that developments on private services shall be limited to 5 lots or less. This policy removal was approved by Huron County Council on May 19<sup>th</sup>, 2021, and is full force and effect at this time.

### **REVIEW**

Plans of Subdivision are required to meet the criteria of the *Planning Act*, be consistent with the Provincial Policy Statement (2020) (PPS), and conform to the Huron County and ACW Official Plans.

Section 51(24) of the *Planning Act* sets out a number of criteria against which a Plan of Subdivision is to be evaluated, including:

#### **(a) effect of development on matters of provincial interest**

The PPS directs residential development to occur in designated settlement areas, such as Port Albert. The lands for the proposed development are presently vacant, are within the Port Albert settlement area boundaries, and are zoned to allow for residential development to occur. The development will not negatively impact ecological systems, agricultural resources, or natural resources.

#### **(b) whether the subdivision is premature or in the public interest**

The registration of the proposed 13 lots will result in infilling, which promotes the efficient use of land and services, such as existing roads. The proposal is not premature, and is in the public interest.

#### **(c) whether the plan conforms to the official plan and adjacent plans of subdivision, if any**

The application for Plan of Subdivision generally conforms to the policies of the Huron County and ACW Official Plans.

#### **(d) the suitability of the land for the purposes for which it is to be subdivided**

The developer has consulted with the Township of Ashfield-Colborne-Wawanosh and Maitland Valley Conservation Authority (MVCA). Neither parties have identified concerns regarding the suitability of the subject land for the proposed development. The lands are designated and zoned to permit the proposed development.

#### **(e) roads**

Portions of the existing, unopened Sydenham and Arthur Street road allowances are proposed to be constructed to the Township standard for this development. Both streets will be accessible via Russell Street to the north once constructed, and will cumulatively provide frontage for all 13 lots.

**(f) the dimensions and shapes of the proposed lots**

The 13 lots are all rectangular shaped, and are in character with the dimensions of surrounding properties. All 13 lots exceed the 1850 square metre minimum lot size of the VR1 zone, and meet the minimum lot frontage and depth stipulated in the ACW Zoning By-law. Lots 7 and 13, as seen in Figure 1, are slightly larger than the other proposed lots, in order to accommodate the required fifteen (15) meter minimum setback from the Victoria Street drain required of future structures.

**(g) the restrictions or proposed restrictions, if any, on the land proposed to be subdivided or the buildings and structures proposed to be erected on it and the restrictions, if any, on adjoining land**

The development of the site shall be regulated through the draft plan conditions, the subsequent Subdivision Agreement signed between the developer and the Township, the Zoning By-law, and the Ontario Building Code. The developer is proposing to register a restrictive covenant on title of the proposed lots with regard to matters such as lot layout. This covenant will not be regulated by the Township.

**(h) conservation of natural resources and flood control**

Design of lot grading and drainage and storm water management for the development has been done in consultation with the Maitland Valley Conservation Authority (MVCA) and the Township of Ashfield-Colborne-Wawanosh. As a condition of draft plan approval, the Planning Department recommends a condition that final storm water management and lot grading and drainage plans be to the satisfaction of these agencies. Further, MVCA has requested that, prior to final registration, a professionally prepared storm water management plan be submitted and reviewed to the satisfaction of MVCA and the Township that may include:

- The completion of infrastructure necessary for adequate storm water management of the development, or
- The assessment of a professional engineer demonstrating new infrastructure is not required to mitigate storm water impacts of this development.

**(i) the adequacy of utilities and municipal services**

The 13 lots are proposed to be serviced with individual drilled wells and private septic systems. A Servicing Options Study and Nitrate Study were provided by the developer with submission of the Plan of Subdivision application that support this proposal, and no concerns with the proposed method of servicing have been raised by agencies.

**(j) the adequacy of school sites**

The local Catholic school board has submitted comments saying they have no concerns with the proposal. It is not anticipated that the proposed development will have a significant impact on school enrollment in the area.

**(k) the area of land, if any, within the proposed subdivision that, exclusive of highways, is to be conveyed or dedicated for public purposes**

The proposed development includes lands to be dedicated for two new public streets. Due to the location and scale of the proposed development, there are no plans to require lands to be conveyed for public parks. As such, cash-in-lieu of parkland may be collected by the Township. Conditions of draft plan approval include requirements for utility easements and cash-in-lieu of parkland requirements.

**(l) the extent to which the plan's design optimizes the available supply, means of supplying, efficient use and conservation of energy**

Union Gas and Hydro One have been circulated with the subject proposal. Neither agency submitted any comments or concerns regarding the means and supply of gas and electricity. The development being within a walkable distance to the Port Albert Beach further contributes to the conservation of energy.

**(m) the interrelationship between the design of the proposed plan of subdivision and site plan control matters**

The proposed development is not subject to site plan control, as single detached residences are exempt from the Township's Site Plan Control By-law 10-2021. Matters relating to public services and roads will be address through the Subdivision Agreement.

**Provincial Policy Statement (2020) and Huron County Official Plan**

The application for Plan of Subdivision is consistent with the requirements of the Provincial Policy Statement and the Huron County Official Plan, subject to meeting the requirements of the ACW Official Plan.

**Township of Ashfield-Colborne-Wawanosh Official Plan**

Section 8.4.2 of the ACW Official Plan recognizes Port Albert as a centralized location for residential, commercial, and social activities in the community, and states that Port Albert provides ample opportunity for residential development in a rural and lakeshore setting. Section 8.3 stipulates that goals for ACW's settlement areas are to:

- Protect and enhance the character and aesthetic qualities of the settlement areas;
- Provide sufficient land for growth within settlement areas;
- Direct development to designated areas;
- Prevent the intrusion of non-farm development in agriculture areas; and
- Ensure appropriate and adequate services are provided within settlement areas.

The proposed development helps to fulfill these goals by providing new, low density residential development that is in character with existing development and within a designated settlement area.



The proposed development helps to fulfill these goals by providing new, low density residential development that is in character with existing development and within a designated settlement area

Section 8.4.4.9 of the Official Plan states the following development standards for development in the Village/Hamlet designation:

- Development must be compatible with surrounding uses.
- Most development will proceed by plan of subdivision. Infilling and small scale development may proceed by consent based on an acceptable concept plan.
- Natural features and functions will be protected. The design will be harmonized with natural features, including topography and woodlands.
- Lot sizes will be sufficient to accommodate the proposed method of servicing over the long term. Where septic systems are proposed, developments will comply with the provincial groundwater protection criteria for nitrates, and will contain a contingency tile bed area.
- New developments, including the opening up of new areas, will be required to connect to an existing municipal water supply or establish a new municipal water supply. Infilling and small-scale developments may be serviced by communal or individual wells where municipal water is not available. Development adjacent to services communities outside Ashfield-Colborne-Wawanosh will be required to connect to existing services.
- Water supply and sewage disposal are subject to approvals from the approval authority before development occurs.
- Open space areas, natural areas and parkland will be conveyed to the municipality or owned in common by the subdivision residents. Council may accept payment in lieu of parkland where appropriate.
- Vehicle access will be provided by a public road developed to municipal standards.
- Adequate lot grading and drainage, and storm water management are required
- A development agreement will be signed and registered on title to the satisfaction of the municipality.
- The appropriate zoning is in force.
- Development will be considerate of Heritage, Accessibility, and Clean Air, Water, and Soil.
- For development proposed on private communal services, hydrogeologic studies are required.
- New developments will be limited to 5 or fewer lots or units where private on-site water and sewage are to be used.
- Adequate off-street parking is provided to accommodate residents and visitors
- Requirements for a complete application as outlined in Section 9.14 must be met.

Further, the subdivision conforms with the development standards outlined in the ACW Official Plan.

#### **OTHER CONSULTED**

**Maitland Valley Conservation Authority**

Maitland Valley Conservation Authority has noted that the Plan of Subdivision proposal is in general conformity with the natural hazard policies of the PPS. MVCA is requesting that, as a condition of draft plan approval, a professional prepared storm water management plan be submitted and reviewed to the satisfaction of MVCA and the Township. This storm water management plan may include the completion of infrastructure necessary for adequate storm water management of the development, or the assessment of a professional engineer demonstrating new infrastructure is not required to mitigate storm water impacts of this development (i.e. there are no impacts).

### **Canada Post**

Canada Post has requested that the developer consult with Canada Post to determine suitable permanent locations for the Community Mail Box. The developer will then indicate these locations on the appropriate servicing plans.

### **Huron-Perth Catholic District School Board**

The Huron-Perth Catholic District School Board has expressed no concerns with the Draft Plan of Subdivision.

### **Members of the Public**

Written comments were received in opposition from resident, while other residents spoke in opposition to the application during the April 6<sup>th</sup> Public Meeting. Many comments were with regard to the Port Albert Master Servicing Plan rather than the subject application directly. Others cited environmental concerns stemming from the private servicing proposed for the development as their reason for opposition. The various pre-submission requirements for the application, including the Servicing Options Statement, Hydrogeology Report, and the Lot Plan/Configuration.

### **PROCESS**

The County of Huron is the approval authority for Plan of Subdivision applications. The Township of ACW can choose to recommend that Huron County Council (i) approve the application with conditions, (ii) defer a decision for more information, or (iii) deny the application. Following the recommendation of ACW, the application will be brought to Huron County Council Day 1 for consideration.

The developer will have three years to fulfill the conditions of draft plan approval, unless they apply for and receive an extension. Once conditions are fulfilled, the County of Huron may grant final approval and the Plan of Subdivision can be registered. Any application for final approval will be brought back before ACW Council for a recommendation.

### **SUMMARY**

The proposed Plan of Subdivision is consistent with the criteria set forth by Section 51(24) of the Planning Act, is consistent with the Provincial Policy Statement, and generally conforms to the Huron County and ACW Official Plans. Comments provided by agencies and input from ACW staff have informed the recommended conditions for draft plan approval. While comments from the public have been considered, no further conditions are recommended at this time.

Plan of Subdivision 40T21001 (Nine Mile Enterprises c/o Michael Gubesch)

It is recommended that ACW Council support Plan of Subdivision 40T21001 with the attached conditions, and forward the application to the County of Huron for Draft Plan Approval.

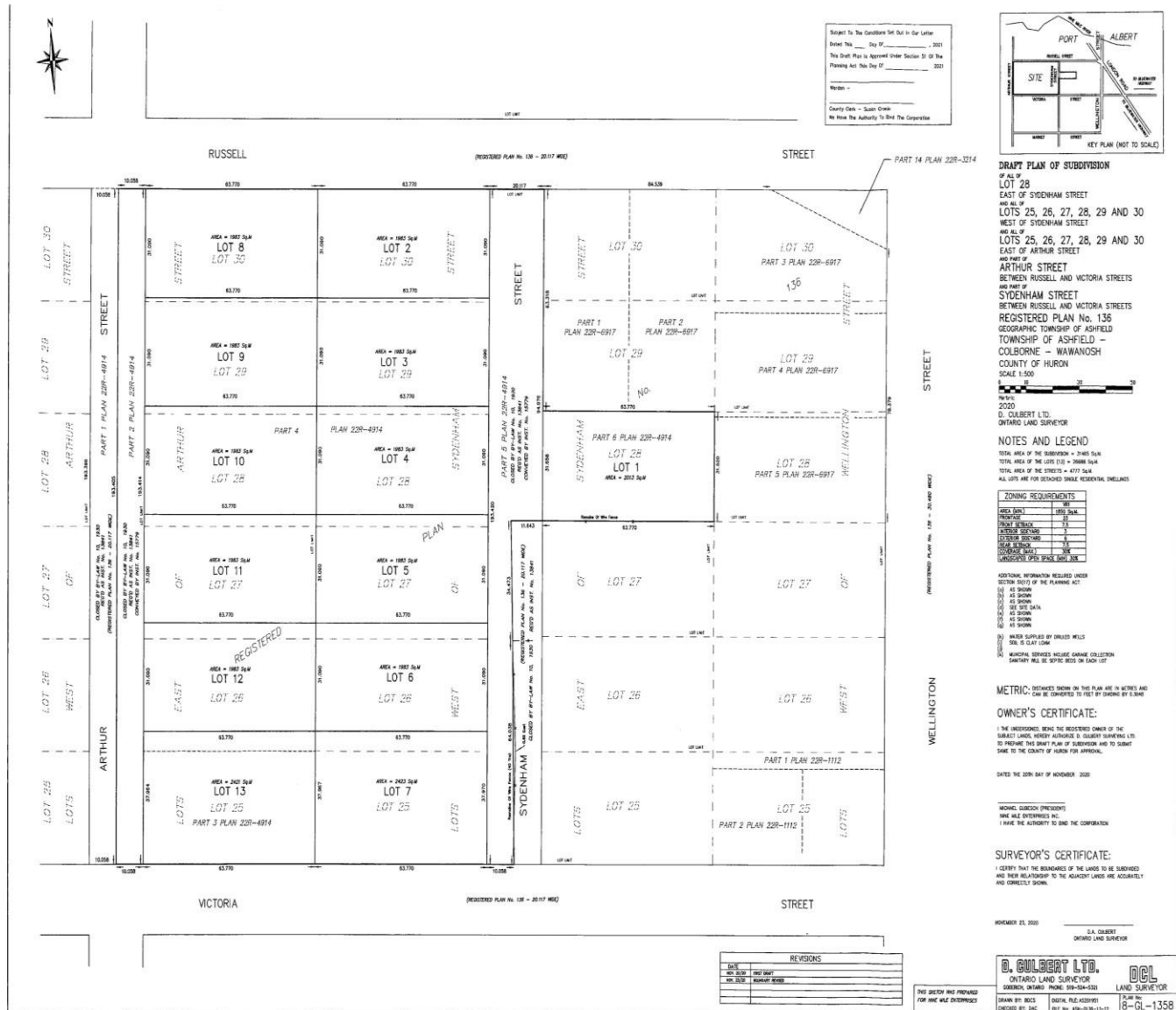
Sincerely,



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Celina Whaling-Rae  
Planner

### Figure 1: Draft Plan of Subdivision



Plan of Subdivision 40T21001 (Nine Mile Enterprises c/o Michael Gubesch)

Draft Conditions 40T21001

DRAFT PLAN FOR PLAN OF SUBDIVISION File: 40T21001

Subdivider: Nine Mile Enterprises

Lower Tier: Township of Ashfield-Colborne-Wawanosh

Subject Lands: Plan 136 Lot 25 to 30 East of Arthur St, Lots 25 to 30 West of Sydenham St, Lot 28 East of Sydenham St RP 22R4914 Parts 3 and 4 PT Part 6 (Ashfield), Township of Ashfield-Colborne-Wawanosh

Date of Draft Approval: TBD

WHEREAS the application for subdivision 40T21001 has been circulated according to the Delegation Orders of the Minister of Municipal Affairs and the County of Huron's Procedures Manual;

AND WHEREAS the application affects an area designated for residential development in the Township of Ashfield-Colborne-Wawanosh Official Plan;

AND WHEREAS any issues raised during the circulation of the application are addressed by the following conditions to draft approval;

NOW, THEREFORE the Council of the Corporation of Huron hereby issues draft approval to file 40T21001 which pertains to Plan 136 Lot 25 to 30 East of Arthur St, Lots 25 to 30 West of Sydenham St, Lot 28 East of Sydenham St RP 22R4914 Parts 3 and 4 PT Part 6 (Ashfield), Township of Ashfield-Colborne-Wawanosh and the following conditions shall apply.

The County of Huron's conditions and amendments to final approval for registration of this subdivision (File 40T21001) are as follows (the following conditions must be met prior to final approval):

**Description**

1. That this approval applies to the draft plan dated November 23, 2020. The subdivision consists of 13 residential lots.

**General**

2. That the subdivision be named to the satisfaction of the Township of Ashfield-Colborne-Wawanosh.

3. That all municipal requirements, financial or otherwise be met to the satisfaction of the Township of Ashfield-Colborne-Wawanosh.

**Phasing**

4. That the subdivision may proceed in phases as determined in the detailed design phase.

5. That any road or storm water management and drainage infrastructure required for the independent development of any phase shall be completed to the satisfaction of the

Township of Ashfield-Colborne-Wawanosh and the Maitland Valley Conservation Authority, prior to the registration of the respective phase.

### **Roads**

6. That road allowances included in the draft plan shall be shown and dedicated as public roads.
7. That the roads be developed to a standard acceptable to the Township of Ashfield-Colborne-Wawanosh.
8. That the roads shown on the draft plan be named to the satisfaction of the Township of Ashfield-Colborne-Wawanosh.
9. That any temporary turning circles, hammer heads, dead ends and/or open sides of road allowances created by this Plan of Subdivision be accompanied in the municipal road allowance to the satisfaction of the Township of Ashfield-Colborne-Wawanosh.

### **Reserves, Easements and Blocks**

10. Any easements required for municipal services will be provided by the Developer to the satisfaction of the Township of Ashfield-Colborne-Wawanosh.
11. Any easements as may be required for any utility purposes, including but not limited to electricity, telecommunications, cable, gas and hydro shall be granted by the Developer to the appropriate authorities to their satisfaction.
12. Any easements for storm water management will be transferred to the Township of Ashfield-Colborne-Wawanosh. The final Storm Water Management Plan and Report may result in requirements for additional easements or arrangements for outlets.
13. At the time of registration of the plan all easements will be provided by the developer to the satisfaction of the Township.

### **Subdivision Agreement**

14. Prior to registration of the plan the Developer shall enter into a Subdivision Agreement with the Township of Ashfield-Colborne-Wawanosh and such agreement be registered against the lands to which it applies.
15. That the Subdivision Agreement between the Developer and the Township of Ashfield-Colborne-Wawanosh address the following and any other requirements deemed necessary:
  - a. Provide for installation and connection to all public services, including but not limited to street lighting, to the satisfaction of the Township.
  - b. Provide for the provision of private individual septic systems to the satisfaction of the Township.
  - c. Provide for the planting of trees and landscaping on streets and any other public areas to the satisfaction of the Township.

d. Provide for implementation of a Storm Water Report and Plan.

16. That the Subdivision Agreement shall be registered against the lands to which it applies once the plan of subdivision has been registered.

17. That the Developer agrees in writing, to the satisfaction of the Township, that no work, including but not limited to tree cutting, grading or filling, will occur on the lands until such time as the Developer has obtained written permission from the Township or has entered into a Subdivision Agreement with the Township.

18. A copy of the subdivision agreement between the Developer and the Township of Ashfield-Colborne-Wawanosh shall be provided to the County of Huron Planning and Development Department prior to final approval of this subdivision.

### **Engineering Drawings**

19. Prior to final approval, the Developer shall submit for approval subdivision design drawings for all public works and services within the entire subdivision, prepared and certified by a Professional Engineer, to the satisfaction of the Township of Ashfield-Colborne-Wawanosh.

### **Servicing**

20. That the Developer agrees in writing to satisfy all requirements, financial and otherwise, of the Township of Ashfield-Colborne-Wawanosh concerning the provision of all public services, including but not limited to roads, streetlights, installation of services, and drainage.

21. That all utility installations shall be located underground.

22. That a street lighting plan be submitted and approved by the Township of Ashfield-Colborne-Wawanosh.

### **Canada Post**

23. The Developer agrees to consult with Canada Post to determine suitable permanent locations for Community Mail Boxes. The developer will then indicate these locations on the appropriate servicing plans to the satisfaction of Canada Post.

24. The Developer agrees, prior to offering any units for sale, to display a map on the walls of the sales office in a place readily accessible to potential homeowners that indicates the location of all Community Mail Boxes within the development, and to notify affected homeowners of any established easements granted to Canada Post to permit access to the Community Mail Boxes.

25. The Developer will provide a suitable and safe temporary site for a Community Mail Box until curbs and final grading are completed at the permanent Community Mail Box locations. Canada Post will provide mail delivery to new residents as soon as the homes are occupied.



26. The Developer agrees to provide the following for each Community Mail Box site and to include these requirements on the appropriate servicing plans:

- a. Any required walkway across the boulevard, per Township standards.
- b. Any required curb depressions for wheelchair access, with an opening of at least two metres.
- c. A Community Mail Box concrete base pad per Canada Post specifications.

### **Storm Water Management**

27. That a professionally prepared storm water management plan be submitted and reviewed to the satisfaction of Maitland Valley Conservation Authority and the Township of Ashfield-Colborne-Wawanosh that may include:

- a. The completion of infrastructure necessary for adequate storm water management of the development, or
- b. The assessment of a professional engineer demonstrating new infrastructure is not required to mitigate storm water impacts of this development.

### **Financial Requirements**

28. Arrangements shall be made, satisfactory to both the Township of Ashfield- Colborne-Wawanosh and the County of Huron, for reimbursement of any legal and/or engineering fees and disbursements incurred by them in connection with the review or approval of this plan of subdivision.

### **Lapsing**

29. The proponent has three (3) years from the date of draft approval of this plan of subdivision to obtain final approval from the County. If final approval is not obtained before three (3) years from the date of draft approval, and in the absence of an extension applied for by the Developer and approved by the County, then the draft approval shall be deemed to be void.

### **Clearances**

30. That the County be advised in writing by the appropriate agencies how the foregoing conditions have been satisfied.

### **NOTES TO DRAFT APPROVAL**

1. It is the applicant's responsibility to fulfill the conditions of draft approval and to ensure that the required clearance letters are forwarded by the appropriate agencies to the County of Huron, Planning and Development Department, quoting the County file number.

2. An application for final approval of the Plan of Subdivision must be submitted to the County of Huron with copies of the required clearance letters. Be advised the County of Huron requires a minimum of two weeks to review an application for final approval of a Plan of Subdivision.

3. A copy of the final M-Plan is required by the County of Huron and the Municipality of Central Huron.

Plan of Subdivision 40T21001 (Nine Mile Enterprises c/o Michael Gubesch)

4. It is the responsibility of the Developer to provide the approval body with the required information and fees to extend this draft approval. Should this information and fees not be received prior to the lapsing date, the Draft Plan Approval will lapse. There is no authority to revise the approval after the lapsing date. A new subdivision application under Section 51 of the Planning Act will be required.

5. An updated review of the plan and revisions to the Conditions of Approval may be necessary if an extension is to be granted.

6. A copy of the development agreement is required by the County of Huron.

7. Clearances are required from the following:

Condition # 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 28  
Township of Ashfield-Colborne-Wawanosh 82133 Council Line  
RR5 Goderich, ON N7A 3Y2

Condition # 18, 28, 29, 30

County of Huron Planning & Development Department 57 Napier Street,  
Goderich, Ontario, N7A 1W2

Condition #5, 27

Maitland Valley Conservation Authority 1093 Marietta Street, Box 127 Wroxeter, ON N0G  
2X0

Condition # 23, 24, 25, 26 Canada Post

Delivery Services Officer | Delivery Planning 955 Highbury Ave  
London, ON N5Y 1A3

## Accounts Payable

All Invoice Edit List By Payee Name for All Users

Vendor	Invoice	Date	Due Date	G/L Account/Department	Item Description	Tax Code	GST	HST	Amount
001146	ADVANCED TRUCK & AUTO REPAIR 36936 GLEN'S HILL RD. RR#1 DUNGANNON, ON N0M 1R0					<input checked="" type="checkbox"/>	Direct Deposit Vendor		
I 5458		04/15/2021	04/15/2021	01-2561-7348	SERVICE CALL ENGINE LIGH	006	0.00	21.45	186.45
				Vehicle R & M - Services					
I 5483		04/20/2021	04/20/2021	01-2566-7347	A/C LINE FOR GRADER	006	0.00	28.09	244.17
				Vehicle R & M - Supplies					
				Grader Volvo - 2002 (WM1)					
				Payee Total -			0.00	49.54	430.62
002015	ALLAN AVIS ARCHITECTS INC. 60 WEST STREET  GODERICH, ON N7A 2K3					<input checked="" type="checkbox"/>	Direct Deposit Vendor		
I 6814		06/04/2021	06/04/2021	01-1020-9080	PROF FEES APR 24-MAY 28	006	0.00	43.50	378.15
				Capital - Renovations Building					
				General Administration					
				Payee Total -			0.00	43.50	378.15
000943	ALTRUCK INTERNATIONAL TRUCK CENTRES 405 LAIRD RD  GUELPH, ON N1G 4P7					<input checked="" type="checkbox"/>	Direct Deposit Vendor		
C CM676264		01/07/2021	02/06/2021	01-2573-7347	CORE RETURN	006	0.00	-135.20	-1,175.20
				Vehicle R & M - Supplies					
				Tandem International - 2013 (AM3)					
				Payee Total -			0.00	-135.20	-1,175.20
000008	ARGYLE MARINE & SMALL ENGINES INC. 33973 CHURCH CAMP RD RR 6 GODERICH, ON N7A 3Y3					<input type="checkbox"/>	Direct Deposit Vendor		
I 043592		04/01/2021	05/01/2021	01-8040-7358	2 CHAINS/ OIL	009	0.00	7.54	65.53
				Equipment R & M - Supplies					
I 043960		05/28/2021	06/27/2021	01-2527-7326	12 POLY BLADES	006	0.00	4.26	37.02
				Colborne Cemetery					
				Material & Supplies					
				Ashfield Works Shed					
				Payee Total -			0.00	11.80	102.55
000009	ARTECH SIGNS & GRAPHICS P.O.BOX 264 112 HIGH STREET SEAFORTH, ONTARIO N0K 1W0					<input checked="" type="checkbox"/>	Direct Deposit Vendor		
I 39677		05/21/2021	06/10/2021	01-2600-9390	BIRCH BEACH ROAD SIGN	006	0.00	52.07	452.57
				Capital - Birch Beach Culvert Replacement					
I 39710		05/31/2021	06/20/2021	01-2600-9390	SIGNS - NO PARKING/ROAD	006	0.00	30.68	266.68
				Capital - Birch Beach Culvert Replacement					
				Roads Capital					
				Payee Total -			0.00	82.75	719.25
000010	ASHFIELD SERVICE CENTRE 36211 BELGRAVE RD RR7 LUCKNOW ON N0G 2H0					<input checked="" type="checkbox"/>	Direct Deposit Vendor		
I 26853		05/04/2021	06/03/2021	01-2553-7348	OIL FILTER	006	0.00	8.06	70.06
				Vehicle R & M - Services					
				Tandem International - 2016 (AM4)					
				Payee Total -			0.00	8.06	70.06

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Vendor	Invoice	Date	Due Date	G/L Account/Department	Item Description	Tax Code	GST	HST	Amount
000005	ASHFIELD-COLBORNE-WAWANOSH 82133 COUNCIL LINE R.R.#5 GODERICH, ONTARIO N7A 3Y2					<input checked="" type="checkbox"/>	Direct Deposit Vendor		
I	012307	04/20/2021	04/20/2021	01-8000-7635 Lucknow Recreation - ACW Share General Recreation	LUCKNOW RECREATION Q1	000	0.00	0.00	19,094.35
I	2020 DRAIN MAINT.	05/26/2021	05/26/2021	01-2525-7312 Repairs	CLARK M.D.	000	0.00	0.00	317.73
I	2020 DRAIN MAINT.	05/26/2021	05/26/2021	01-2525-7312 Roads Municipal Drains Repairs	COOK M.D.	000	0.00	0.00	138.91
I	2020 DRAIN MAINT.	05/26/2021	05/26/2021	01-2525-7312 Roads Municipal Drains Repairs	COWAN M.D.	000	0.00	0.00	270.63
I	2020 DRAIN MAINT.	05/26/2021	05/26/2021	01-2525-7312 Roads Municipal Drains Repairs	COWAN M.D.	000	0.00	0.00	14.46
I	2020 DRAIN MAINT.	05/26/2021	05/26/2021	01-2525-7312 Roads Municipal Drains Repairs	DRENNAN M.D.	000	0.00	0.00	389.33
I	2020 DRAIN MAINT.	05/26/2021	05/26/2021	01-2525-7312 Roads Municipal Drains Repairs	EAST& WEST BOUNDARY M.	000	0.00	0.00	910.57
I	2020 DRAIN MAINT.	05/26/2021	05/26/2021	01-2525-7312 Roads Municipal Drains Repairs	FARRISH-MCDONALD M.D.	000	0.00	0.00	370.86
I	2020 DRAIN MAINT.	05/26/2021	05/26/2021	01-2525-7312 Roads Municipal Drains Repairs	HACKETT M.D.	000	0.00	0.00	254.73
I	2020 DRAIN MAINT.	05/26/2021	05/26/2021	01-2525-7312 Roads Municipal Drains Repairs	J.B.YOUNG M.D.	000	0.00	0.00	322.80
I	2020 DRAIN MAINT.	05/26/2021	05/26/2021	01-2525-7312 Roads Municipal Drains Repairs	MURRAY M.D.	000	0.00	0.00	50.97
I	2020 DRAIN MAINT.	05/26/2021	05/26/2021	01-2525-7312 Roads Municipal Drains Repairs	PORT ALBERT M.D.	000	0.00	0.00	2,723.35
I	2020 DRAIN MAINT.	05/26/2021	05/26/2021	01-2525-7312 Roads Municipal Drains Repairs	SILVER CREEK M.D.	000	0.00	0.00	201.20
Payee Total -							0.00	0.00	25,059.89
000011	AVON MAITLAND DISTRICT SCHOOL BOARD 62 CHALK STREET NORTH  SEAFORTH, ONTARIO N0K 1W0					<input checked="" type="checkbox"/>	Direct Deposit Vendor		
I	June 2021	06/01/2021	06/30/2021	01-6005-8000 Requisition - Regular English Public School	JUNE 2021 INSTALMENT (EN	000	0.00	0.00	492,967.00
Payee Total -							0.00	0.00	492,967.00
000014	B.M. ROSS & ASSOCIATES LIMITED 62 NORTH STREET  GODERICH, ONTARIO N7A 2T4					<input checked="" type="checkbox"/>	Direct Deposit Vendor		
I	20493	05/12/2021	06/11/2021	01-3500-9010 Capital - Port Albert Servicing Review Building Department	PORT ALBERT MASTER PLA	006	0.00	323.59	2,812.69
I	20497	05/12/2021	06/11/2021	01-1000-1181 Accounts Receivable - Nine Mile Enterprises Inc Assets / Liabilities / Reserves	PROPOSED GUBESCH DEVE	006	0.00	79.07	687.27
I	20573	06/02/2021	07/02/2021	01-3010-9010 Capital - Dungannon Treatment System & Reservoir ACW Water Department	DUNGANNON ARSENIC TO M	006	0.00	740.97	6,440.67

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All Invoice Edit List By Payee Name for All Users

Vendor	Invoice	Date	Due Date	G/L Account/Department	Item Description	Tax Code	GST	HST	Amount
I 20577		06/02/2021	07/02/2021	01-3010-7351 Services ACW Water Department	HURON SANDS PTTW RENE	006	0.00	228.79	1,988.59
I 20578		06/02/2021	07/02/2021	01-3010-9005 Capital - Expenses ACW Water Department	CENTURY HEIGHTS UV SYS	006	0.00	148.43	1,290.24
Payee Total -							0.00	1,520.85	13,219.46
002044	BANK EROSION COMMITTEE C/O ANTHONY HODSMAN 79067A FULLERVIEW DR GODERICH, ON N7A 3X8	<input type="checkbox"/> Direct Deposit Vendor							
I 2021		05/26/2021	05/26/2021	01-1020-7263 Grants to Organizations General Administration	2021 DONATION	000	0.00	0.00	2,500.00
Payee Total -							0.00	0.00	2,500.00
000817	BELL CANADA P.O. BOX 9000 STN DON MILLS NORTH YORK ON M3C 2X7	<input type="checkbox"/> Direct Deposit Vendor							
I May 22, 2021		05/22/2021	06/21/2021	01-2526-7260 Telephone Wawanosh Works Shed	MAY 22 TO JUN 21, 2021	006	0.00	14.60	126.95
Payee Total -							0.00	14.60	126.95
000017	BELL MOBILITY P.O.BOX 5102  BURLINGTON, ONTARIO L7R 4R7	<input type="checkbox"/> Direct Deposit Vendor							
I May 19, 2021		05/19/2021	06/19/2021	01-2500-7260 Telephone Roads Administration	SERVICE BILLED TO JUNE 18	006	0.00	1.98	17.23
I May 19, 2021		05/19/2021	06/19/2021	01-8040-7260 Telephone Colborne Cemetery	SERVICE BILLED TO JUNE 18	006	0.00	0.65	5.65
I May 19, 2021		05/19/2021	06/19/2021	01-3500-7365 Land Manager Maintenance Building Department	SERVICE BILLED TO JUNE 18	006	0.00	3.96	34.36
I May 19, 2021		05/19/2021	06/19/2021	01-3500-7365 Land Manager Maintenance Building Department	SERVICE BILLED TO JUNE 18	006	0.00	5.93	51.53
I May 19, 2021		05/19/2021	06/19/2021	01-9500-7260 Telephone Lucknow & District Recreation - Admin & General	SERVICE BILLED TO JUNE 18	006	0.00	2.63	22.88
I May 19, 2021		05/19/2021	06/19/2021	01-2500-7260 Telephone Roads Administration	SERVICE BILLED TO JUNE 18	006	0.00	0.65	5.65
I May 19, 2021		05/19/2021	06/19/2021	01-2500-7260 Telephone Roads Administration	SERVICE BILLED TO JUNE 18	006	0.00	9.46	82.02
I May 19, 2021		05/19/2021	06/19/2021	01-2500-7260 Telephone Roads Administration	SERVICE BILLED TO JUNE 18	006	0.00	3.77	32.16
I May 19, 2021		05/19/2021	06/19/2021	01-2500-7260 Telephone Roads Administration	SERVICE BILLED TO JUNE 18	006	0.00	3.22	27.61
I May 19, 2021		05/19/2021	06/19/2021	01-1020-7260 Telephone General Administration	SERVICE BILLED TO JUNE 18	006	0.00	2.91	25.16
Payee Total -							0.00	35.16	304.25
000013	BENMILLER INN & SPA 81175 BENMILLER LINE RR 4 GODERICH, ONTARIO N7A 3Y1	<input type="checkbox"/> Direct Deposit Vendor							

## Accounts Payable

All Invoice Edit List By Payee Name for All Users

Vendor	Invoice	Date	Due Date	G/L Account/Department	Item Description	Tax Code	GST	HST	Amount
I	Sewer Rate 2021	06/01/2021	06/01/2021	01-3010-7353 Benmiller Inn - Sewer Service ACW Water Department	23 USERS X \$1300	006	0.00	3,887.00	33,787.00
				Payee Total -			0.00	3,887.00	33,787.00
000707	BRUINSMA EXCAVATING LTD. P.O.BOX 292  GODERICH, ONTARIO N7A 3Z2					<input checked="" type="checkbox"/>	Direct Deposit Vendor		
I	6307	05/20/2021	06/19/2021	01-8040-7330 Opening & Closing of Graves Colborne Cemetery	MINI EXCAVATOR: CEMETER	009	0.00	47.06	409.06
				Payee Total -			0.00	47.06	409.06
000511	CEDAR SIGNS 1507 CLYDE ROAD  CAMBRIDGE, ON N1R 5S7					<input checked="" type="checkbox"/>	Direct Deposit Vendor		
I	INV/2021/2171	06/07/2021	07/07/2021	01-2600-9635 Capital - Speed Sign Roads Capital	SPEED SIGN	006	0.00	429.17	3,730.47
				Payee Total -			0.00	429.17	3,730.47
000148	CLIFF'S PLUMBING & HEATING P.O.BOX 309 1136 BRUCE ROAD 86 LUCKNOW, ONTARIO N0G 2H0					<input checked="" type="checkbox"/>	Direct Deposit Vendor		
I	40332	05/20/2021	06/19/2021	01-8000-7386 Ashfield Park Expense General Recreation	TURN ON WATER ASHFIELD	006	0.00	26.23	228.03
				Payee Total -			0.00	26.23	228.03
002012	COLLINS IRENE 901 CONCESSION 12  RIPLEY, ON N0G 2R0					<input type="checkbox"/>	Direct Deposit Vendor		
I	Collins - June 2021	06/09/2021	06/09/2021	01-9535-3800 Registration Receipts Lucknow & District Recreation - Soccer	SOCCER REGISTRATION RE	000	0.00	0.00	95.00
				Payee Total -			0.00	0.00	95.00
000027	CONSEIL SCOLAIRE CATHOLIQUE PROVIDENCE 7515 FOREST GLADE DRIVE  WINDSOR, ONTARIO N8T 3P5					<input checked="" type="checkbox"/>	Direct Deposit Vendor		
I	June 2021	06/01/2021	06/30/2021	01-6020-8000 Requisition - Regular French Separate School	JUNE 2021 INSTALMENT (FS)	000	0.00	0.00	476.00
				Payee Total -			0.00	0.00	476.00
000026	CONSEIL SCOLAIRE VIAMONDE 1 PROMENADE VANIER, BUREAU 101  WELLAND, ONTARIO L3B 1A1					<input checked="" type="checkbox"/>	Direct Deposit Vendor		
I	June 2021	06/09/2021	06/30/2021	01-6015-8000 Requisition - Regular French Public School	JUNE 2021 INSTALMENT	000	0.00	0.00	193.00
				Payee Total -			0.00	0.00	193.00
000029	COUNTY OF HURON 1 COURT HOUSE SQUARE  GODERICH, ONTARIO N7A 1M2					<input checked="" type="checkbox"/>	Direct Deposit Vendor		

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Vendor	Invoice	Date	Due Date	G/L Account/Department	Item Description	Tax Code	GST	HST	Amount
I	June 2021	06/09/2021	06/30/2021	01-6000-8000 Requisition - Regular County of Huron	2021 SECOND QUARTER INS	000	0.00	0.00	1,442,670.00
Payee Total -							0.00	0.00	1,442,670.00
000226	D & B FARRISH 35645A ZION ROAD R.R.#3 LUCKNOW, ONTARIO N0G 2H0	<input checked="" type="checkbox"/> Direct Deposit Vendor							
I	2833	05/26/2021	05/26/2021	01-8000-7391 Donnybrook/St. Helens/Hawkins/Hope/Zion Cemetery General Recreation	HOPE CEMETERY:GRASS CL	006	0.00	17.55	152.55
I	2834	05/26/2021	05/26/2021	01-8000-7391 Donnybrook/St. Helens/Hawkins/Hope/Zion Cemetery General Recreation	ZION CEMETERY:GRASS CU	006	0.00	19.50	169.50
Payee Total -							0.00	37.05	322.05
000035	DA-LEE 350 JONES ROAD  STONE CREEK, ONTARIO L8E 5N2	<input checked="" type="checkbox"/> Direct Deposit Vendor							
I	INV0082493	05/10/2021	06/09/2021	01-2513-7326 Material & Supplies Dust Control	16400 L CALCIUM CHLORIDE	006	0.00	473.30	4,114.10
I	INV0082541	05/12/2021	06/11/2021	01-2513-7326 Material & Supplies Dust Control	27270 L CALCIUM CHLORIDE	006	0.00	801.19	6,964.21
I	INV0082543	05/12/2021	06/11/2021	01-2513-7326 Material & Supplies Dust Control	16400 L CALCIUM CHLORIDE	006	0.00	481.83	4,188.23
I	INV0082568	05/13/2021	06/12/2021	01-2513-7326 Material & Supplies Dust Control	27270 L CALCIUM CHLORIDE	006	0.00	801.19	6,964.21
I	INV0082593	05/14/2021	06/13/2021	01-2513-7326 Material & Supplies Dust Control	16400 L CALCIUM CHLORIDE	006	0.00	481.83	4,188.23
I	INV0082594	05/14/2021	06/13/2021	01-2513-7326 Material & Supplies Dust Control	16400 L CALCIUM CHLORIDE	006	0.00	481.83	4,188.23
Payee Total -							0.00	3,521.17	30,607.21
000039	EDWARD FUELS 263 HURON ROAD  GODERICH, ONTARIO N7A 2Z8	<input checked="" type="checkbox"/> Direct Deposit Vendor							
I	34818	05/05/2021	06/04/2021	01-3500-7349 Fuel Building Department	112.80 L BRONZE	006	0.00	15.97	138.85
I	35060	05/06/2021	06/05/2021	01-2581-7348 Vehicle R & M - Services Pickup Ford - 2014 (ACW4)	96.59 L BRONZE	006	0.00	13.68	118.90
I	37514	05/14/2021	06/13/2021	01-2581-7349 Fuel Pickup Ford - 2014 (ACW4)	90.49 L BRONZE	006	0.00	12.81	111.39
I	40242	05/25/2021	06/24/2021	01-2581-7349 Fuel Pickup Ford - 2014 (ACW4)	97.85 L BRONZE	006	0.00	14.17	123.19
I	41131	05/31/2021	06/30/2021	01-3500-7349 Fuel Building Department	121.61 L BRONZE	006	0.00	17.61	153.10
I	741352	05/31/2021	06/30/2021	01-8020-9005 Capital - Air Conditioner/Heat Pump Benmiller Community Hall	INSTALL HEAT PUMP - BEN. I	009	0.00	728.00	6,328.00
Payee Total -							0.00	802.24	6,973.43

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001451	FERGUSON PLUMBING & HEATING 425 PARSONS COURT  GODERICH, ON N7A 4K3					<input type="checkbox"/>	Direct Deposit Vendor		
I 12690		03/03/2021	03/03/2021	01-8020-7323 Building - R & M - Services Benmiller Community Hall	ANNUAL BOILER INSPECTIOI	009	0.00	16.24	141.19
Payee Total -							0.00	16.24	141.19
002012	GEERTSMA CHERYL 1677 SOUTH KINLOSS AVE  LUCKNOW ON N0G 2H0					<input type="checkbox"/>	Direct Deposit Vendor		
I Geertsma - June 2021		06/09/2021	06/09/2021	01-9535-3800 Registration Receipts Lucknow & District Recreation - Soccer	SOCCER REGISTRATION RE	000	0.00	0.00	95.00
Payee Total -							0.00	0.00	95.00
000042	GEORGIAN BAY FIRE & SAFETY LTD. P.O.BOX 803 1700 20TH STREET EAST OWEN SOUND, ONTARIO N4K 5W9					<input checked="" type="checkbox"/>	Direct Deposit Vendor		
I 911812		04/30/2021	05/30/2021	01-9560-9035 Replace Ceiling Tiles Lucknow & District Recreation - Capital Projects	REPLACE OLDER HEAT DETI	009	0.00	76.70	666.70
I 912446		05/14/2021	06/13/2021	01-9500-7323 Building - R & M - Services Lucknow & District Recreation - Admin & General	QUARTERLY SPRINKLER INS	009	0.00	20.59	178.99
I 912446		05/14/2021	06/13/2021	01-9500-7323 Building - R & M - Services Lucknow & District Recreation - Admin & General	QUARTERLY SPRINKLER INS	006	0.00	8.01	69.61
Payee Total -							0.00	105.30	915.30
000542	GILKES, LUANNE P.O.BOX 217  LUCKNOW, ONTARIO N0G 2H0					<input checked="" type="checkbox"/>	Direct Deposit Vendor		
I 717176		05/31/2021	05/31/2021	01-2524-7327 Services Colborne Works Shed	MAY 2021 SHED CLEANING	000	0.00	0.00	80.00
I 717176		05/31/2021	05/31/2021	01-2526-7327 Services Wawanosh Works Shed	MAY 2021 SHED CLEANING	000	0.00	0.00	80.00
I 717176		05/31/2021	05/31/2021	01-2527-7327 Services Ashfield Works Shed	MAY 2021 SHED CLEANING	000	0.00	0.00	80.00
I 717177		05/30/2021	05/30/2021	01-1020-7325 Building - Cleaning General Administration	MAY'21: OFFICE CLEANING	000	0.00	0.00	975.00
Payee Total -							0.00	0.00	1,215.00
000043	GODERICH PRINT SHOP 413 HURON ROAD  GODERICH, ONTARIO N7A 3A6					<input checked="" type="checkbox"/>	Direct Deposit Vendor		
I 58710		05/28/2021	05/28/2021	01-2500-7254 Office Supplies Roads Administration	BUSINESS CARD TOM MCCA	006	0.00	4.03	35.03
Payee Total -							0.00	4.03	35.03
001417	HASKELL, LLOYD 38 BRITANNIA ROAD EAST  GODERICH, ON N7A 1H4					<input type="checkbox"/>	Direct Deposit Vendor		



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I 45		05/31/2021	05/31/2021	01-8000-9040 Capital - Dungannon Park General Recreation	8' ALUM FRAMED PICNIC TAE	000	0.00	0.00	980.00
Payee Total -							0.00	0.00	980.00
002089	HENDERSON RECREATION EQUIPMENT 11 GILBERTSON DRIVE PO BOX 68 SIMCOE, ON N3Y 4K8					<input checked="" type="checkbox"/> Direct Deposit Vendor			
I 127303		05/14/2021	05/14/2021	01-8010-9005 Capital - Playground Equipment St. Helens Hall	ST HELENS PLAYGROUND E	009	0.00	2,403.05	20,888.05
Payee Total -							0.00	2,403.05	20,888.05
000103	HODGINS HOME HARDWARE P.O.BOX 8 626 CAMPBELL STREET LUCKNOW, ONTARIO N0G 2H0					<input checked="" type="checkbox"/> Direct Deposit Vendor			
I 73929		05/15/2021	05/15/2021	01-8000-7386 Ashfield Park Expense General Recreation	IRON OUT CLEANER	006	0.00	0.84	7.33
I 73929		05/15/2021	05/15/2021	01-1020-7324 Building - R & M - Supplies General Administration	CLEANING SUPPLIES/TOAST	006	0.00	22.87	198.78
I 73960		05/17/2021	05/17/2021	01-8030-7324 Building - R & M - Supplies Lucknow & District Medical Centre	40W T12 DL 48" LMPS FL.	009	0.00	10.91	94.83
I 74064		05/26/2021	05/26/2021	01-8030-7324 Building - R & M - Supplies Lucknow & District Medical Centre	LIGHTBULBS	009	0.00	1.17	10.18
I 74081		05/27/2021	05/27/2021	01-8030-7324 Building - R & M - Supplies Lucknow & District Medical Centre	LMPS, FL 40W T12 48"	009	0.00	1.36	11.85
I 74098		05/28/2021	05/28/2021	01-9500-7324 Building - R & M - Supplies Lucknow & District Recreation - Admin & General	RUST+STAIN REMOVER/ BRI	009	0.00	2.62	22.78
I 74098		05/28/2021	05/28/2021	01-9500-7324 Building - R & M - Supplies Lucknow & District Recreation - Admin & General	RUST+STAIN REMOVER/ BRI	006	0.00	1.02	8.83
I 90907		05/14/2021	05/14/2021	01-9500-7358 Equipment - R & M - Supplies Lucknow & District Recreation - Admin & General	BOLTS, HEX, NUTS, FASTENI	006	0.00	0.29	2.50
I 90985		05/20/2021	05/20/2021	01-9500-7324 Building - R & M - Supplies Lucknow & District Recreation - Admin & General	PAINT BRUSH, ROLLER FRAI	009	0.00	1.36	11.83
I 90985		05/20/2021	05/20/2021	01-9500-7324 Building - R & M - Supplies Lucknow & District Recreation - Admin & General	PAINT BRUSH, ROLLER FRAI	006	0.00	0.52	4.53
I 91052		05/26/2021	05/26/2021	01-9500-7324 Building - R & M - Supplies Lucknow & District Recreation - Admin & General	PAINTERS TAPE GRN	009	0.00	1.59	13.83
I 91052		05/26/2021	05/26/2021	01-9500-7324 Building - R & M - Supplies Lucknow & District Recreation - Admin & General	PAINTERS TAPE GRN	006	0.00	0.62	5.37
Payee Total -							0.00	45.17	392.64
001881	HORTON'S LAKESHORE ENTERPRISES INC. 199 ANGLESEA ST.  GODERICH, ON N7A 0A1					<input checked="" type="checkbox"/> Direct Deposit Vendor			
I 2021LC-153		06/08/2021	06/08/2021	01-8015-7325 Grass Cutting & Grounds Maint. Benmiller Ball Diamonds	BENMILLER GRASS CUTTING	009	0.00	57.20	497.20
I 2021LCF-140		05/16/2021	05/16/2021	01-8015-7325 Grass Cutting & Grounds Maint. Benmiller Ball Diamonds	GRASS CUTTING BENMILLEF	009	0.00	88.40	768.40
Payee Total -							0.00	145.60	1,265.60

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000055	HURON TELECOMMUNICATIONS P.O.BOX 220 60 QUEEN STREET RIPLEY, ONTARIO N0G 2R0					<input type="checkbox"/>	Direct Deposit Vendor		
I	06-01-2021	06/01/2021	06/20/2021	01-1020-7273 Web Site	WEBSITE/INTERNET JUNE	006	0.00	18.70	162.60
I	06/01/2021	06/01/2021	06/20/2021	01-9545-7260 General Administration	ARENA: PHONE/INTERNET JI	006	0.00	2.34	20.35
I	06/01/2021	06/01/2021	06/20/2021	01-9500-7260 Telephone	ARENA: PHONE/INTERNET JI	006	0.00	10.13	88.03
I	Jun 1, 2021	06/01/2021	06/20/2021	01-2527-7260 Telephone	ASH. SHED	006	0.00	6.29	54.61
I	June 1, 2021	06/01/2021	06/20/2021	01-3010-7260 Telephone	HURON SANDS PUMPHOUSE	006	0.00	5.96	51.78
I	June-01-2021	06/01/2021	06/20/2021	01-3010-7260 Telephone	DUNGANNON PUMPHOUSE	006	0.00	5.96	51.78
				ACW Water Department					
				Payee Total -			0.00	49.38	429.15
002085	HURON TOILET RENTALS LTD. PO BOX 292  GODERICH, ON N7A 3X8					<input checked="" type="checkbox"/>	Direct Deposit Vendor		
I	54	06/01/2021	06/01/2021	01-8040-7323 Building R & M - Services	STANDARD TOILET RENTAL	009	0.00	15.60	135.60
I	55	06/01/2021	06/01/2021	01-3020-7351 Services	STANDARD TOILET RENTAL	006	0.00	15.60	135.60
				Ashfield Ward Landfill Site					
				Payee Total -			0.00	31.20	271.20
001350	HURON WATER LTD. 224 SUNCOAST DRIVE EAST  GODERICH, ON N7A 4K4					<input checked="" type="checkbox"/>	Direct Deposit Vendor		
I	077551	05/26/2021	06/10/2021	01-1020-7324 Building - R & M - Supplies	4 WATER BOTTLES	000	0.00	0.00	26.00
I	077756	06/09/2021	06/24/2021	01-1020-7324 Building - R & M - Supplies	5 WATER BOTTLES	000	0.00	0.00	32.50
				General Administration					
				Payee Total -			0.00	0.00	58.50
000051	HURON-PERTH CATHOLIC DISTRICT SCHOOL BOARD P.O. BOX 70  DUBLIN, ONTARIO N0K 1E0					<input checked="" type="checkbox"/>	Direct Deposit Vendor		
I	June 2021	06/09/2021	06/30/2021	01-6010-8000 Requisition - Regular	JUNE 2021 INSTALMENT	000	0.00	0.00	69,739.00
				English Separate School					
				Payee Total -			0.00	0.00	69,739.00
001540	HURON-PERTH RUST CONTROL PO BOX 975  WINGHAM, ON N0G 2W0					<input type="checkbox"/>	Direct Deposit Vendor		
I	40	05/13/2021	05/13/2021	01-3020-7351 Services	90' SCALE	006	0.00	84.50	734.50
				Ashfield Ward Landfill Site					
				Payee Total -			0.00	84.50	734.50

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000057	HURONIA WELDING & INDUSTRIAL SUPPLIES 282 SUNCOAST DR. E.  GODERICH, ONTARIO N7A 4K4					<input checked="" type="checkbox"/>	Direct Deposit Vendor		
I 190299		04/18/2021	04/18/2021	01-2500-7254 Office Supplies Roads Administration	6 SMALL FIRST AID KITS	006	0.00	26.33	228.83
Payee Total -						<input type="checkbox"/>	0.00	26.33	228.83
002091	HYDRO ONE 763 ATHLONE AVE 2ND FLOOR WOODSTOCK, ON N4V 0B6					<input type="checkbox"/>	Direct Deposit Vendor		
I 302516509	P.O. WO#62962239	06/10/2021	06/10/2021	01-3010-9010 Capital - Dungannon Treatment System & Reservoir ACW Water Department	CONTRACT 37103 DUNGANN	006	0.00	767.06	6,667.51
Payee Total -						<input type="checkbox"/>	0.00	767.06	6,667.51
000058	HYDRO ONE NETWORKS INC. P.O.BOX 4102, STN A  TORONTO, ONTARIO M5W 3L3					<input type="checkbox"/>	Direct Deposit Vendor		
I May 03-Jun 02, 2021		06/04/2021	06/24/2021	01-9555-7268 Kinsmen Soccer Field Lucknow & District Recreation - Lucknow Parks	0*** KWH USAGE	006	0.00	4.25	30.15
I May 03-Jun 02, 2021		06/04/2021	06/24/2021	01-2524-7320 Utilities - Hydro Colborne Works Shed	1597 KWH USAGE	006	0.00	44.39	320.30
I May 03-Jun 02, 2021		06/04/2021	06/24/2021	01-8040-7320 Utilities - Hydro Colborne Cemetery	871* KWH USAGE	009	0.00	27.11	194.87
I May 03-Jun 02, 2021		06/04/2021	06/24/2021	01-3010-7320 Utilities - Hydro ACW Water Department	2024 KWH USAGE	006	0.00	55.86	402.03
I May 03-Jun 02, 2021		06/04/2021	06/24/2021	01-8020-7320 Utilities - Hydro Benmiller Community Hall	558* KWH USAGE	009	0.00	18.15	130.67
I May 03-Jun 02, 2021		06/04/2021	06/24/2021	01-3010-7320 Utilities - Hydro ACW Water Department	3371 KWH USAGE	006	0.00	89.23	642.92
I May 03-Jun 02, 2021		06/04/2021	06/24/2021	01-1020-7320 Utilities - Hydro General Administration	4463 KWH USAGE	006	0.00	120.40	869.10
I May 03-Jun 02, 2021		06/04/2021	06/24/2021	01-2925-7320 Utilities - Hydro St. Helens Streetlights	3*** KWH USAGE	006	0.00	2.23	17.89
I May 03-Jun 02, 2021		06/04/2021	06/24/2021	01-2526-7320 Utilities - Hydro Wawanosh Works Shed	1077 KWH USAGE	006	0.00	32.37	229.72
I May 03-Jun 02, 2021		06/04/2021	06/24/2021	01-3020-7320 Utilities - Hydro Ashfield Ward Landfill Site	252* KWH USAGE	006	0.00	10.89	77.32
I May 03-Jun 02, 2021		06/04/2021	06/24/2021	01-2910-7320 Utilities - Hydro Airport Streetlights	2*** KWH USAGE	006	0.00	1.13	8.14
I May 03-Jun 02, 2021		06/04/2021	06/24/2021	01-8010-7320 Utilities - Hydro St. Helens Hall	577* KWH USAGE	009	0.00	19.07	135.37
I May 03-Jun 02, 2021		06/04/2021	06/24/2021	01-2915-7320 Utilities - Hydro Saltford Streetlights	249* KWH USAGE	006	0.00	9.08	66.27
I May 03-Jun 02, 2021		06/04/2021	06/24/2021	01-2915-7320 Utilities - Hydro Saltford Streetlights	9*** KWH USAGE	006	0.00	3.15	22.74
I May 03-Jun 02, 2021		06/04/2021	06/24/2021	01-2905-7320 Utilities - Hydro Port Albert Streetlights	125* KWH USAGE	006	0.00	4.66	33.78

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I	May 03-Jun 02, 2021	06/04/2021	06/24/2021	01-2527-7320 Utilities - Hydro Ashfield Works Shed	2139 KWH USAGE	006	0.00	61.15	434.06
I	May 03-Jun 02, 2021	06/04/2021	06/24/2021	01-2900-7320 Utilities - Hydro Dungannon Streetlights	51** KWH USAGE	006	0.00	16.03	116.75
I	May 03-Jun 02, 2021	06/04/2021	06/24/2021	01-2930-7320 Utilities - Hydro Auburn Streetlights	20** KWH USAGE	006	0.00	6.65	48.54
I	May 03-Jun 02, 2021	06/04/2021	06/24/2021	01-8000-7386 Ashfield Park Expense General Recreation	1*** KWH USAGE	006	0.00	4.28	30.37
I	May 03-Jun 02, 2021	06/04/2021	06/24/2021	01-3010-7320 Utilities - Hydro ACW Water Department	303* KWH USAGE	006	0.00	12.09	85.79
I	May 03-Jun 02, 2021	06/04/2021	06/24/2021	01-3010-7320 Utilities - Hydro ACW Water Department	2548 KWH USAGE	006	0.00	69.63	491.70
Payee Total -							0.00	611.80	4,388.48
000060	IDEAL SUPPLY COMPANY LIMITED 1045 WALLACE AVE.N.  LISTOWEL, ONTARIO N4W 1M6						<input checked="" type="checkbox"/> Direct Deposit Vendor		
I	2617022	05/17/2021	06/16/2021	01-2571-7347 Vehicle R & M - Supplies Grader Volvo - 2006 G970 (WM6)	1" KURT TUFF HYD HOSE	006	0.00	40.55	352.50
I	2686817	06/03/2021	07/03/2021	01-2524-7326 Material & Supplies Colborne Works Shed	SHOP TOWLS	006	0.00	8.12	70.59
C	2686855	06/03/2021	07/03/2021	01-2524-7326 Material & Supplies Colborne Works Shed	CREDIT MEMO - SHOP TOWE	006	0.00	-5.52	-48.00
Payee Total -							0.00	43.15	375.09
001382	JADE EQUIPMENT COMPANY LTD. 47 FOREST PLAIN ROAD  ORO-MEDONTE, ONTARIO L3V 0R4						<input checked="" type="checkbox"/> Direct Deposit Vendor		
I	P13616	05/13/2021	06/12/2021	01-2571-7348 Vehicle R & M - Services Grader Volvo - 2006 G970 (WM6)	LEVEL,SWIVEL JOINT,CORE	006	0.00	147.57	1,282.69
I	P13617	05/13/2021	06/12/2021	01-2566-7347 Vehicle R & M - Supplies Grader Volvo - 2002 (WM1)	FILLER CAP 2" WITH CHAIN	006	0.00	5.85	50.85
C	P13619	05/13/2021	06/12/2021	01-2566-7347 Vehicle R & M - Supplies Grader Volvo - 2002 (WM1)	CORE CHARGE REFUND	006	0.00	-45.50	-395.50
I	P13733	06/03/2021	07/03/2021	01-2571-7347 Vehicle R & M - Supplies Grader Volvo - 2006 G970 (WM6)	SWIVEL JOINT ASSY.	006	0.00	159.03	1,382.26
Payee Total -							0.00	266.95	2,320.30
000061	JOHNSTON BROS. (BOTHWELL) LTD. P.O. BOX 220  BOTHWELL, ONTARIO N0P 1C0						<input checked="" type="checkbox"/> Direct Deposit Vendor		
I	89777	05/10/2021	06/09/2021	01-2514-7326 Material & Supplies Gravel Resurfacing	2824.68 TONNES GRAN. A GF	006	0.00	2,849.54	24,769.06
I	89777*	05/11/2021	06/10/2021	01-2514-7326 Material & Supplies Gravel Resurfacing	2642.89 TONNES GRAN. A GF	006	0.00	2,666.15	23,174.98
I	90132	05/12/2021	06/11/2021	01-2514-7326 Material & Supplies Gravel Resurfacing	3080.64 TONNES GRAN. A GF	006	0.00	3,107.75	27,013.52
I	90154	05/13/2021	06/12/2021	01-2514-7326 Material & Supplies Gravel Resurfacing	3552.16 TONNES GRAN. A GF	006	0.00	3,583.42	31,148.18

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I 90155		05/14/2021	06/13/2021	01-2514-7326 Material & Supplies Gravel Resurfacing	3189.55 TONNES GRAN. A GF	006	0.00	3,217.62	27,968.53
Payee Total -							0.00	15,424.48	134,074.27
002012	KRAFT ANNEMARIA 36569 GLENS HILL ROAD  DUNGANNON, ON N0M 1R0						<input type="checkbox"/>	Direct Deposit Vendor	
I Kraft - June 2021		06/09/2021	06/09/2021	01-9535-3800 Registration Receipts Lucknow & District Recreation - Soccer	SOCCER REGISTRATION RE	000	0.00	0.00	95.00
Payee Total -							0.00	0.00	95.00
000071	LLOYD COLLINS CONSTRUCTION LTD. R.R.#2 455 WOLFE STREET TEESWATER, ONTARIO N0G 2S0						<input checked="" type="checkbox"/>	Direct Deposit Vendor	
I 8251773		04/30/2021	05/30/2021	01-3035-8130 Kernighan Municipal Drain - Repairs & Maint. Municipal Drains	KERNIGHAN MUNICIPAL DRA	006	0.00	229.60	1,995.80
Payee Total -							0.00	229.60	1,995.80
000073	LUCKNOW DISTRICT CO-OPERATIVE INC. P.O.BOX 10 86387 LUCKNOW LINE LUCKNOW, ONTARIO N0G 2H0						<input checked="" type="checkbox"/>	Direct Deposit Vendor	
I 859833		02/28/2021	03/20/2021	01-2580-7349 Fuel Pickup Ford - 2012 (ACW3)	81.01 L GASOLINE CARDLOC	006	0.00	10.66	92.64
I 874562		05/04/2021	06/20/2021	01-2524-7326 Material & Supplies Colborne Works Shed	POULTRY NETTING 25X36 G	006	0.00	2.47	21.46
I 875311		05/06/2021	06/20/2021	01-8000-7386 Ashfield Park Expense General Recreation	CORN BROOM/WASP REPEL	006	0.00	6.50	56.47
I 875575		05/07/2021	06/20/2021	01-2519-7326 Material & Supplies Safety Devices & Signs	HARD HATS/ HI VIS VESTS	006	0.00	13.78	119.74
I 875693		05/07/2021	06/20/2021	01-2519-7326 Material & Supplies Safety Devices & Signs	WORK GLOVES + SAFETY GI	006	0.00	28.57	248.37
I 875772		05/07/2021	06/20/2021	01-8000-7386 Ashfield Park Expense General Recreation	WATERING CAN/BRASS WAS	006	0.00	3.54	30.78
I 876471		05/07/2021	06/20/2021	01-2527-7348 Bulk Fuel - Dyed Diesel Ashfield Works Shed	1528 L DYED DIESEL BULK	006	0.00	186.08	1,617.51
I 877313		05/13/2021	06/20/2021	01-2519-7326 Material & Supplies Safety Devices & Signs	EAR PLUG 100PPK/EAR MUF	006	0.00	6.76	58.73
I 877578		05/14/2021	06/20/2021	01-8000-7386 Ashfield Park Expense General Recreation	DECORATIVE FOREST MULC	006	0.00	1.56	13.56
I 878307		05/14/2021	06/20/2021	01-9500-7349 Vehicle Fuel - Gas Lucknow & District Recreation - Admin & General	69.25 L GASOLINE CARDLOC	006	0.00	10.11	87.88
I 878309		05/14/2021	06/20/2021	01-9500-7350 Equipment Fuel - Diesel Lucknow & District Recreation - Admin & General	42.16 L DYED DIESEL CARDL	006	0.00	5.60	48.68
I 878314		05/14/2021	06/20/2021	01-9500-7350 Equipment Fuel - Diesel Lucknow & District Recreation - Admin & General	42.01 L DYED DIESEL CARDL	006	0.00	5.59	48.53
I 879094		05/18/2021	06/20/2021	01-9500-7350 Equipment Fuel - Diesel Lucknow & District Recreation - Admin & General	45.38 L DYED DIESEL CARDL	006	0.00	6.03	52.41
I 880635		05/21/2021	06/20/2021	01-2527-7348 Bulk Fuel - Dyed Diesel Ashfield Works Shed	3515.2 L DYED DIESEL	006	0.00	420.33	3,653.60

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I 880636		05/21/2021	06/20/2021	01-2527-7349 Bulk Fuel - Clear Diesel Ashfield Works Shed	1673.5 L CLEAR DIESEL BULK	006	0.00	224.68	1,953.07
I 880642		05/21/2021	06/20/2021	01-2526-7348 Bulk Fuel - Dyed Diesel Wawanosh Works Shed	1219 L DYED DIESEL BULK	006	0.00	145.76	1,267.00
I 881539		05/26/2021	06/20/2021	01-2526-7348 Bulk Fuel - Dyed Diesel Wawanosh Works Shed	747.8 L DYED DIESEL BULK	006	0.00	91.65	796.68
I 881540		05/26/2021	06/20/2021	01-2526-7349 Bulk Fuel - Clear Diesel Wawanosh Works Shed	824.60 L CLEAR DIESEL BULK	006	0.00	113.59	987.37
I 881549		05/27/2021	06/20/2021	01-9500-7358 Equipment - R & M - Supplies Lucknow & District Recreation - Admin & General	OIL 2 CYCLE SYNTHETIC 3.2	006	0.00	0.39	3.38
I 881752		05/28/2021	06/20/2021	01-2527-7326 Material & Supplies Ashfield Works Shed	DEF DRUM 208.2 L	006	0.00	23.01	200.01
I MAY 2021 (ACW 1)		05/31/2021	06/20/2021	01-2527-7349 Bulk Fuel - Clear Diesel Ashfield Works Shed	118.94 L GASOLINE CARDLOCK	006	0.00	16.74	145.55
I MAY 2021 (ACW1)		05/31/2021	06/20/2021	01-2575-7349 Fuel Pickup Ford - 2020 (ACW1)	157.38 L GASOLINE CARDLOCK	006	0.00	22.35	194.27
I MAY 2021 (ACW3)		05/31/2021	06/20/2021	01-2527-7349 Bulk Fuel - Clear Diesel Ashfield Works Shed	349.27 L GASOLINE CARDLOCK	006	0.00	49.47	429.98
I MAY 2021 (ACW5)		05/31/2021	06/20/2021	01-2556-7349 Fuel Pickup Ford - 2016 (ACW5)	940 L GASOLINE CARDLOCK	006	0.00	133.02	1,156.22
I MAY 2021 (ACW6)		05/31/2021	06/20/2021	01-2555-7349 Fuel Pickup Dodge - 2018 (ACW6)	550.04 L GASOLINE CARDLOCK	006	0.00	77.49	673.58
Payee Total -							0.00	1,605.73	13,957.47
000076	MAITLAND VALLEY CONSERVATION AUTHORITY P.O.BOX 127 1093 MARIETTA STREET WROXETER, ONTARIO N0G 2X0						<input checked="" type="checkbox"/> Direct Deposit Vendor		
I 8782		02/28/2021	02/28/2021	01-3035-8030 Victoria Street Municipal Drain - Repairs & Maint. Municipal Drains	DART-VICTORIA ST RD ALLO	000	0.00	0.00	100.00
Payee Total -							0.00	0.00	100.00
000079	MICROAGE BASICS 223 HURON ROAD  GODERICH, ONTARIO N7A 2Z8						<input checked="" type="checkbox"/> Direct Deposit Vendor		
I 15162		05/26/2021	06/25/2021	01-1020-7257 Office Equipment - R & M - Supplies General Administration	METER BILLING 04/16 - 05/15	006	0.00	34.90	303.36
I 15379		06/01/2021	07/01/2021	01-1020-7256 Office Equipment - R & M - Services General Administration	MANAGED SECURITY LICENSING	006	0.00	95.75	832.25
I 478261		05/14/2021	06/13/2021	01-8000-7386 Ashfield Park Expense General Recreation	ASH PARK SUPPLIES	006	0.00	1.65	14.33
I 478261		05/14/2021	06/13/2021	01-1020-7254 Office Supplies General Administration	LAMINATING POUCHES	006	0.00	6.86	59.65
I 478484		05/19/2021	06/18/2021	01-1020-7254 Office Supplies General Administration	#10 ENVELOPES 4 X 500/BOX	006	0.00	14.81	128.77
I 478873		05/27/2021	06/26/2021	01-1020-7254 Office Supplies General Administration	RECEIPT BOOK/ LETTER PAPER	006	0.00	6.76	58.74
I 479036		05/31/2021	06/30/2021	01-1020-7256 Office Equipment - R & M - Services General Administration	ADOBE ACROBAT PRO 20 (S)	006	0.00	90.28	784.78

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I 479378		06/07/2021	07/07/2021	01-1020-7254 Office Supplies General Administration	LETTER PAPER (CASE)/ PEN	006	0.00	13.69	118.96
Payee Total -							0.00	264.70	2,300.84
000084	MINISTER OF FINANCE PAYMENT PROCESSING CENTRE P.O.BOX 647, 33 KING ST. WEST OSHAWA, ONTARIO L1H 8X3					<input type="checkbox"/>	Direct Deposit Vendor		
I 202105211052010		05/28/2021	05/28/2021	01-2050-8000 O.P.P. Policing - ACW Share Protective Inspection & Control	APRIL'21 POLICING	000	0.00	0.00	76,464.00
C 203105210927010		05/31/2021	05/31/2021	01-2050-8000 O.P.P. Policing - ACW Share Protective Inspection & Control	LSR-2021 JAN-MAR REVENUE	000	0.00	0.00	-495.25
Payee Total -							0.00	0.00	75,968.75
001893	MINISTRY OF CHILDREN, COMMUNITY & SOCIAL SERVICES FAMILY RESPONSIBILITY OFFICE PO BOX 200 STN A OSHAWA, ON L1H0C5					<input type="checkbox"/>	Direct Deposit Vendor		
I June 10, 2021		06/10/2021	06/10/2021	01-1000-2255 Accounts Payable - R.R.S.P.'s Assets / Liabilities / Reserves	FRO SUPPORT DEDUCTION	000	0.00	0.00	337.50
Payee Total -							0.00	0.00	337.50
001861	MURRAY'S RONA GODERICH 121 HUCKINS ST.  GODERICH, ON N7A 3X8					<input checked="" type="checkbox"/>	Direct Deposit Vendor		
I 462602		05/26/2021	05/26/2021	01-8040-7326 Materials & Supplies Colborne Cemetery	BURLAP 3'X50' ROLL	009	0.00	2.49	21.67
Payee Total -							0.00	2.49	21.67
000090	ONTARIO MUNICIPAL EMPLOYEES RETIREMENT SYSTEM 400-1 UNIVERSITY AVE TORONTO, ONTARIO M5J 9Z9					<input checked="" type="checkbox"/>	Direct Deposit Vendor		
I May 2021		05/28/2021	05/28/2021	01-1000-2245 Accounts Payable - O.M.E.R.S. Assets / Liabilities / Reserves	PRIMARY RPP NORMAL CON	000	0.00	0.00	25,189.42
I May 2021		05/28/2021	05/28/2021	01-1000-2245 Accounts Payable - O.M.E.R.S. Assets / Liabilities / Reserves	SERVICE PURCHASE - J MAF	000	0.00	0.00	8,432.56
Payee Total -							0.00	0.00	33,621.98
001425	PBJ CLEANING DEPOT 540 MAITLAND AVE. S.  LISTOWEL, ONTARIO N4W 2M6					<input checked="" type="checkbox"/>	Direct Deposit Vendor		
I 10008060		05/20/2021	06/19/2021	01-8000-7386 Ashfield Park Expense General Recreation	GARBAGE BAGS FOR ASHFII	006	0.00	3.64	31.63
I 10008119		05/20/2021	06/19/2021	01-8000-7386 Ashfield Park Expense General Recreation	60W LIGHTBULBS 6X2/EA	006	0.00	2.33	20.27
I 10008311		05/26/2021	06/25/2021	01-1020-7255 Household Supplies General Administration	SCOTT M/F TOWEL WHITE	006	0.00	5.72	49.71
Payee Total -							0.00	11.69	101.61
001611	PITNEY BOWES LEASING P.O. BOX 278  ORANGEVILLE, ON L9W 2Z7					<input type="checkbox"/>	Direct Deposit Vendor		

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I 3201721727		05/27/2021	06/30/2021	01-1020-7258 Postage General Administration	01-APR-2021 TO 30-JUN-2021	006	0.00	36.09	313.68
Payee Total -							0.00	36.09	313.68
002090	PLANT, CHRIS					<input type="checkbox"/>	Direct Deposit Vendor		
I May 2021		05/21/2021	05/21/2021	01-8040-7201 Clothing Allowance Colborne Cemetery	CLOTHING ALLOWANCE	009	0.00	31.20	271.19
Payee Total -							0.00	31.20	271.19
001245	PUBLIC SECTOR DIGEST INC. 148 FULLARTON STREET 9TH FLOOR LONDON, ONTARIO N6A 5P3					<input checked="" type="checkbox"/>	Direct Deposit Vendor		
I 15339		06/10/2021	07/01/2021	01-1020-9045 Capital - Asset Management Plan General Administration	CITYWIDE ASSET MANAGER	006	0.00	513.56	4,464.00
Payee Total -							0.00	513.56	4,464.00
000095	PUROLATOR INC. P.O.BOX 4800 STN MAIN  CONCORD, ON L4K 0K1					<input type="checkbox"/>	Direct Deposit Vendor		
I 447570269		05/14/2021	05/28/2021	01-2566-7347 Vehicle R & M - Supplies Grader Volvo - 2002 (WM1)	FREIGHT - JADE EQUIPMENT	006	0.00	5.21	45.27
Payee Total -							0.00	5.21	45.27
000099	R.J. BURNSIDE & ASSOCIATES LIMITED 15 TOWNLINE  ORANGEVILLE, ONTARIO L9W 3R4					<input checked="" type="checkbox"/>	Direct Deposit Vendor		
I LNE085140.2021-1		05/12/2021	06/11/2021	01-3021-7278 Engineering Wawanosh Ward Landfill Site	WAWANOSH LANDFILL TO AI	006	0.00	619.32	5,383.32
I MCW144850.2021-4		05/18/2021	06/17/2021	01-3035-7351 Drainage Superintendent Services Municipal Drains	ACW DRG SUPER TO APRIL :	006	0.00	667.60	5,803.01
Payee Total -							0.00	1,286.92	11,186.33
001435	REALTAX INC 17705B LESLIE ST. SUITE 1A NEWMARKET, ON L3Y 3E3					<input checked="" type="checkbox"/>	Direct Deposit Vendor		
I 78625		05/12/2021	06/11/2021	01-1000-1176 Accounts Receivable - Realtax Recovery Assets / Liabilities / Reserves	TAX FILE/ NOTICES	006	0.00	55.90	485.90
Payee Total -							0.00	55.90	485.90
000101	ROBERT'S FARM EQUIPMENT SALES INC. P.O. BOX 360 014945 BRUCE RD 10 CHESLEY, ONTARIO N0G 1L0					<input checked="" type="checkbox"/>	Direct Deposit Vendor		
I P96350		05/19/2021	06/03/2021	01-9500-7358 Equipment - R & M - Supplies Lucknow & District Recreation - Admin & General	OIL/FUEL/HYD FILTER	006	0.00	45.04	391.32
Payee Total -							0.00	45.04	391.32



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000102	ROYAL BANK OF CANADA SERVICE CENTRE TRANSIT #08741 P.O.BOX 6001 STN.CENTRE VILLE MONTREAL, QC H3C 3A9					<input checked="" type="checkbox"/>	Direct Deposit Vendor		
I	May 2021	05/28/2021	05/28/2021	01-1000-2255	RRSP:ASH.WARD.EMPLOYEE	000	0.00	0.00	100.00
				Accounts Payable - R.R.S.P.'s Assets / Liabilities / Reserves					
				Payee Total -			0.00	0.00	100.00
000923	SHRED-IT, C/O STERICYCLE ULC PO BOX 15781, STATION A  TORONTO, ON M5W 1C1					<input type="checkbox"/>	Direct Deposit Vendor		
I	8101289742	05/31/2021	06/30/2021	01-1020-7256	ON-SITE REGULAR SERVICE	006	0.00	10.71	93.06
				Office Equipment - R & M - Services General Administration					
				Payee Total -			0.00	10.71	93.06
000111	SMYTH WELDING & MACHINE SHOP LTD. 37452 GLEN'S HILL ROAD R.R.#2 AUBURN, ONTARIO N0M 1E0					<input checked="" type="checkbox"/>	Direct Deposit Vendor		
I	48050	05/18/2021	06/17/2021	01-2526-7326	FLAT BAR/PLATE/PLASMA CUT	006	0.00	31.85	276.82
				Material & Supplies Wawanosh Works Shed					
				Payee Total -			0.00	31.85	276.82
001072	SOMMERS GENERATOR SYSTEMS 70 PACKHAM AVENUE  STRATFORD ON N4Z 0A6					<input checked="" type="checkbox"/>	Direct Deposit Vendor		
I	102708	05/28/2021	05/28/2021	01-1020-7323	GENERATOR SERVICE W/ A1	006	0.00	98.67	857.67
				Building - R & M - Services General Administration					
				Payee Total -			0.00	98.67	857.67
000112	SPARLINGS PROPANE A DIV OF PARKLAND CORPORATION PO BOX 4528, STATION A TORONTO, ON M5W 6A2					<input checked="" type="checkbox"/>	Direct Deposit Vendor		
I	03211994394260	05/17/2021	06/16/2021	01-8030-7318	1000 L PROPANE - MEDICAL	009	0.00	63.19	549.29
				Building - Propane Lucknow & District Medical Centre					
I	88250093911673	05/13/2021	06/12/2021	01-1020-7318	902.20 L PROPANE	006	0.00	57.01	495.57
				Building - Propane General Administration					
				Payee Total -			0.00	120.20	1,044.86
001870	SUNBELT RENTALS OF CANADA INC. PO BOX 99257 STATION TERMINAL VANCOUVER, BC V6B 0N5					<input checked="" type="checkbox"/>	Direct Deposit Vendor		
I	73499819-0001	04/21/2021	05/21/2021	01-9555-7266	54" RIDE-ON ROLLER	006	0.00	32.98	286.64
				Caledonia Ball Diamond & Park Lucknow & District Recreation - Lucknow Parks					
I	73499819-0001	04/21/2021	05/21/2021	01-9555-7267	54" RIDE-ON ROLLER	006	0.00	32.98	286.64
				Kinsmen Ball Diamond & Park Lucknow & District Recreation - Lucknow Parks					
I	73499819-0001	04/21/2021	05/21/2021	01-9555-7268	54" RIDE-ON ROLLER	006	0.00	32.98	286.65
				Kinsmen Soccer Field Lucknow & District Recreation - Lucknow Parks					
				Payee Total -			0.00	98.94	859.93

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000379	TECHNICAL STANDARDS & SAFETY AUTHORITY ATTN:ACCOUNTS RECEIVABLE PO BOX 4577 STN A TORONTO, ONTARIO M5W 4V8					<input type="checkbox"/>	Direct Deposit Vendor		
I 6776899		05/15/2021	05/15/2021	01-9500-7327	NEW FEE STRUCTURE PRO- Elevator Lift - Contract	000	0.00	0.00	84.22
I 6776899		05/15/2021	05/15/2021	01-8020-7323	Lucknow & District Recreation - Admin & General NEW FEE STRUCTURE PRO- Building - R & M - Services Benmiller Community Hall	000	0.00	0.00	88.19
Payee Total -							0.00	0.00	172.41
001910	TJM LOCK & KEY SERVICE 81139 KINBURN LINE  CLINTON, ON N0M 1L0					<input checked="" type="checkbox"/>	Direct Deposit Vendor		
I 2072		05/25/2021	06/24/2021	01-3020-7350	PADLOCK/CYLINDER/KEYS C Material & Supplies Ashfield Ward Landfill Site	006	0.00	56.56	491.62
I 2072		05/25/2021	06/24/2021	01-2527-7326	PADLOCK/CYLINDER/KEYS C Material & Supplies Ashfield Works Shed	006	0.00	9.10	79.10
Payee Total -							0.00	65.66	570.72
002014	TODD SHEEP COMPANY 85173 ST. HELENS LINE RR2 LUCKNOW, ON N0G 2H0					<input type="checkbox"/>	Direct Deposit Vendor		
I June 2021		06/10/2021	06/10/2021	01-2050-7253	COMPENSATION FOR EWE Livestock Evaluator Protective Inspection & Control	000	0.00	0.00	600.00
Payee Total -							0.00	0.00	600.00
000121	TOWN OF GODERICH 57 WEST STREET  GODERICH, ONTARIO N7A 2K5					<input checked="" type="checkbox"/>	Direct Deposit Vendor		
I 18182		05/28/2021	06/27/2021	01-2050-7367	1ST INSTALMENT - FIRE COS Goderich Fire - ACW Share Protective Inspection & Control	000	0.00	0.00	86,224.70
Payee Total -							0.00	0.00	86,224.70
000122	TOWNSHIP OF HURON-KINLOSS P.O.BOX 130 21 QUEEN STREET RIPLEY, ONTARIO N0G 2R0					<input checked="" type="checkbox"/>	Direct Deposit Vendor		
I 042088		05/19/2021	06/18/2021	01-3010-7351	2021 WATER AGREEMENT- A Services ACW Water Department	000	0.00	0.00	84,000.00
I 042107		05/20/2021	06/21/2021	01-9500-7322	2021 WATER/SEWER SERVIC Utilities - Sewage Lucknow & District Recreation - Admin & General	000	0.00	0.00	705.00
I 042108		05/20/2021	06/21/2021	01-9545-7321	2021 WATER/SEWER SERVIC Utilities - Water Lucknow & District Recreation - Swimming Pool	000	0.00	0.00	710.00
I 042108		05/20/2021	06/21/2021	01-9545-7322	2021 WATER/SEWER SERVIC Utilities - Sewer Lucknow & District Recreation - Swimming Pool	000	0.00	0.00	475.00
I 042109		05/20/2021	06/21/2021	01-9555-7268	2021 WATER/SEWER SERVIC Kinsmen Soccer Field Lucknow & District Recreation - Lucknow Parks	000	0.00	0.00	710.00
I 042112		05/20/2021	06/21/2021	01-3010-7351	2021 WATER SERVICE - LUCI Services ACW Water Department	000	0.00	0.00	3,000.00
Payee Total -							0.00	0.00	89,600.00

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000595	TOWNSHIP OF NORTH HURON P.O BOX 90 274 JOSEPHINE ST. WINGHAM, ONTARIO N0G 2W0					<input checked="" type="checkbox"/>	Direct Deposit Vendor		
I 227419		04/29/2021	05/29/2021	01-2050-7368 Blyth Fire - ACW Share Protective Inspection & Control	FIRE AGREEMENT APR-JUN	000	0.00	0.00	5,252.05
				Payee Total -			0.00	0.00	5,252.05
001847	TRULY NOLEN PEST CONTROL BOX 455  GODERICH, ON N7A 4C7					<input checked="" type="checkbox"/>	Direct Deposit Vendor		
I 56903		04/06/2021	04/06/2021	01-1020-7323 Building - R & M - Services General Administration	PEST CONTROL SILVER SER	006	0.00	21.71	188.71
I 56904		05/15/2021	05/15/2021	01-1020-7323 Building - R & M - Services General Administration	PEST CONTROL MAY	006	0.00	21.71	188.71
I 57582		04/16/2021	04/16/2021	01-8010-7323 Building - R & M - Services St. Helens Hall	MARCH/APRIL MOUSE/RAT C	009	0.00	9.20	80.00
I 57583		05/28/2021	05/28/2021	01-8010-7323 Building - R & M - Services St. Helens Hall	MAY/JUNE MOUSE/RAT CON	009	0.00	9.20	80.00
				Payee Total -			0.00	61.82	537.42
002064	ULINE CANADA CORPORATION BOX 3500 RPO STREETSVILLE MISSISSAUGA, ON L5M 0S8					<input type="checkbox"/>	Direct Deposit Vendor		
I 8518366		06/01/2021	06/01/2021	01-8000-7386 Ashfield Park Expense General Recreation	BEACH ACCESS AREA GARB	006	0.00	98.40	855.31
I 8518366		06/01/2021	06/01/2021	01-8000-7389 General Parks General Recreation	BEACH ACCESS AREA GARB	006	0.00	98.40	855.31
				Payee Total -			0.00	196.80	1,710.62
000127	VEOLIA WATER CANADA INC. LOCKBOX T09360C PO BOX 9360, STN A TORONTO, ON M5W 3M2					<input checked="" type="checkbox"/>	Direct Deposit Vendor		
I 90283856		05/20/2021	06/19/2021	01-3010-7351 Services ACW Water Department	PROF SERVICES:APR'21	006	0.00	1,536.33	13,354.28
I 90283856		05/20/2021	06/19/2021	01-3010-7353 Benmiller Inn - Sewer Service ACW Water Department	PROF SERVICES:APR'21	006	0.00	6.50	56.50
I 90283856		05/20/2021	06/19/2021	01-8010-7323 Building - R & M - Services St. Helens Hall	1 SAMPLE: APR'21	009	0.00	1.79	15.60
I 90283856		05/20/2021	06/19/2021	01-3010-7318 Pump House Repairs & Maintenance ACW Water Department	EXTRAS: HS PRESSURE TAN	006	0.00	537.03	4,668.01
				Payee Total -			0.00	2,081.65	18,094.39
001100	W.D. HOPPER & SONS LTD. RR 2 #32 HARPURHEY RD. SEAFORTH ON N0K 1W0					<input checked="" type="checkbox"/>	Direct Deposit Vendor		
I 15556		05/25/2021	06/09/2021	01-3010-9005 Capital - Expenses ACW Water Department	PULL WELL - CENTURY HEIG	006	0.00	1,637.97	14,237.77
				Payee Total -			0.00	1,637.97	14,237.77

# Accounts Payable

All Invoice Edit List By Payee Name for All Users

Vendor	Invoice	Date	Due Date	G/L Account/Department	Item Description	Tax Code	GST	HST	Amount
000131	WASTE MANAGEMENT P.O. BOX 4205 STATION A  TORONTO, ON M5W 5L4					<input type="checkbox"/>	Direct Deposit Vendor		
I	0607319-0256-9	06/02/2021	07/01/2021	01-3029-7351 Services	MAY BASIC SERVICES	006	0.00	1,482.85	12,889.35
I	0607319-0256-9	06/02/2021	07/01/2021	01-3028-7351 ACW Recycling Collection Services	MAY BASIC SERVICES	006	0.00	746.50	6,488.78
I	0714621-0677-5	05/25/2021	06/24/2021	01-9500-7323 ACW Waste Collection Building - R & M - Services	ARENA:06/01/21-06/30/21	009	0.00	17.86	155.27
I	0714621-0677-5	05/25/2021	06/24/2021	01-9500-7323 Lucknow & District Recreation - Admin & General Building - R & M - Services	ARENA:06/01/21-06/30/21	006	0.00	6.94	60.34
				Lucknow & District Recreation - Admin & General					
				Payee Total -			0.00	2,254.15	19,593.74
001772	WDH FOUNDATION - TRUST ACCOUNT P.O. BOX 1228 270 CARLING TERRACE WINGHAM, ONTARIO N0G 2W0					<input type="checkbox"/>	Direct Deposit Vendor		
I	June 8, 2021	06/10/2021	06/10/2021	01-2050-7375 Health Care Initiative Protective Inspection & Control	SHARE OF RECRUITMENT C	000	0.00	0.00	324.00
				Payee Total -			0.00	0.00	324.00
000136	WORKPLACE SAFETY & INSURANCE BOARD P.O.BOX 4115 STATION A TORONTO, ONTARIO M5W 2V3					<input type="checkbox"/>	Direct Deposit Vendor		
I	May 2021	05/28/2021	05/28/2021	01-1000-2225 Accounts Payable - Workers Compensation Board Assets / Liabilities / Reserves	PREMIUM	000	0.00	0.00	4,021.27
				Payee Total -			0.00	0.00	4,021.27
				Total Invoices -			0.00	41,151.77	2,689,238.61

**Payment Register**  
**May 2021**

6.2

<b>Accounts Payable / Cheques - See Attached / May 2021</b>	<b>95,683.31</b>
<b>Accounts Payable / Direct Deposit - See Attached / May 2021</b>	<b>311,232.73</b>
<b>Accounts Payable / Online Payments - See Attached / May 2021</b>	<b>81,653.06</b>
<b>Employee Payroll / Direct Deposit - May 13, 2021</b>	<b>43,920.20</b>
<b>Employee Payroll / Direct Deposit - May 27, 2021</b>	<b>45,636.95</b>
<b>Council Payroll / Direct Deposit - May 2021</b>	<b>7,653.75</b>
	<b>-----</b>
<b>Grand Total</b>	<b>585,780.00</b>
	<b>=====</b>

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Mayor, Glen McNeil

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Treasurer, Ellen McManus

**Accounts Payable**

Canadian Imperial Bank of Commerce Cheque Register By Date

05/01/2021 thru 05/31/2021

Cheque Number	Cheque Date	Vendor Nbr	Payee I	Cheque Amount
028250	05/10/2021	001851	HURON PIONEER THRESHERS & HOBBY ASSOCIATION INC.	226.00
028251	05/19/2021	002014	ARMSTRONG, NIC	60.00
028252	05/19/2021	000740	ART'S LANDSCAPING & ASPHALT PAVING	333.35
028253	05/19/2021	001732	AUSTIN'S APPLIANCE & SLEEP CENTRE	2,130.01
028254	05/19/2021	002014	BRINDLEY, KIM	80.00
028255	05/19/2021	002014	BRITTON, DAVE	50.00
028256	05/19/2021	001916	CARL SLOETJES SALES & INSTALLATIONS	1,378.60
028257	05/19/2021	002014	CRANE, KANDICE	15.00
028258	05/19/2021	000794	D & I WATTAM CONST.LTD.	5,763.00
028259	05/19/2021	002014	DALTON, STEPHANIE	95.00
028260	05/19/2021	002014	DEUSCHLE, TOM	75.00
028261	05/19/2021	002014	EGGLESTON, NICOLE	60.00
028262	05/19/2021	002014	FIELDER, TAMMY	15.00
028263	05/19/2021	002014	FISHER, JULIA	15.00
028264	05/19/2021	002014	FRITZLEY, JUDE	90.00
028265	05/19/2021	002014	GIBBONS, STACEY	95.00
028266	05/19/2021	002014	HAKKERS, LAURIE	60.00
028267	05/19/2021	002014	HARNETT, PATTI	15.00
028268	05/19/2021	002014	HARP, MACKENZIE	105.00
028269	05/19/2021	002014	HAYDEN, BRIDGET	50.00
028270	05/19/2021	000940	HEUBNER-RIDDER VETERINARY HOSPITAL	180.29
028271	05/19/2021	002014	HOLLAND, AMANDA	15.00
028272	05/19/2021	002085	HURON TOILET RENTALS LTD.	271.20
028273	05/19/2021	002014	HYRSKY, JOHN	45.00
028274	05/19/2021	002014	JENKINS, JENNIFER	15.00
028275	05/19/2021	002014	LUITING, KRISTA	15.00
028276	05/19/2021	002014	MCLEAN, BRADLEY	50.00
028277	05/19/2021	002014	MCNEE, TIM	80.00
028278	05/19/2021	002014	MCNEIL, CATHY	15.00
028279	05/19/2021	002014	MCNEIL, CRAIG	50.00
028280	05/19/2021	000084	MINISTER OF FINANCE	75,306.00
028281	05/19/2021	001152	MINISTER OF FINANCE	3,532.57
028282	05/19/2021	002014	MOORE, BECKY	30.00
028283	05/19/2021	002014	MORELY, WESLEY	60.00
028284	05/19/2021	000699	MURRAY D. KEITH	255.81
028285	05/19/2021	000805	PBS BUSINESS SYSTEMS	423.19
028286	05/19/2021	000863	SERVER 4 HYRE / ROB MC GREGOR	250.00
028287	05/19/2021	002014	SHEPHERD, TANYA	15.00
028288	05/19/2021	000923	SHRED-IT, C/O STERICYCLE ULC	93.52
028289	05/19/2021	002014	SMITH, KATIE	15.00
028290	05/19/2021	002014	SMITH, TARA	45.00
028291	05/19/2021	002084	SOCIAL RESEARCH & PLANNING COUNCIL	3,527.78
028292	05/19/2021	002014	SPETMAN, MICHAEL	45.00
028293	05/19/2021	002014	STEADMAN, PATRICK	45.00
028294	05/19/2021	002087	SYLVITE AGRI-SERVICES LTD. - PORT ALBERT	271.99
028295	05/19/2021	002014	TREASURYWALA, KATAYUN	60.00
028296	05/19/2021	002014	VAN OENEN, DAVID	15.00
028297	05/19/2021	002014	VAN POUCKE, CHRISTINA	60.00
028298	05/19/2021	002014	WARD, ANGELA	90.00
028299	05/19/2021	002014	WETTLAUER, JESSICA	30.00
028300	05/19/2021	002014	WILLIAMS, BRITTANY	65.00
<b>Cheque Register Total -</b>				<b>95,683.31</b>

**Accounts Payable**

Canadian Imperial Bank of Commerce - Direct Deposit Cheque Register By Date

05/01/2021 thru 05/31/2021

Cheque Number	Cheque Date	Vendor Nbr	Payee I	Cheque Amount
001953	05/19/2021	001146	ADVANCED TRUCK & AUTO REPAIR	173.50
001954	05/19/2021	002015	ALLAN AVIS ARCHITECTS INC.	430.42
001955	05/19/2021	000943	ALTRUCK INTERNATIONAL TRUCK CENTRES	16,468.43
001956	05/19/2021	000010	ASHFIELD SERVICE CENTRE	524.49
001957	05/19/2021	000005	ASHFIELD-COLBORNE-WAWANOSH	549.71
001958	05/19/2021	000014	B.M. ROSS & ASSOCIATES LIMITED	64,623.89
001959	05/19/2021	000511	CEDAR SIGNS	72.24
001960	05/19/2021	000226	D & B FARRISH	107.35
001961	05/19/2021	000033	DALE PUMP & FARM SERVICE LTD.	508.45
001962	05/19/2021	000039	EDWARD FUELS	593.87
001963	05/19/2021	001125	ENVIRO MASTERS LAWN CARE & PEST CONTROL	995.26
001964	05/19/2021	001213	EQUITABLE LIFE OF CANADA	7,092.57
001965	05/19/2021	000542	GILKES, LUANNE	990.00
001966	05/19/2021	000043	GODERICH PRINT SHOP	84.75
001967	05/19/2021	000049	H.O. JERRY (1983) LTD.	160.38
001968	05/19/2021	000103	HODGINS HOME HARDWARE	1,241.75
001969	05/19/2021	000352	HURON BAY CO-OPERATIVE INC.	338.98
001970	05/19/2021	001350	HURON WATER LTD.	52.00
001971	05/19/2021	002086	INFORMATION NETWORK SYSTEMS	7,828.64
001972	05/19/2021	001382	JADE EQUIPMENT COMPANY LTD.	260.12
001973	05/19/2021	000061	JOHNSTON BROS. (BOTHWELL) LTD.	757.11
001974	05/19/2021	000125	KEPPEL CREEK	917.29
001975	05/19/2021	000071	LLOYD COLLINS CONSTRUCTION LTD.	440.70
001976	05/19/2021	000072	LUCKNOW AUTO PARTS	1,486.34
001977	05/19/2021	000073	LUCKNOW DISTRICT CO-OPERATIVE INC.	12,222.83
001978	05/19/2021	000076	MAITLAND VALLEY CONSERVATION AUTHORITY	115,646.00
001979	05/19/2021	000079	MICROAGE BASICS	7,962.02
001980	05/19/2021	000088	MUNICIPALITY OF CENTRAL HURON	875.07
001981	05/19/2021	001861	MURRAY'S RONA GODERICH	86.93
001982	05/19/2021	000090	ONTARIO MUNICIPAL EMPLOYEES	33,930.02
001983	05/19/2021	001425	PBJ CLEANING DEPOT	44.06
001984	05/19/2021	000101	ROBERT'S FARM EQUIPMENT SALES INC.	311.31
001985	05/19/2021	000102	ROYAL BANK OF CANADA	300.00
001986	05/19/2021	000111	SMYTH WELDING & MACHINE SHOP LTD.	23.24
001987	05/19/2021	000112	SPARLINGS PROPANE	3,091.89
001988	05/19/2021	001043	TOTALLY ONE COMMUNICATIONS INC.	329.96
001989	05/19/2021	000122	TOWNSHIP OF HURON-KINLOSS	15,725.67
001990	05/19/2021	000127	VEOLIA WATER CANADA INC.	13,985.49
<b>Direct Deposit Total -</b>				<b>311,232.73</b>

**Accounts Payable**

Canadian Imperial Bank of Commerce - Online Payments Cheque Register By Date

05/01/2021 thru 05/31/2021

Cheque Number	Cheque Date	Vendor Nbr	Payee I	Cheque Amount
001006	05/06/2021	000150	ALLSTREAM BUSINESS INC.	563.96
001007	05/06/2021	000093	PITNEY BOWES - POSTAGE BY PHONE	2,486.00
001008	05/06/2021	000145	WESTARIO POWER INC.	54.94
001009	05/10/2021	000097	RECEIVER GENERAL	19,736.02
001010	05/14/2021	000040	MINISTER OF FINANCE	3,693.44
001011	05/14/2021	000020	CIBC CREDIT CARD SERVICES	690.66
001012	05/14/2021	000145	WESTARIO POWER INC.	1,690.28
001013	05/19/2021	002049	DIRT CHEAP INC.	2,440.80
001014	05/19/2021	001154	ALLSTREAM BUSINESS INC.	11.34
001015	05/19/2021	000817	BELL CANADA	126.95
001016	05/19/2021	000017	BELL MOBILITY	269.04
001017	05/19/2021	000055	HURON TELECOMMUNICATIONS	429.55
001018	05/19/2021	000058	HYDRO ONE NETWORKS INC.	4,673.91
001019	05/19/2021	000131	WASTE MANAGEMENT	18,669.45
001020	05/19/2021	000145	WESTARIO POWER INC.	183.01
001021	05/19/2021	000136	WORKPLACE SAFETY & INSURANCE BOARD	5,356.89
001022	05/25/2021	000097	RECEIVER GENERAL	20,576.82
<b>Online Payments Total -</b>				<b>81,653.06</b>



## General Ledger

## Annual Department Budget vs. Actual Comparison Report

6.3

Fiscal Year Ending: DEC 31,2021 - From Period 1 To Period 6 Ending JUN 30,2021

Account	Description	Previous Year Total	Current Year To Date Actual	Total Budget
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**Fund: 01 Township General Account****Category: 1???****1005 General Revenues****Revenue**

01-1005-4000	Penalty & Interest - Accounts Receiv	4,137.55	1,498.00
01-1005-4005	Penalty & Interest - Taxes	34,594.59	50,000.00
01-1005-4010	General Levy - Residential	0.00	3,738,591.00
01-1005-4011	General Levy - Small Farm Commer	0.00	58.00
01-1005-4012	General Levy - Managed Forest	0.00	7,105.00
01-1005-4013	General Levy - Farmland	0.00	1,091,511.00
01-1005-4014	General Levy - Commercial Occupier	0.00	116,171.00
01-1005-4015	General Levy - Commercial Vacant	0.00	5,472.00
01-1005-4016	General Levy - Industrial Occupied	0.00	119,312.00
01-1005-4017	General Levy - Industrial Vacant	0.00	92.00
01-1005-4018	General Levy - Pipeline	0.00	7,141.00
01-1005-4025	Supplementary Levy - Residential	555.43	0.00
01-1005-4027	Supplementary Levy - Managed Fore	0.00	0.00
01-1005-4028	Supplementary Levy - Farmland	1,432.05	0.00
01-1005-4029	Supplementary Levy - Commercial C	0.00	0.00
01-1005-4030	Supplementary Levy - Commercial V	0.00	0.00
01-1005-4031	Supplementary Levy - Industrial Occi	0.00	0.00
01-1005-4033	Supplementary Levy - Pipeline	0.00	0.00
01-1005-4034	PIL - Hydro One	0.00	300.00
01-1005-4035	PIL - County of Huron	0.00	5,000.00
01-1005-4036	PIL - Municipal Properties	0.00	9,000.00
01-1005-4037	PIL - MTAA	0.00	17,000.00
01-1005-4046	Write Off's - Residential	(6,566.91)	0.00
01-1005-4049	Write Off's - Farmland	(77.25)	0.00
01-1005-4900	OMPF - Provincial Grant	387,650.00	775,300.00
01-1005-4910	Gas Tax Fund - Provincial Grant	171,959.56	0.00
01-1005-4930	OCIF - Formula Based Component C	79,600.00	0.00
01-1005-4935	Community Benefits Fund	0.00	0.00
01-1005-4945	Cannabis Funding	5,000.00	0.00
01-1005-4955	Safe Restart Agreement - COVID-19	66,458.00	38,000.00
01-1005-5000	Bank Interest - General	10,396.16	50,000.00
01-1005-5005	Bank Interest - Gas Tax	68.73	0.00
01-1005-5015	Bank Interest - Impost	128.18	0.00
01-1005-5025	Bank Interest - ACW Parkland Fees	32.72	0.00
01-1005-5030	Bank Interest - Cemetery Bequest	67.97	0.00
01-1005-5035	Bank Interest - Development Charge	43.18	0.00
01-1005-5040	Bank Interest - Development Charge	26.58	0.00
01-1005-5045	Bank Interest - Parks Ashfield	4.06	0.00
01-1005-5050	Aggregate Resources - Grant	0.00	50,000.00
01-1005-5060	Bank Interest - Community Benefits f	1,236.50	0.00
01-1005-5065	Bank Interest - OCIF	196.55	0.00
01-1005-7400	Transfer to/ From Reserve	(256,559.56)	(38,000.00)
<b>Total Revenue</b>		500,384.09	6,043,551.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>		500,384.09	6,043,551.00

**1010 Council****Expense**

01-1010-7100	Wages	38,726.10	115,000.00
01-1010-7200	Benefits	1,446.87	4,300.00

# General Ledger

## Annual Department Budget vs. Actual Comparison Report

Fiscal Year Ending: DEC 31,2021 - From Period 1 To Period 6 Ending JUN 30,2021

Account	Description	Previous Year Total	Current Year To Date Actual	Total Budget
01-1010-7266	Insurance		3,613.21	2,800.00
01-1010-7267	Legal		0.00	1,500.00
01-1010-7270	Meetings - Registration		393.13	750.00
01-1010-7271	Meetings - Travel		15.77	7,500.00
01-1010-7272	Meetings - Meals		0.00	1,750.00
01-1010-7275	Miscellaneous		0.00	1,000.00
01-1010-7300	Conferences - Registration		0.00	7,500.00
01-1010-7301	Conferences - Accomodations		0.00	5,000.00
01-1010-7302	Conferences - Travel & Parking		0.00	2,500.00
01-1010-7303	Conferences - Meals		0.00	2,500.00
01-1010-7305	Training - Registration		0.00	1,500.00
01-1010-7306	Training - Accomodations		0.00	1,000.00
01-1010-7307	Training - Travel & Parking		0.00	500.00
01-1010-7308	Training - Meals		0.00	500.00
01-1010-7400	Transfer to/from Reserves		0.00	(46,500.00)
01-1010-9025	Capital - Volunteer Group Kiosks		0.00	1,500.00
01-1010-9030	Capital - Council Chambers Renovat		0.00	45,000.00
<b>Total Expense</b>			44,195.08	155,600.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(44,195.08)	(155,600.00)
<b>1020 General Administration</b>				
<b>Revenue</b>				
01-1020-3010	Tax Certificates		4,325.00	6,000.00
01-1020-3015	NSF Charges		240.00	0.00
01-1020-3020	Other Fees		4,706.58	7,500.00
01-1020-3035	Rent - Land		0.00	0.00
01-1020-3040	Rent - Building		0.00	18,000.00
01-1020-3060	Promotional Sales		21.00	0.00
01-1020-3075	Marriage Commissioner Receipts		1,750.00	4,200.00
01-1020-3500	Transfer from Reserve		0.00	842,213.00
01-1020-4900	Government Grants		0.00	193,300.00
<b>Total Revenue</b>			11,042.58	1,071,213.00
<b>Expense</b>				
01-1020-7100	Wages		194,665.58	435,000.00
01-1020-7200	Benefits		61,080.02	112,000.00
01-1020-7248	Municipal Election		1,475.52	1,500.00
01-1020-7250	Tax Write Off's		146.82	500.00
01-1020-7251	Service Charges		782.66	3,000.00
01-1020-7253	Other Fees		101.50	100.00
01-1020-7254	Office Supplies		2,735.93	5,000.00
01-1020-7255	Household Supplies		724.17	1,500.00
01-1020-7256	Office Equipment - R & M - Services		19,685.99	20,000.00
01-1020-7257	Office Equipment - R & M - Supplies		759.57	2,000.00
01-1020-7258	Postage		7,815.53	15,000.00
01-1020-7259	Courier		28.44	200.00
01-1020-7260	Telephone		1,660.27	4,500.00
01-1020-7261	Advertising		0.00	2,500.00
01-1020-7262	Gifts & Flowers		100.00	750.00
01-1020-7263	Grants to Organizations		44,760.56	60,500.00
01-1020-7264	Promotional Items		0.00	2,500.00
01-1020-7265	Association Memberships		3,338.66	4,000.00
01-1020-7266	Insurance		6,251.20	5,000.00
01-1020-7267	Legal		0.00	10,000.00
01-1020-7268	Audit		0.00	17,000.00
01-1020-7270	Meetings - Registration		0.00	500.00

# General Ledger

## Annual Department Budget vs. Actual Comparison Report

Fiscal Year Ending: DEC 31,2021 - From Period 1 To Period 6 Ending JUN 30,2021

Account	Description	Previous Year Total	Current Year To Date Actual	Total Budget
01-1020-7271	Meetings - Travel		0.00	2,000.00
01-1020-7272	Meetings - Meals		0.00	500.00
01-1020-7273	Web Site		878.58	2,500.00
01-1020-7276	Christmas Party		0.00	5,000.00
01-1020-7300	Conferences - Registration		498.62	5,000.00
01-1020-7301	Conferences - Accomodations		0.00	4,000.00
01-1020-7302	Conferences - Travel & Parking		0.00	1,500.00
01-1020-7303	Conferences - Meals		0.00	1,200.00
01-1020-7305	Training - Registration		437.57	2,500.00
01-1020-7307	Training - Travel & Parking		0.00	500.00
01-1020-7318	Building - Propane		1,355.42	2,000.00
01-1020-7320	Utiliites - Hydro		5,969.11	12,000.00
01-1020-7323	Building - R & M - Services		1,256.51	5,000.00
01-1020-7324	Building - R & M - Supplies		4,171.68	2,000.00
01-1020-7325	Building - Cleaning		3,795.00	7,500.00
01-1020-7326	Marriage Commissioner		500.00	3,000.00
01-1020-7327	Community Support Coordinator		0.00	68,300.00
01-1020-7350	Depreciation Expense		0.00	0.00
01-1020-9000	Capital - Office Equipment		11,896.11	28,400.00
01-1020-9015	Capital - Wage Market Review		0.00	0.00
01-1020-9020	Capital - Website Overhaul		4,833.60	100,000.00
01-1020-9040	Capital - Energy Management		254.40	300.00
01-1020-9045	Capital - Asset Management Plan		4,019.97	70,000.00
01-1020-9080	Capital - Renovations Building		484,603.83	813,713.00
<b>Total Expense</b>			870,582.82	1,839,963.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(859,540.24)	(768,750.00)
<b>Category Excess Revenue Over (Under) Expenditures</b>			(403,351.23)	5,119,201.00

Category: 2???

### 2010 Lucknow & District Fire Department

#### Revenue

01-2010-3014	Fire Inspection Fees	0.00	0.00
01-2010-3015	Donations	0.00	0.00
01-2010-3030	Fire Calls - Ashfield-Colborne-Wawa	0.00	0.00
01-2010-3035	Fire Calls - Huron-Kinloss	0.00	0.00
01-2010-3040	Contributions - Ashfield-Colborne-Wa	0.00	0.00
01-2010-3045	Contributions - Huron-Kinloss	0.00	0.00
01-2010-3400	Modified First Response - County of	0.00	0.00
<b>Total Revenue</b>		0.00	0.00

#### Expense

01-2010-7100	Wages	0.00	0.00
01-2010-7200	Benefits	0.00	0.00
01-2010-7254	Office Supplies	0.00	0.00
01-2010-7255	Administration Fee	0.00	0.00
01-2010-7260	Telephone	0.00	0.00
01-2010-7265	Association Memberships	0.00	0.00
01-2010-7266	Insurance	0.00	0.00
01-2010-7268	Audit	0.00	0.00
01-2010-7269	Radio Licences	0.00	0.00
01-2010-7271	Meetings - Travel	0.00	0.00
01-2010-7272	Meetings - Meals	0.00	0.00
01-2010-7275	Miscellaneous	0.00	0.00

# General Ledger

## Annual Department Budget vs. Actual Comparison Report

Fiscal Year Ending: DEC 31,2021 - From Period 1 To Period 6 Ending JUN 30,2021

Account	Description	Previous Year Total	Current Year To Date Actual	Total Budget
01-2010-7284	Hydrant Repairs & Maintenance		0.00	0.00
01-2010-7285	Dispatch Services		0.00	0.00
01-2010-7305	Training - Registration		0.00	0.00
01-2010-7308	Training - Meals		0.00	0.00
01-2010-7309	Training - Supplies		0.00	0.00
01-2010-7318	Building - Propane		0.00	0.00
01-2010-7320	Utilities - Hydro		0.00	0.00
01-2010-7321	Utilities - Water		0.00	0.00
01-2010-7322	Utilities - Sewage		0.00	0.00
01-2010-7323	Building - R & M - Services		0.00	0.00
01-2010-7324	Building - R & M - Supplies		0.00	0.00
01-2010-7326	Snow Removal		0.00	0.00
01-2010-7327	Building - Cleaning		0.00	0.00
01-2010-7350	Depreciation Expense		0.00	0.00
01-2010-7353	Vehicle - R & M - Supplies		0.00	0.00
01-2010-7354	Vehicle - R & M - Services		0.00	0.00
01-2010-7355	Vehicle - Diesel		0.00	0.00
01-2010-7356	Vehicle - Gas		0.00	0.00
01-2010-7357	Equipment - R & M - Services		0.00	0.00
01-2010-7358	Equipment - R & M - Supplies		0.00	0.00
01-2010-7359	Equipment Purchases		0.00	0.00
<b>Total Expense</b>			0.00	0.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			0.00	0.00
<b>2030 Conservation Authority</b>				
<b>Expense</b>				
01-2030-7350	Tree Purchases		3,352.62	6,000.00
01-2030-7370	MVCA Requisition - Regular		101,108.00	202,215.00
01-2030-7371	MVCA Requisition - Special Projects		7,500.00	17,500.00
<b>Total Expense</b>			111,960.62	225,715.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(111,960.62)	(225,715.00)
<b>2050 Protective Inspection &amp; Control</b>				
<b>Revenue</b>				
01-2050-3015	Livestock Recovery		0.00	0.00
01-2050-3018	9-1-1 Signs		260.00	0.00
01-2050-3202	Property Standards Income		0.00	0.00
01-2050-3204	Dog Tag Income		5,731.00	23,000.00
01-2050-3205	Dog Fines		0.00	0.00
01-2050-3208	Coyote Recovery		0.00	0.00
01-2050-3209	Pound Keeper Recovery		162.35	0.00
<b>Total Revenue</b>			6,153.35	23,000.00
<b>Expense</b>				
01-2050-7100	Wages		199.92	200.00
01-2050-7200	Benefits		49.55	100.00
01-2050-7249	Veterinary Services		162.35	1,000.00
01-2050-7250	Property Standards Expenses		0.00	0.00
01-2050-7252	Animal Control Contract		2,155.59	10,000.00
01-2050-7253	Livestock Evaluator		600.00	0.00
01-2050-7254	Office Supplies		17.04	250.00
01-2050-7257	Coyote Claims		0.00	0.00
01-2050-7267	Legal		0.00	5,000.00
01-2050-7328	Pound Keeper		0.00	0.00

# General Ledger

## Annual Department Budget vs. Actual Comparison Report

Fiscal Year Ending: DEC 31,2021 - From Period 1 To Period 6 Ending JUN 30,2021

Account	Description	Previous Year Total	Current Year To Date Actual	Total Budget
01-2050-7351	By-Law Enforcement Officer		2,745.45	10,000.00
01-2050-7352	Shoreline Tree Enforcement		0.00	2,500.00
01-2050-7365	Lucknow Fire - ACW Fire Calls		1,500.00	0.00
01-2050-7366	Lucknow Fire -ACW Share		14,225.67	172,800.00
01-2050-7367	Goderich Fire - ACW Share		86,224.70	180,000.00
01-2050-7368	Blyth Fire - ACW Share		10,504.10	25,000.00
01-2050-7369	Huron County Mutual Aid Service		1,147.08	1,200.00
01-2050-7370	Emergency Measures Ontario		0.00	500.00
01-2050-7375	Health Care Initiative		(215.76)	1,000.00
01-2050-7400	Transfer to Reserve		0.00	50,000.00
01-2050-7500	Lucknow Medical Centre - ACW Sha		0.00	8,800.00
01-2050-8000	O.P.P. Policing - ACW Share		303,338.50	917,568.00
01-2050-9035	Capital - Community Safety & Well-B		4,052.78	8,000.00
<b>Total Expense</b>			426,706.97	1,393,918.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(420,553.62)	(1,370,918.00)
<b>2500 Roads Administration</b>				
<b>Revenue</b>				
01-2500-3018	General Fees		619.00	500.00
01-2500-3019	Other Income		686.90	10,000.00
01-2500-3020	Heavy Load Permits		0.00	200.00
01-2500-3040	Rent - Building		3,000.00	6,000.00
01-2500-3059	Sale of Equipment		0.00	10,000.00
<b>Total Revenue</b>			4,305.90	26,700.00
<b>Expense</b>				
01-2500-7100	Wages		45,673.56	110,000.00
01-2500-7200	Benefits		13,726.52	26,000.00
01-2500-7254	Office Supplies		553.75	300.00
01-2500-7255	Household Supplies		240.57	900.00
01-2500-7256	Office Equipment - R & M - Services		176.58	200.00
01-2500-7257	Office Equipment - R & M - Supplies		0.00	500.00
01-2500-7259	Courier		0.00	200.00
01-2500-7260	Telephone		897.90	2,000.00
01-2500-7261	Advertising		2,305.88	1,500.00
01-2500-7265	Association Memberships		1,361.92	1,700.00
01-2500-7266	Insurance		41,491.20	38,000.00
01-2500-7267	Legal		2,729.57	10,000.00
01-2500-7272	Meetings - Meals		0.00	300.00
01-2500-7275	Miscellaneous		0.00	200.00
01-2500-7300	Conferences - Registration		0.00	2,500.00
01-2500-7301	Conferences - Accomodations		0.00	1,500.00
01-2500-7302	Conferences - Travel & Parking		0.00	500.00
01-2500-7303	Conferences - Meals		0.00	500.00
01-2500-7305	Training - Registration		0.00	1,000.00
01-2500-7306	Training - Accomodations		0.00	500.00
01-2500-7307	Training - Travel & Parking		0.00	100.00
01-2500-7308	Training - Meals		0.00	200.00
01-2500-9000	Capital - Office Equipment		2,655.94	2,500.00
<b>Total Expense</b>			111,813.39	201,100.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(107,507.49)	(174,400.00)
<b>2501 Roads Overhead</b>				
<b>Expense</b>				

# General Ledger

## Annual Department Budget vs. Actual Comparison Report

Fiscal Year Ending: DEC 31,2021 - From Period 1 To Period 6 Ending JUN 30,2021

Account	Description	Previous Year Total	Current Year To Date Actual	Total Budget
01-2501-7100	Wages		34,141.89	91,000.00
01-2501-7200	Benefits		12,697.05	23,000.00
01-2501-7201	Clothing Allowance		319.81	3,000.00
01-2501-7305	Training - Registration		0.00	6,000.00
01-2501-7306	Training - Accomodations		0.00	1,000.00
01-2501-7307	Training - Travel & Parking		0.00	200.00
01-2501-7308	Training - Meals		0.00	500.00
01-2501-7350	Depreciation Expense		0.00	0.00
01-2501-7351	Motor Oil		2,205.24	10,000.00
<b>Total Expense</b>			49,363.99	134,700.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(49,363.99)	(134,700.00)
<b>2502 Bridges &amp; Culverts</b>				
<b>Expense</b>				
01-2502-7100	Wages		521.90	7,000.00
01-2502-7200	Benefits		176.90	1,800.00
01-2502-7326	Material & Supplies		0.00	10,000.00
01-2502-7327	Services		0.00	5,000.00
01-2502-7346	Equipment Rentals		0.00	6,200.00
<b>Total Expense</b>			698.80	30,000.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(698.80)	(30,000.00)
<b>2503 Roadside Grass Mowing</b>				
<b>Expense</b>				
01-2503-7100	Wages		2,219.88	13,000.00
01-2503-7200	Benefits		337.17	4,000.00
01-2503-7326	Material & Supplies		550.20	1,000.00
01-2503-7327	Services		0.00	0.00
01-2503-7346	Equipment Rentals		0.00	20,000.00
<b>Total Expense</b>			3,107.25	38,000.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(3,107.25)	(38,000.00)
<b>2504 Brushing &amp; Tree Trimming</b>				
<b>Expense</b>				
01-2504-7100	Wages		22,468.57	55,000.00
01-2504-7200	Benefits		5,508.98	14,000.00
01-2504-7326	Material & Supplies		725.47	1,000.00
01-2504-7327	Services		0.00	20,000.00
01-2504-7346	Equipment Rentals		0.00	20,000.00
<b>Total Expense</b>			28,703.02	110,000.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(28,703.02)	(110,000.00)
<b>2505 Ditching</b>				
<b>Expense</b>				
01-2505-7100	Wages		286.33	8,000.00
01-2505-7200	Benefits		85.47	2,000.00
01-2505-7326	Material & Supplies		0.00	500.00
01-2505-7327	Services		0.00	10,000.00
01-2505-7346	Equipment Rentals		0.00	10,000.00
<b>Total Expense</b>			371.80	30,500.00

# General Ledger

## Annual Department Budget vs. Actual Comparison Report

Fiscal Year Ending: DEC 31,2021 - From Period 1 To Period 6 Ending JUN 30,2021

Account	Description	Previous Year Total	Current Year To Date Actual	Total Budget
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(371.80)	(30,500.00)
<b>2506 Catch Basins</b>				
<b>Expense</b>				
01-2506-7100	Wages		250.11	2,200.00
01-2506-7200	Benefits		89.57	500.00
01-2506-7326	Material & Supplies		0.00	500.00
01-2506-7327	Services		0.00	2,000.00
01-2506-7346	Equipment Rentals		0.00	200.00
<b>Total Expense</b>			339.68	5,400.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(339.68)	(5,400.00)
<b>2507 Spray Patching</b>				
<b>Expense</b>				
01-2507-7100	Wages		535.95	1,000.00
01-2507-7200	Benefits		191.96	200.00
01-2507-7327	Services		0.00	50,000.00
01-2507-7346	Equipment Rentals		0.00	300.00
<b>Total Expense</b>			727.91	51,500.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(727.91)	(51,500.00)
<b>2508 Sweeping</b>				
<b>Expense</b>				
01-2508-7100	Wages		679.03	1,400.00
01-2508-7200	Benefits		142.00	300.00
01-2508-7326	Material & Supplies		0.00	0.00
01-2508-7327	Services		254.40	2,000.00
01-2508-7346	Equipment Rentals		0.00	2,500.00
<b>Total Expense</b>			1,075.43	6,200.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(1,075.43)	(6,200.00)
<b>2509 Shoulder Maintenance</b>				
<b>Expense</b>				
01-2509-7100	Wages		3,117.19	8,700.00
01-2509-7200	Benefits		852.67	2,000.00
01-2509-7326	Material & Supplies		0.00	1,000.00
01-2509-7346	Equipment Rentals		0.00	12,000.00
<b>Total Expense</b>			3,969.86	23,700.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(3,969.86)	(23,700.00)
<b>2510 Resurfacing</b>				
<b>Expense</b>				
01-2510-7326	Material & Supplies		61.06	700.00
01-2510-7327	Services		0.00	4,000.00
<b>Total Expense</b>			61.06	4,700.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(61.06)	(4,700.00)
<b>2511 Patching &amp; Washouts</b>				
<b>Expense</b>				
01-2511-7100	Wages		1,105.48	4,000.00

# General Ledger

## Annual Department Budget vs. Actual Comparison Report

Fiscal Year Ending: DEC 31,2021 - From Period 1 To Period 6 Ending JUN 30,2021

Account	Description	Previous Year Total	Current Year To Date Actual	Total Budget
01-2511-7200	Benefits		281.49	1,000.00
01-2511-7326	Material & Supplies		0.00	3,000.00
01-2511-7346	Equipment Rentals		0.00	8,000.00
<b>Total Expense</b>			1,386.97	16,000.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(1,386.97)	(16,000.00)
<b>2512 Grading &amp; Scarifying</b>				
<b>Expense</b>				
01-2512-7100	Wages		31,101.98	61,000.00
01-2512-7200	Benefits		8,232.25	15,000.00
01-2512-7326	Material & Supplies		0.00	0.00
01-2512-7346	Equipment Rentals		0.00	88,000.00
<b>Total Expense</b>			39,334.23	164,000.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(39,334.23)	(164,000.00)
<b>2513 Dust Control</b>				
<b>Expense</b>				
01-2513-7100	Wages		9,986.36	10,000.00
01-2513-7200	Benefits		2,273.78	2,500.00
01-2513-7326	Material & Supplies		27,562.75	160,000.00
01-2513-7346	Equipment Rentals		0.00	10,000.00
<b>Total Expense</b>			39,822.89	182,500.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(39,822.89)	(182,500.00)
<b>2514 Gravel Resurfacing</b>				
<b>Expense</b>				
01-2514-7100	Wages		21,286.01	13,000.00
01-2514-7200	Benefits		5,599.16	3,000.00
01-2514-7326	Material & Supplies		121,419.83	62,000.00
01-2514-7327	Services		0.00	290,000.00
01-2514-7346	Equipment Rentals		0.00	15,000.00
<b>Total Expense</b>			148,305.00	383,000.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(148,305.00)	(383,000.00)
<b>2515 Snowplowing</b>				
<b>Expense</b>				
01-2515-7100	Wages		82,730.41	100,000.00
01-2515-7200	Benefits		20,437.20	30,000.00
01-2515-7326	Material & Supplies		8,784.82	15,000.00
01-2515-7327	Services		8,091.68	10,000.00
01-2515-7346	Equipment Rentals		0.00	140,000.00
<b>Total Expense</b>			120,044.11	295,000.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(120,044.11)	(295,000.00)
<b>2516 Sanding and Salting</b>				
<b>Expense</b>				
01-2516-7100	Wages		11,111.53	21,000.00
01-2516-7200	Benefits		2,645.46	5,000.00
01-2516-7326	Material & Supplies		0.00	40,000.00
01-2516-7327	Services		0.00	3,000.00
01-2516-7346	Equipment Rentals		0.00	30,000.00



# General Ledger

## Annual Department Budget vs. Actual Comparison Report

Fiscal Year Ending: DEC 31,2021 - From Period 1 To Period 6 Ending JUN 30,2021

Account	Description	Previous Year Total	Current Year To Date Actual	Total Budget
<b>Total Expense</b>			13,756.99	99,000.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(13,756.99)	(99,000.00)
<b>2519 Safety Devices &amp; Signs</b>				
<b>Expense</b>				
01-2519-7100	Wages		10,732.62	19,000.00
01-2519-7200	Benefits		3,099.45	5,000.00
01-2519-7326	Material & Supplies		4,572.69	6,000.00
01-2519-7327	Services		51.29	8,000.00
01-2519-7346	Equipment Rentals		0.00	2,000.00
<b>Total Expense</b>			18,456.05	40,000.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(18,456.05)	(40,000.00)
<b>2520 Miscellaneous</b>				
<b>Expense</b>				
01-2520-7100	Wages		1,067.12	200.00
01-2520-7200	Benefits		229.85	100.00
01-2520-7326	Material & Supplies		0.00	1,000.00
01-2520-7327	Services		1,638.41	2,000.00
<b>Total Expense</b>			2,935.38	3,300.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(2,935.38)	(3,300.00)
<b>2522 Littering</b>				
<b>Expense</b>				
01-2522-7100	Wages		1,215.67	1,500.00
01-2522-7200	Benefits		332.78	500.00
01-2522-7346	Equipment Rentals		0.00	500.00
<b>Total Expense</b>			1,548.45	2,500.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(1,548.45)	(2,500.00)
<b>2524 Colborne Works Shed</b>				
<b>Expense</b>				
01-2524-7100	Wages		9,358.55	13,000.00
01-2524-7200	Benefits		2,495.73	3,000.00
01-2524-7260	Telephone		83.80	500.00
01-2524-7266	Insurance		3,956.31	3,000.00
01-2524-7275	Miscellaneous		0.00	100.00
01-2524-7276	Small Tools		0.00	1,000.00
01-2524-7318	Utilities - Propane		7,443.73	8,000.00
01-2524-7320	Utilities - Hydro		1,919.31	4,000.00
01-2524-7326	Material & Supplies		1,243.85	7,000.00
01-2524-7327	Services		608.95	3,900.00
01-2524-7348	Bulk Fuel - Dyed Diesel		2,884.78	0.00
01-2524-7350	Depreciation Expense		0.00	0.00
<b>Total Expense</b>			29,995.01	43,500.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(29,995.01)	(43,500.00)
<b>2525 Roads Municipal Drains</b>				
<b>Expense</b>				
01-2525-7312	Repairs		6,515.25	100,000.00

# General Ledger

## Annual Department Budget vs. Actual Comparison Report

Fiscal Year Ending: DEC 31,2021 - From Period 1 To Period 6 Ending JUN 30,2021

Account	Description	Previous Year Total	Current Year To Date Actual	Total Budget
<b>Total Expense</b>			6,515.25	100,000.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(6,515.25)	(100,000.00)
<b>2526 Wawanosh Works Shed</b>				
<b>Expense</b>				
01-2526-7100	Wages		3,627.21	10,500.00
01-2526-7200	Benefits		1,029.66	2,500.00
01-2526-7260	Telephone		751.71	2,000.00
01-2526-7266	Insurance		3,239.41	2,500.00
01-2526-7276	Small Tools		0.00	500.00
01-2526-7318	Utilities - Propane		4,822.85	5,000.00
01-2526-7320	Utilities - Hydro		1,576.22	3,500.00
01-2526-7326	Material & Supplies		1,118.22	5,000.00
01-2526-7327	Services		608.95	1,800.00
01-2526-7348	Bulk Fuel - Dyed Diesel		3,600.53	0.00
01-2526-7349	Bulk Fuel - Clear Diesel		1,504.49	0.00
01-2526-7350	Depreciation Expense		0.00	0.00
<b>Total Expense</b>			21,879.25	33,300.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(21,879.25)	(33,300.00)
<b>2527 Ashfield Works Shed</b>				
<b>Expense</b>				
01-2527-7100	Wages		5,263.44	6,500.00
01-2527-7200	Benefits		1,641.77	1,500.00
01-2527-7260	Telephone		441.82	1,000.00
01-2527-7266	Insurance		5,770.64	5,000.00
01-2527-7276	Small Tools		323.74	2,500.00
01-2527-7318	Utilities - Propane		3,849.28	7,000.00
01-2527-7320	Utilities - Hydro		2,742.71	6,000.00
01-2527-7326	Material & Supplies		2,271.81	10,000.00
01-2527-7327	Services		608.94	1,800.00
01-2527-7348	Bulk Fuel - Dyed Diesel		6,854.75	0.00
01-2527-7349	Bulk Fuel - Clear Diesel		2,277.07	0.00
01-2527-7350	Depreciation Expense		0.00	0.00
<b>Total Expense</b>			32,045.97	41,300.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(32,045.97)	(41,300.00)
<b>2528 Gravel Pit Farms</b>				
<b>Revenue</b>				
01-2528-3500	Transfer from Reserves		0.00	0.00
01-2528-3800	Gravel Pit Farms Revenue		6,100.00	0.00
01-2528-3805	Farm Rental Income		10,012.88	20,000.00
<b>Total Revenue</b>			16,112.88	20,000.00
<b>Expense</b>				
01-2528-7100	Wages		0.00	1,000.00
01-2528-7200	Benefits		0.00	300.00
01-2528-7265	Licence Fees		0.00	3,000.00
01-2528-7269	Property Taxes		584.00	1,500.00
01-2528-7326	Material & Supplies		0.00	200.00
01-2528-7327	Services		0.00	1,000.00
01-2528-7346	Equipment Rentals		0.00	2,000.00
01-2528-9005	Capital - Licence Application / Zoning		0.00	50,000.00

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Account	Description	Previous Year Total	Current Year To Date Actual	Total Budget
<b>Total Expense</b>			584.00	59,000.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			15,528.88	(39,000.00)
<b>2550 Grader Volvo - 2005 (AM1)</b>				
<b>Revenue</b>				
01-2550-3020	Machinery Rental		0.00	0.00
<b>Total Revenue</b>			0.00	0.00
<b>Expense</b>				
01-2550-7100	Wages		6,021.91	0.00
01-2550-7200	Benefits		2,011.17	0.00
01-2550-7266	Insurance		648.00	0.00
01-2550-7347	Vehicle R & M - Supplies		416.14	0.00
01-2550-7348	Vehicle R & M - Services		0.00	0.00
01-2550-7349	Fuel		3,819.80	0.00
01-2550-7350	Depreciation Expense		0.00	0.00
<b>Total Expense</b>			12,917.02	0.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(12,917.02)	0.00
<b>2551 Grader Volvo - 2011 (AM2)</b>				
<b>Revenue</b>				
01-2551-3020	Machinery Rental		0.00	0.00
<b>Total Revenue</b>			0.00	0.00
<b>Expense</b>				
01-2551-7100	Wages		4,822.25	0.00
01-2551-7200	Benefits		1,570.73	0.00
01-2551-7266	Insurance		648.00	0.00
01-2551-7347	Vehicle R & M - Supplies		1,578.04	0.00
01-2551-7348	Vehicle R & M - Services		256.75	0.00
01-2551-7349	Fuel		3,451.59	0.00
01-2551-7350	Depreciation Expense		0.00	0.00
<b>Total Expense</b>			12,327.36	0.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(12,327.36)	0.00
<b>2552 Tandem International - 2020 (CM4)</b>				
<b>Revenue</b>				
01-2552-3020	Machinery Rental		0.00	0.00
<b>Total Revenue</b>			0.00	0.00
<b>Expense</b>				
01-2552-7100	Wages		1,718.35	0.00
01-2552-7200	Benefits		435.53	0.00
01-2552-7266	Insurance		850.00	0.00
01-2552-7345	Vehicle Licence		0.00	0.00
01-2552-7347	Vehicle R & M - Supplies		162.82	0.00
01-2552-7348	Vehicle R & M - Services		0.00	0.00
01-2552-7349	Fuel		4,323.28	0.00
01-2552-7350	Depreciation Expense		0.00	0.00
<b>Total Expense</b>			7,489.98	0.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(7,489.98)	0.00

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Account	Description	Previous Year Total	Current Year To Date Actual	Total Budget
<b>2553 Tandem International - 2016 (AM4)</b>				
<b>Revenue</b>				
01-2553-3020	Machinery Rental		0.00	0.00
<b>Total Revenue</b>			0.00	0.00
<b>Expense</b>				
01-2553-7100	Wages		2,375.01	0.00
01-2553-7200	Benefits		770.24	0.00
01-2553-7266	Insurance		850.00	0.00
01-2553-7345	Vehicle Licence		1,675.00	0.00
01-2553-7347	Vehicle R & M - Supplies		403.68	0.00
01-2553-7348	Vehicle R & M - Services		348.02	0.00
01-2553-7349	Fuel		5,064.14	0.00
01-2553-7350	Depreciation Expense		0.00	0.00
<b>Total Expense</b>			11,486.09	0.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(11,486.09)	0.00
<b>2554 Tractor New Holland T6.145 - 2017 (AM5)</b>				
<b>Revenue</b>				
01-2554-3020	Machinery Rental		0.00	0.00
<b>Total Revenue</b>			0.00	0.00
<b>Expense</b>				
01-2554-7100	Wages		1,290.46	0.00
01-2554-7200	Benefits		290.21	0.00
01-2554-7266	Insurance		140.00	0.00
01-2554-7347	Vehicle R & M - Supplies		0.00	0.00
01-2554-7348	Vehicle R & M - Services		86.50	0.00
01-2554-7349	Fuel		739.22	0.00
01-2554-7350	Depreciation Expense		0.00	0.00
<b>Total Expense</b>			2,546.39	0.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(2,546.39)	0.00
<b>2555 Pickup Dodge - 2018 (ACW6)</b>				
<b>Revenue</b>				
01-2555-3020	Machinery Rental		0.00	0.00
<b>Total Revenue</b>			0.00	0.00
<b>Expense</b>				
01-2555-7100	Wages		310.50	0.00
01-2555-7200	Benefits		5.96	0.00
01-2555-7266	Insurance		550.00	0.00
01-2555-7345	Vehicle Licence		0.00	0.00
01-2555-7347	Vehicle R & M - Supplies		0.00	0.00
01-2555-7348	Vehicle R & M - Services		131.53	0.00
01-2555-7349	Fuel		3,117.74	0.00
01-2555-7350	Depreciation Expense		0.00	0.00
<b>Total Expense</b>			4,115.73	0.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(4,115.73)	0.00
<b>2556 Pickup Ford - 2016 (ACW5)</b>				
<b>Revenue</b>				

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Account	Description	Previous Year Total	Current Year To Date Actual	Total Budget
01-2556-3020	Machinery Rental		0.00	0.00
<b>Total Revenue</b>			0.00	0.00
<b>Expense</b>				
01-2556-7100	Wages		319.27	0.00
01-2556-7200	Benefits		133.35	0.00
01-2556-7266	Insurance		550.00	0.00
01-2556-7345	Vehicle Licence		0.00	0.00
01-2556-7348	Vehicle R & M - Services		0.00	0.00
01-2556-7349	Fuel		3,281.24	0.00
01-2556-7350	Depreciation Expense		0.00	0.00
<b>Total Expense</b>			4,283.86	0.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(4,283.86)	0.00
<b>2558 Sweeper - Smyth (AE2)</b>				
<b>Expense</b>				
01-2558-7350	Depreciation Expense		0.00	0.00
<b>Total Expense</b>			0.00	0.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			0.00	0.00
<b>2559 Wheel Loader Volvo - 2007 (AM8)</b>				
<b>Revenue</b>				
01-2559-3020	Machinery Rental		0.00	0.00
<b>Total Revenue</b>			0.00	0.00
<b>Expense</b>				
01-2559-7100	Wages		1,600.99	0.00
01-2559-7200	Benefits		463.97	0.00
01-2559-7266	Insurance		325.00	0.00
01-2559-7347	Vehicle R & M - Supplies		323.42	0.00
01-2559-7348	Vehicle R & M - Services		175.94	0.00
01-2559-7349	Fuel		132.06	0.00
01-2559-7350	Depreciation Expense		0.00	0.00
<b>Total Expense</b>			3,021.38	0.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(3,021.38)	0.00
<b>2560 Grader Volvo - 2009 (CM2)</b>				
<b>Revenue</b>				
01-2560-3020	Machinery Rental		0.00	0.00
<b>Total Revenue</b>			0.00	0.00
<b>Expense</b>				
01-2560-7100	Wages		3,273.98	0.00
01-2560-7200	Benefits		843.33	0.00
01-2560-7266	Insurance		648.00	0.00
01-2560-7347	Vehicle R & M - Supplies		54.95	0.00
01-2560-7348	Vehicle R & M - Services		2,657.20	0.00
01-2560-7349	Fuel		4,578.14	0.00
01-2560-7350	Depreciation Expense		0.00	0.00
<b>Total Expense</b>			12,055.60	0.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(12,055.60)	0.00

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Fiscal Year Ending: DEC 31,2021 - From Period 1 To Period 6 Ending JUN 30,2021

Account	Description	Previous Year Total	Current Year To Date Actual	Total Budget
<b>2561</b>	<b>Tandem International - 2019 (CM3)</b>			
	<b>Revenue</b>			
01-2561-3020	Machinery Rental		0.00	0.00
	<b>Total Revenue</b>		0.00	0.00
	<b>Expense</b>			
01-2561-7100	Wages		1,175.46	0.00
01-2561-7200	Benefits		318.80	0.00
01-2561-7266	Insurance		850.00	0.00
01-2561-7345	Vehicle Licence		1,675.00	0.00
01-2561-7347	Vehicle R & M - Supplies		27.37	0.00
01-2561-7348	Vehicle R & M - Services		297.64	0.00
01-2561-7349	Fuel		4,390.45	0.00
01-2561-7350	Depreciation Expense		0.00	0.00
	<b>Total Expense</b>		8,734.72	0.00
	<b>Dept Excess Revenue Over (Under) Expenditures</b>		(8,734.72)	0.00
<b>2562</b>	<b>Grader Volvo - 2006 (CM1)</b>			
	<b>Revenue</b>			
01-2562-3020	Machinery Rental		0.00	0.00
	<b>Total Revenue</b>		0.00	0.00
	<b>Expense</b>			
01-2562-7100	Wages		3,634.34	0.00
01-2562-7200	Benefits		899.68	0.00
01-2562-7266	Insurance		648.00	0.00
01-2562-7347	Vehicle R & M - Supplies		942.38	0.00
01-2562-7348	Vehicle R & M - Services		9,072.85	0.00
01-2562-7349	Fuel		3,232.01	0.00
01-2562-7350	Depreciation Expense		0.00	0.00
	<b>Total Expense</b>		18,429.26	0.00
	<b>Dept Excess Revenue Over (Under) Expenditures</b>		(18,429.26)	0.00
<b>2563</b>	<b>Tractor MF 5455 - 2009 (CM5)</b>			
	<b>Revenue</b>			
01-2563-3020	Machinery Rental		0.00	0.00
	<b>Total Revenue</b>		0.00	0.00
	<b>Expense</b>			
01-2563-7100	Wages		880.67	0.00
01-2563-7200	Benefits		242.26	0.00
01-2563-7266	Insurance		140.00	0.00
01-2563-7347	Vehicle R & M - Supplies		0.00	0.00
01-2563-7348	Vehicle R & M - Services		0.00	0.00
01-2563-7349	Fuel		715.33	0.00
01-2563-7350	Depreciation Expense		0.00	0.00
	<b>Total Expense</b>		1,978.26	0.00
	<b>Dept Excess Revenue Over (Under) Expenditures</b>		(1,978.26)	0.00
<b>2564</b>	<b>Tandem International - 2007 (WM8)</b>			
	<b>Revenue</b>			
01-2564-3020	Machinery Rental		0.00	0.00

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Account	Description	Previous Year Total	Current Year To Date Actual	Total Budget
<b>Total Revenue</b>			0.00	0.00
<b>Expense</b>				
01-2564-7100	Wages		3,749.07	0.00
01-2564-7200	Benefits		955.76	0.00
01-2564-7266	Insurance		850.00	0.00
01-2564-7345	Vehicle Licence		1,611.00	0.00
01-2564-7347	Vehicle R & M - Supplies		828.21	0.00
01-2564-7348	Vehicle R & M - Services		0.00	0.00
01-2564-7349	Fuel		3,425.91	0.00
01-2564-7350	Depreciation Expense		0.00	0.00
<b>Total Expense</b>			11,419.95	0.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(11,419.95)	0.00
<b>2566 Grader Volvo - 2002 (WM1)</b>				
<b>Revenue</b>				
01-2566-3020	Machinery Rental		0.00	0.00
<b>Total Revenue</b>			0.00	0.00
<b>Expense</b>				
01-2566-7100	Wages		3,665.72	0.00
01-2566-7200	Benefits		1,011.33	0.00
01-2566-7266	Insurance		648.00	0.00
01-2566-7347	Vehicle R & M - Supplies		1,357.46	0.00
01-2566-7348	Vehicle R & M - Services		1,535.99	0.00
01-2566-7349	Fuel		3,549.83	0.00
01-2566-7350	Depreciation Expense		0.00	0.00
<b>Total Expense</b>			11,768.33	0.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(11,768.33)	0.00
<b>2567 Grader Champion - 1988 (WM2)</b>				
<b>Expense</b>				
01-2567-7100	Wages		0.00	0.00
01-2567-7200	Benefits		0.00	0.00
<b>Total Expense</b>			0.00	0.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			0.00	0.00
<b>2568 John Deere Bulldozer 750J - 2012 (AM7)</b>				
<b>Revenue</b>				
01-2568-3020	Machinery Rental		0.00	0.00
<b>Total Revenue</b>			0.00	0.00
<b>Expense</b>				
01-2568-7100	Wages		564.82	0.00
01-2568-7200	Benefits		98.15	0.00
01-2568-7266	Insurance		325.00	0.00
01-2568-7349	Fuel		427.90	0.00
01-2568-7350	Depreciation Expense		0.00	0.00
<b>Total Expense</b>			1,415.87	0.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(1,415.87)	0.00
<b>2569 Tandem International - 2010 (WM4)</b>				

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Account	Description	Previous Year Total	Current Year To Date Actual	Total Budget
<b>Revenue</b>				
01-2569-3020	Machinery Rental		0.00	0.00
<b>Total Revenue</b>			0.00	0.00
<b>Expense</b>				
01-2569-7100	Wages		2,716.29	0.00
01-2569-7200	Benefits		772.05	0.00
01-2569-7266	Insurance		850.00	0.00
01-2569-7345	Vehicle Licence		0.00	0.00
01-2569-7347	Vehicle R & M - Supplies		250.93	0.00
01-2569-7348	Vehicle R & M - Services		0.00	0.00
01-2569-7349	Fuel		3,674.11	0.00
01-2569-7350	Depreciation Expense		0.00	0.00
<b>Total Expense</b>			8,263.38	0.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(8,263.38)	0.00
<b>2570 Tractor Ford - 1995 (WM5)</b>				
<b>Revenue</b>				
01-2570-3020	Machinery Rental		0.00	0.00
<b>Total Revenue</b>			0.00	0.00
<b>Expense</b>				
01-2570-7100	Wages		207.74	0.00
01-2570-7200	Benefits		155.09	0.00
01-2570-7266	Insurance		140.00	0.00
01-2570-7347	Vehicle R & M - Supplies		52.86	0.00
01-2570-7348	Vehicle R & M - Services		0.00	0.00
01-2570-7349	Fuel		739.92	0.00
<b>Total Expense</b>			1,295.61	0.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(1,295.61)	0.00
<b>2571 Grader Volvo - 2006 G970 (WM6)</b>				
<b>Revenue</b>				
01-2571-3020	Machinery Rental		0.00	0.00
<b>Total Revenue</b>			0.00	0.00
<b>Expense</b>				
01-2571-7100	Wages		3,546.82	0.00
01-2571-7200	Benefits		1,260.53	0.00
01-2571-7266	Insurance		648.00	0.00
01-2571-7347	Vehicle R & M - Supplies		1,963.34	0.00
01-2571-7348	Vehicle R & M - Services		1,155.10	0.00
01-2571-7349	Fuel		4,884.42	0.00
01-2571-7350	Depreciation Expense		0.00	0.00
<b>Total Expense</b>			13,458.21	0.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(13,458.21)	0.00
<b>2573 Tandem International - 2013 (AM3)</b>				
<b>Revenue</b>				
01-2573-3020	Machinery Rental		0.00	0.00
<b>Total Revenue</b>			0.00	0.00



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Account	Description	Previous Year Total	Current Year To Date Actual	Total Budget
<b>Expense</b>				
01-2573-7100	Wages		3,457.94	0.00
01-2573-7200	Benefits		1,030.32	0.00
01-2573-7266	Insurance		850.00	0.00
01-2573-7345	Vehicle Licence		1,675.00	0.00
01-2573-7347	Vehicle R & M - Supplies		125.92	0.00
01-2573-7348	Vehicle R & M - Services		15,307.28	0.00
01-2573-7349	Fuel		4,225.03	0.00
01-2573-7350	Depreciation Expense		0.00	0.00
<b>Total Expense</b>			26,671.49	0.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(26,671.49)	0.00
<b>2574 Pickup GMC - 2004 (CM6)</b>				
<b>Revenue</b>				
01-2574-3020	Machinery Rental		0.00	0.00
<b>Total Revenue</b>			0.00	0.00
<b>Expense</b>				
01-2574-7100	Wages		0.00	0.00
01-2574-7200	Benefits		0.00	0.00
<b>Total Expense</b>			0.00	0.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			0.00	0.00
<b>2575 Pickup Ford - 2020 (ACW1)</b>				
<b>Expense</b>				
01-2575-7100	Wages		29.64	0.00
01-2575-7200	Benefits		5.96	0.00
01-2575-7266	Insurance		550.00	0.00
01-2575-7345	Vehicle Licence		0.00	0.00
01-2575-7348	Vehicle R & M - Services		265.56	0.00
01-2575-7349	Fuel		1,296.18	0.00
01-2575-7350	Depreciation Expense		0.00	0.00
<b>Total Expense</b>			2,147.34	0.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(2,147.34)	0.00
<b>2576 Mower Kuhn - 2009 (AE3)</b>				
<b>Expense</b>				
01-2576-7350	Depreciation Expense		0.00	0.00
<b>Total Expense</b>			0.00	0.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			0.00	0.00
<b>2578 Landscape Trailer (CM9)</b>				
<b>Expense</b>				
01-2578-7100	Wages		71.46	0.00
01-2578-7200	Benefits		14.34	0.00
<b>Total Expense</b>			85.80	0.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(85.80)	0.00
<b>2579 Pickup GMC - 2011 (ACW2)</b>				
<b>Revenue</b>				

# General Ledger

## Annual Department Budget vs. Actual Comparison Report

Fiscal Year Ending: DEC 31,2021 - From Period 1 To Period 6 Ending JUN 30,2021

Account	Description	Previous Year Total	Current Year To Date Actual	Total Budget
01-2579-3020	Machinery Rental		0.00	0.00
<b>Total Revenue</b>			0.00	0.00
<b>Expense</b>				
01-2579-7100	Wages		0.00	0.00
01-2579-7200	Benefits		0.00	0.00
01-2579-7266	Insurance		0.00	0.00
01-2579-7348	Vehicle R & M - Services		0.00	0.00
01-2579-7349	Fuel		0.00	0.00
<b>Total Expense</b>			0.00	0.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			0.00	0.00
<b>2580 Pickup Ford - 2012 (ACW3)</b>				
<b>Revenue</b>				
01-2580-3020	Machinery Rental		0.00	0.00
<b>Total Revenue</b>			0.00	0.00
<b>Expense</b>				
01-2580-7100	Wages		144.08	0.00
01-2580-7200	Benefits		436.98	0.00
01-2580-7266	Insurance		550.00	0.00
01-2580-7345	Vehicle Licence		0.00	0.00
01-2580-7347	Vehicle R & M - Supplies		0.00	0.00
01-2580-7348	Vehicle R & M - Services		0.00	0.00
01-2580-7349	Fuel		1,031.57	0.00
<b>Total Expense</b>			2,162.63	0.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(2,162.63)	0.00
<b>2581 Pickup Ford - 2014 (ACW4)</b>				
<b>Revenue</b>				
01-2581-3020	Machinery Rental		0.00	0.00
<b>Total Revenue</b>			0.00	0.00
<b>Expense</b>				
01-2581-7100	Wages		214.80	0.00
01-2581-7200	Benefits		57.18	0.00
01-2581-7266	Insurance		550.00	0.00
01-2581-7345	Vehicle Licence		0.00	0.00
01-2581-7347	Vehicle R & M - Supplies		0.00	0.00
01-2581-7348	Vehicle R & M - Services		107.07	0.00
01-2581-7349	Fuel		1,084.26	0.00
01-2581-7350	Depreciation Expense		0.00	0.00
<b>Total Expense</b>			2,013.31	0.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(2,013.31)	0.00
<b>2599 Transfer to Equipment Replacement</b>				
<b>Expense</b>				
01-2599-7400	Transfer to Equipment Replacement		0.00	0.00
<b>Total Expense</b>			0.00	0.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			0.00	0.00
<b>2600 Roads Capital</b>				

# General Ledger

## Annual Department Budget vs. Actual Comparison Report

Fiscal Year Ending: DEC 31,2021 - From Period 1 To Period 6 Ending JUN 30,2021

Account	Description	Previous Year Total	Current Year To Date Actual	Total Budget
<b>Revenue</b>				
01-2600-3019	Local Improvements Contributions		0.00	990,150.00
01-2600-3500	Transfer from Reserve		0.00	2,818,236.00
01-2600-4900	Provincial Grants		0.00	626,949.00
<b>Total Revenue</b>			0.00	4,435,335.00
<b>Expense</b>				
01-2600-7400	Transfer to Reserve		0.00	0.00
01-2600-9030	Capital - Tandem Plow		0.00	0.00
01-2600-9045	Capital - Culvert Ext. - Hawkins Rd		0.00	0.00
01-2600-9065	Capital - Bridge Inspections		0.00	18,000.00
01-2600-9095	Capital - Road & Bridge Needs Study		0.00	0.00
01-2600-9105	Capital - New Pickup Truck		0.00	20,000.00
01-2600-9125	Capital - Port Albert Drainage Plan		0.00	0.00
01-2600-9375	Lakeshore Roads Policy		0.00	0.00
01-2600-9390	Capital - Birch Beach Culvert Replac	28,653.15		850,000.00
01-2600-9480	Capital - Belfast Rd Resurf /Lucknow		0.00	0.00
01-2600-9565	Capital - Hawkins Road Resurfacing		0.00	0.00
01-2600-9585	Capital - Amberley Beach Drain		0.00	0.00
01-2600-9605	Capital - Birch Beach Land Purchase		0.00	25,000.00
01-2600-9610	Capital - Port Albert Land Purchase (	54,666.94		50,000.00
01-2600-9615	Capital - Presbyterian Camp Road C		0.00	120,000.00
01-2600-9620	Capital - Horizon View Road Paving		0.00	175,000.00
01-2600-9625	Capital - Public Works Shed Renova		0.00	130,000.00
01-2600-9630	Capital - Plow Truck/Tractor		0.00	150,000.00
01-2600-9635	Capital - Speed Sign	3,359.40		5,000.00
01-2600-9640	Capital - Laser Level		0.00	2,500.00
01-2600-9645	Capital - Port Albert Improvements		0.00	3,725,900.00
<b>Total Expense</b>			86,679.49	5,271,400.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(86,679.49)	(836,065.00)
<b>2900 Dungannon Streetlights</b>				
<b>Revenue</b>				
01-2900-3208	Taxation Recovery		0.00	6,525.00
<b>Total Revenue</b>			0.00	6,525.00
<b>Expense</b>				
01-2900-7316	Streetlight R & M		0.00	500.00
01-2900-7320	Utilities - Hydro	496.37		1,500.00
01-2900-7400	Transfer to Reserve		0.00	4,525.00
<b>Total Expense</b>			496.37	6,525.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(496.37)	0.00
<b>2905 Port Albert Streetlights</b>				
<b>Revenue</b>				
01-2905-3208	Taxation Recovery		0.00	3,192.00
<b>Total Revenue</b>			0.00	3,192.00
<b>Expense</b>				
01-2905-7316	Streetlight R & M		0.00	500.00
01-2905-7320	Utilities - Hydro	144.75		750.00
01-2905-7400	Transfer to Reserve		0.00	1,942.00
<b>Total Expense</b>			144.75	3,192.00

# General Ledger

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Fiscal Year Ending: DEC 31,2021 - From Period 1 To Period 6 Ending JUN 30,2021

Account	Description	Previous Year Total	Current Year To Date Actual	Total Budget
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(144.75)	0.00
<b>2910 Airport Streetlights</b>				
<b>Revenue</b>				
01-2910-3208	Taxation Recovery		0.00	210.00
<b>Total Revenue</b>			0.00	210.00
<b>Expense</b>				
01-2910-7316	Streetlight R & M		0.00	50.00
01-2910-7320	Utilities - Hydro		34.66	100.00
01-2910-7400	Transfer to Reserve		0.00	60.00
<b>Total Expense</b>			34.66	210.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(34.66)	0.00
<b>2915 Salford Streetlights</b>				
<b>Revenue</b>				
01-2915-3208	Taxation Recovery		0.00	4,500.00
<b>Total Revenue</b>			0.00	4,500.00
<b>Expense</b>				
01-2915-7316	Streetlight R & M		0.00	500.00
01-2915-7320	Utilities - Hydro		301.93	3,000.00
01-2915-7400	Transfer to Reserve		0.00	1,000.00
<b>Total Expense</b>			301.93	4,500.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(301.93)	0.00
<b>2920 Benmiller Streetlights</b>				
<b>Revenue</b>				
01-2920-3208	Taxation Recovery		0.00	920.00
<b>Total Revenue</b>			0.00	920.00
<b>Expense</b>				
01-2920-7320	Utilities - Hydro		76.53	500.00
01-2920-7400	Transfer to Reserve		0.00	420.00
<b>Total Expense</b>			76.53	920.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(76.53)	0.00
<b>2925 St. Helens Streetlights</b>				
<b>Revenue</b>				
01-2925-3208	Taxation Recovery		0.00	273.00
<b>Total Revenue</b>			0.00	273.00
<b>Expense</b>				
01-2925-7320	Utilities - Hydro		80.93	250.00
01-2925-7400	Transfer to Reserve		0.00	23.00
<b>Total Expense</b>			80.93	273.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(80.93)	0.00
<b>2930 Auburn Streetlights</b>				
<b>Revenue</b>				
01-2930-3208	Taxation Recovery		0.00	1,750.00

# General Ledger

## Annual Department Budget vs. Actual Comparison Report

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Account	Description	Previous Year Total	Current Year To Date Actual	Total Budget
<b>Total Revenue</b>			0.00	1,750.00
<b>Expense</b>				
01-2930-7316	Streetlight R & M		0.00	300.00
01-2930-7320	Utilities - Hydro		206.63	750.00
01-2930-7400	Transfer to Reserve		0.00	700.00
<b>Total Expense</b>			206.63	1,750.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(206.63)	0.00
<b>Category Excess Revenue Over (Under) Expenditures</b>			(1,457,046.06)	(4,484,198.00)

Category: 3???

**3010 ACW Water Department**

<b>Revenue</b>				
01-3010-3100	Water Service Rate		1,387.00	617,600.00
01-3010-3112	Water Connection Charge		0.00	0.00
01-3010-3150	Benmiller Sewer Rates		0.00	31,119.00
01-3010-3500	Transfer from Reserve		0.00	306,275.00
01-3010-4900	Provincial Grant		0.00	751,225.00
01-3010-6000	Water Service Connection		0.00	0.00
<b>Total Revenue</b>			1,387.00	1,706,219.00
<b>Expense</b>				
01-3010-7100	Wages		181.51	1,500.00
01-3010-7200	Benefits		19.79	100.00
01-3010-7260	Telephone		1,617.24	3,000.00
01-3010-7266	Insurance		2,995.73	2,500.00
01-3010-7269	Property Taxes		1,947.00	4,000.00
01-3010-7315	Watermain Repair & Maintenance		0.00	8,000.00
01-3010-7318	Pump House Repairs & Maintenance		7,848.78	60,000.00
01-3010-7320	Utilities - Hydro		7,500.28	20,000.00
01-3010-7351	Services		146,152.10	300,000.00
01-3010-7352	Depreciation Expense		0.00	0.00
01-3010-7353	Benmiller Inn - Sewer Service		30,629.76	31,119.00
01-3010-7354	Drinking Water Source Protection R		0.00	11,000.00
01-3010-7400	Transfer to Reserve		0.00	0.00
01-3010-9005	Capital - Expenses		15,203.66	240,000.00
01-3010-9010	Capital - Dungannon Treatment Syst		31,787.44	1,025,000.00
<b>Total Expense</b>			245,883.29	1,706,219.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(244,496.29)	0.00

**3020 Ashfield Ward Landfill Site**

<b>Revenue</b>				
01-3020-3022	Bag Tags		634.00	900.00
01-3020-3024	Tipping Fees		50,449.00	100,000.00
01-3020-3025	Scrap Metal		8,067.78	2,500.00
01-3020-3026	E-Waste		471.20	500.00
<b>Total Revenue</b>			59,621.98	103,900.00
<b>Expense</b>				
01-3020-7100	Wages		21,993.86	50,000.00
01-3020-7200	Benefits		2,495.65	5,000.00

# General Ledger

## Annual Department Budget vs. Actual Comparison Report

Fiscal Year Ending: DEC 31,2021 - From Period 1 To Period 6 Ending JUN 30,2021

Account	Description	Previous Year Total	Current Year To Date Actual	Total Budget
01-3020-7254	Office Supplies		0.00	1,000.00
01-3020-7260	Telephone		0.00	150.00
01-3020-7261	Advertising		0.00	150.00
01-3020-7266	Insurance		746.64	600.00
01-3020-7269	Property Taxes		4,541.00	9,000.00
01-3020-7278	Engineering		1,652.46	18,500.00
01-3020-7320	Utilities - Hydro		443.47	1,000.00
01-3020-7323	Building R & M - Services		1,241.47	500.00
01-3020-7325	Shingle Shipping		0.00	15,000.00
01-3020-7346	Machinery Rental		0.00	20,000.00
01-3020-7350	Material & Supplies		1,149.90	750.00
01-3020-7351	Services		2,238.71	5,000.00
01-3020-7352	Depreciation Expense		0.00	0.00
01-3020-9035	Capital - Scale and Building		0.00	2,500.00
01-3020-9040	Capital - Waste Recycling Strategy		0.00	0.00
<b>Total Expense</b>			36,503.16	129,150.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			23,118.82	(25,250.00)
<b>3021 Wawanosh Ward Landfill Site</b>				
<b>Revenue</b>				
01-3021-3800	Land Rent		16,323.00	0.00
<b>Total Revenue</b>			16,323.00	0.00
<b>Expense</b>				
01-3021-7278	Engineering		4,847.85	20,000.00
01-3021-7346	Machinery Rental		0.00	1,000.00
01-3021-9020	Capital - Decommission Wells		0.00	0.00
<b>Total Expense</b>			4,847.85	21,000.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			11,475.15	(21,000.00)
<b>3025 Ashfield Ward General Recycling</b>				
<b>Expense</b>				
01-3025-7313	Tipping Contract		0.00	0.00
<b>Total Expense</b>			0.00	0.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			0.00	0.00
<b>3028 ACW Waste Collection</b>				
<b>Revenue</b>				
01-3028-3022	Bag Tag Sales		44,548.00	70,000.00
<b>Total Revenue</b>			44,548.00	70,000.00
<b>Expense</b>				
01-3028-7312	Mid-Huron Post Closure Costs		0.00	5,000.00
01-3028-7351	Services		28,103.66	70,000.00
<b>Total Expense</b>			28,103.66	75,000.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			16,444.34	(5,000.00)
<b>3029 ACW Recycling Collection</b>				
<b>Revenue</b>				
01-3029-4900	Provincial Grants		0.00	50,000.00
<b>Total Revenue</b>			0.00	50,000.00

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## Annual Department Budget vs. Actual Comparison Report

Fiscal Year Ending: DEC 31,2021 - From Period 1 To Period 6 Ending JUN 30,2021

Account	Description	Previous Year Total	Current Year To Date Actual	Total Budget
<b>Expense</b>				
01-3029-7351	Services		55,825.33	140,000.00
<b>Total Expense</b>			55,825.33	140,000.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(55,825.33)	(90,000.00)
<b>3035 Municipal Drains</b>				
<b>Revenue</b>				
01-3035-3025	Invoiced to Landowners		0.00	0.00
01-3035-3500	Transferred to A / R - Drains		0.00	0.00
01-3035-4900	Provincial Grants		0.00	25,000.00
<b>Total Revenue</b>			0.00	25,000.00
<b>Expense</b>				
01-3035-7265	Association Memberships		0.00	200.00
01-3035-7351	Drainage Superintendent Services		14,936.57	50,000.00
01-3035-8005	J.B. Young Municipal Drain - Repairs		0.00	0.00
01-3035-8030	Victoria Street Municipal Drain - Rep		100.00	0.00
01-3035-8070	Cowan Municipal Drain - Repairs & M		0.00	0.00
01-3035-8130	Kernighan Municipal Drain - Repairs		1,797.28	0.00
01-3035-8135	Drennan Municipal Drain - Repairs &		0.00	0.00
01-3035-8140	Wawanosh Boundary Drain - Repairs		0.00	0.00
01-3035-8145	Murray Municipal Drain - Repairs & M		0.00	0.00
01-3035-8150	Rintoul Municipal Drain - Repairs & M		111,708.58	0.00
01-3035-8185	Port Albert Municipal Drain - Repairs		0.00	0.00
01-3035-8190	Bos Municipal Drain - Repairs & Mair		0.00	0.00
01-3035-8195	Dungannon Municipal Drain - Repair		0.00	0.00
01-3035-8210	Silver Creek Municipal Drain - Repair		0.00	0.00
01-3035-8240	Gaunt Municipal Drain - Repairs & M		0.00	0.00
01-3035-8255	Roger Municipal Drain - Repairs & M		5,189.76	0.00
01-3035-8290	Cook Municipal Drain - Repairs & M		0.00	0.00
01-3035-8340	Andrew Municipal Drain - Repairs & I		0.00	0.00
01-3035-8360	MacLennan Municipal Drain - Repair		0.00	0.00
01-3035-8370	Henderson Municipal Drain - Repairs		0.00	0.00
01-3035-8405	Hackett Municipal Drain - Repairs & I		0.00	0.00
01-3035-8410	Vanstone Municipal Drain - Repairs & I		0.00	0.00
01-3035-8415	Clark Municipal Drain - Repairs & M		0.00	0.00
01-3035-8420	Farish-MacDonald Drain - Repairs &		0.00	0.00
01-3035-9100	Capital Engineering - McNain Municip		0.00	0.00
01-3035-9105	Capital Construction - McNain Munic		0.00	0.00
01-3035-9215	Capital Construction - Wilkins Muni		0.00	0.00
01-3035-9220	Capital Constuction - Warren Zinn Br		0.00	0.00
01-3035-9225	Capital Construction - Allan's Creek I		5,088.00	0.00
<b>Total Expense</b>			138,820.19	50,200.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(138,820.19)	(25,200.00)
<b>3070 Tile Drain Loans</b>				
<b>Revenue</b>				
01-3070-3063	Tile Drain Recovery - Taxes		0.00	0.00
<b>Total Revenue</b>			0.00	0.00
<b>Expense</b>				
01-3070-7381	Tile Loan Payment to Province		10,176.51	0.00
<b>Total Expense</b>			10,176.51	0.00

# General Ledger

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Account	Description	Previous Year Total	Current Year To Date Actual	Total Budget
<b>Dept Excess Revenue Over (Under) Expenditures</b>		(10,176.51)		0.00
<b>3500 Building Department</b>				
<b>Revenue</b>				
01-3500-3011	Building Permit Fees	175,162.01		290,000.00
01-3500-3013	Grading Deposit Admin Fee	300.00		500.00
01-3500-3015	Planning Review - Sewage System	1,594.00		3,000.00
01-3500-3020	Septic Permit Fees	18,475.00		18,000.00
01-3500-3059	Sale of Vehicles	0.00		20,000.00
01-3500-3500	Transfer from Reserve	0.00		45,250.00
<b>Total Revenue</b>		195,531.01		376,750.00
<b>Expense</b>				
01-3500-7100	Wages	79,273.56		185,000.00
01-3500-7200	Benefits	23,410.09		50,000.00
01-3500-7201	Clothing Allowance	0.00		700.00
01-3500-7254	Office Supplies	57.35		1,500.00
01-3500-7256	Office Equipment - R & M - Services	90.57		1,000.00
01-3500-7257	Office Equipment - R & M - Supplies	1,010.93		1,000.00
01-3500-7260	Telephone	0.00		300.00
01-3500-7261	Advertising	0.00		0.00
01-3500-7265	Association Memberships	882.90		1,100.00
01-3500-7266	Insurance	550.00		500.00
01-3500-7267	Legal	0.00		10,000.00
01-3500-7268	Inspections - Travel	0.00		500.00
01-3500-7270	Meetings - Registration	0.00		500.00
01-3500-7271	Meetings - Travel	0.00		300.00
01-3500-7272	Meetings - Meals	0.00		200.00
01-3500-7275	Miscellaneous	0.00		0.00
01-3500-7300	Conferences - Registration	0.00		1,000.00
01-3500-7301	Conferences - Accomodations	0.00		600.00
01-3500-7302	Conferences - Travel & Parking	0.00		500.00
01-3500-7303	Conferences - Meals	0.00		300.00
01-3500-7305	Training - Registration	1,668.67		3,000.00
01-3500-7306	Training - Accomodations	0.00		1,500.00
01-3500-7307	Training - Travel & Parking	0.00		1,000.00
01-3500-7308	Training - Meals	0.00		500.00
01-3500-7345	Vehicle Licence	0.00		150.00
01-3500-7347	Vehicle R & M - Supplies	0.00		500.00
01-3500-7348	Vehicle R & M - Services	0.00		1,000.00
01-3500-7349	Fuel	839.12		2,000.00
01-3500-7350	Depreciation Expense	0.00		0.00
01-3500-7351	Contracting Services	0.00		6,000.00
01-3500-7360	Rent - Municipal Office	0.00		18,000.00
01-3500-7365	Land Manager Maintenance	2,465.61		3,100.00
01-3500-7400	Transfer to Reserve	0.00		0.00
01-3500-9000	Capital - Office Equipment	233.03		5,000.00
01-3500-9005	Capital - New Vehicle	0.00		45,000.00
01-3500-9010	Capital - Port Albert Servicing Review	17,895.41		15,000.00
01-3500-9015	Capital - Dungannon Lot Developme	0.00		0.00
01-3500-9020	Capital - Building Software (e-Permit	0.00		20,000.00
<b>Total Expense</b>		128,377.24		376,750.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>		67,153.77		0.00
<b>3510 Development &amp; Planning Administration</b>				



# General Ledger

## Annual Department Budget vs. Actual Comparison Report

Fiscal Year Ending: DEC 31,2021 - From Period 1 To Period 6 Ending JUN 30,2021

Account	Description	Previous Year Total	Current Year To Date Actual	Total Budget
<b>Revenue</b>				
01-3510-3019	Zoning Certificates		4,875.00	8,000.00
01-3510-3020	Zoning Application Fees		10,815.00	15,000.00
01-3510-3021	Minor Variance Application Fees		6,176.00	15,000.00
01-3510-3022	Payments In Lieu of Parkland Fees		2,000.00	0.00
01-3510-4900	Grant Funding		0.00	5,000.00
<b>Total Revenue</b>			23,866.00	43,000.00
<b>Expense</b>				
01-3510-7100	Wages		9,580.30	30,000.00
01-3510-7200	Benefits		2,720.89	8,000.00
01-3510-7254	Office Supplies		0.00	1,000.00
01-3510-7261	Advertising		678.13	1,000.00
01-3510-7267	Legal		1,412.77	10,000.00
01-3510-7275	Miscellaneous		368.85	0.00
01-3510-7351	Planning & Zoning Services		6,953.00	10,000.00
01-3510-7352	Official Plan Review		0.00	15,000.00
01-3510-7353	Port Albert Landfill Study		0.00	15,000.00
01-3510-7354	Contracting Services		335.81	5,000.00
01-3510-7355	Zoning By-Law Review		0.00	10,000.00
01-3510-7400	Transfer to Reserve Funds		0.00	0.00
01-3510-9015	Dungannon Lot Development		0.00	5,000.00
01-3510-9020	Servicing Capacity Study - Benmiller		0.00	25,000.00
01-3510-9025	Benmiller Sewage System Long Terr		0.00	10,000.00
01-3510-9030	Nitrate Studies		0.00	10,000.00
<b>Total Expense</b>			22,049.75	155,000.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			1,816.25	(112,000.00)
<b>Category Excess Revenue Over (Under) Expenditures</b>			(329,309.99)	(278,450.00)

Category: 6???

**6000 County of Huron****Revenue**

01-6000-4010	General Levy - Residential	0.00	0.00
01-6000-4012	General Levy - Managed Forest	0.00	0.00
01-6000-4013	General Levy - Farmland	0.00	0.00
01-6000-4014	General Levy - Commercial Occupier	0.00	0.00
01-6000-4015	General Levy - Commercial Vacant	0.00	0.00
01-6000-4016	General Levy - Industrial Occupied	0.00	0.00
01-6000-4017	General Levy - Industrial Vacant	0.00	0.00
01-6000-4018	General Levy - Pipeline	0.00	0.00
01-6000-4025	Supplementary Levy - Residential	640.74	0.00
01-6000-4027	Supplementary Levy - Managed Fore	0.00	0.00
01-6000-4028	Supplementary Levy - Farmland	1,652.02	0.00
01-6000-4029	Supplementary Levy - Commercial C	0.00	0.00
01-6000-4030	Supplementary Levy - Commercial V	0.00	0.00
01-6000-4031	Supplementary Levy - Industrial Occi	0.00	0.00
01-6000-4033	Supplementary Levy - Pipeline	0.00	0.00
01-6000-4036	PIL - Municipal Properties	0.00	0.00
01-6000-4037	PIL - MTAA	0.00	0.00
01-6000-4046	Write Off's - Residential	(7,575.52)	0.00
01-6000-4049	Write Off's - Farmland	(89.12)	0.00
<b>Total Revenue</b>		(5,371.88)	0.00

# General Ledger

## Annual Department Budget vs. Actual Comparison Report

Fiscal Year Ending: DEC 31,2021 - From Period 1 To Period 6 Ending JUN 30,2021

Account	Description	Previous Year Total	Current Year To Date Actual	Total Budget
<b>Expense</b>				
01-6000-8000	Requisition - Regular		2,806,486.00	0.00
01-6000-8010	Requisition - Supplementary		0.00	0.00
01-6000-8020	Requisition - Payments In Lieu		0.00	0.00
01-6000-8030	Requisition - Write Off's		0.00	0.00
<b>Total Expense</b>			2,806,486.00	0.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(2,811,857.88)	0.00
<b>6005 English Public School</b>				
<b>Revenue</b>				
01-6005-4010	General Levy - Residential		0.00	0.00
01-6005-4012	General Levy - Managed Forest		0.00	0.00
01-6005-4013	General Levy - Farmland		0.00	0.00
01-6005-4014	General Levy - Commercial Occupier		0.00	0.00
01-6005-4015	General Levy - Commercial Vacant		0.00	0.00
01-6005-4016	General Levy - Industrial Occupied		0.00	0.00
01-6005-4017	General Levy - Industrial Vacant		0.00	0.00
01-6005-4018	General Levy - Pipeline		0.00	0.00
01-6005-4025	Supplementary Levy - Residential		214.51	0.00
01-6005-4027	Supplementary Levy - Managed Fore		0.00	0.00
01-6005-4028	Supplementary Levy - Farmland		553.06	0.00
01-6005-4029	Supplementary Levy - Commercial C		0.00	0.00
01-6005-4030	Supplementary Levy - Commercial V		0.00	0.00
01-6005-4031	Supplementary Levy - Industrial Occi		0.00	0.00
01-6005-4033	Supplementary Levy - Pipeline		0.00	0.00
01-6005-4037	PIL - MTAA		0.00	0.00
01-6005-4046	Write Off's - Residential		(2,536.12)	0.00
01-6005-4049	Write Off's - Farmland		(29.84)	0.00
<b>Total Revenue</b>			(1,798.39)	0.00
<b>Expense</b>				
01-6005-8000	Requisition - Regular		985,934.00	0.00
01-6005-8010	Requisition - Supplementary		0.00	0.00
01-6005-8020	Requisition - Payments In Lieu		0.00	0.00
01-6005-8030	Requisition - Write Off's		0.00	0.00
<b>Total Expense</b>			985,934.00	0.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(987,732.39)	0.00
<b>6010 English Separate School</b>				
<b>Revenue</b>				
01-6010-4010	General Levy - Residential		0.00	0.00
01-6010-4012	General Levy - Managed Forest		0.00	0.00
01-6010-4013	General Levy - Farmland		0.00	0.00
01-6010-4014	General Levy - Commercial Occupier		0.00	0.00
01-6010-4015	General Levy - Commercial Vacant		0.00	0.00
01-6010-4016	General Levy - Industrial Occupied		0.00	0.00
01-6010-4017	General Levy - Industrial Vacant		0.00	0.00
01-6010-4018	General Levy - Pipeline		0.00	0.00
01-6010-4025	Supplementary Levy - Residential		0.00	0.00
01-6010-4028	Supplementary Levy - Farmland		0.00	0.00
01-6010-4029	Supplementary Levy - Commercial C		0.00	0.00
01-6010-4030	Supplementary Levy - Commercial V		0.00	0.00
01-6010-4031	Supplementary Levy - Industrial Occi		0.00	0.00
01-6010-4033	Supplementary Levy - Pipeline		0.00	0.00

# General Ledger

## Annual Department Budget vs. Actual Comparison Report

Fiscal Year Ending: DEC 31,2021 - From Period 1 To Period 6 Ending JUN 30,2021

Account	Description	Previous Year Total	Current Year To Date Actual	Total Budget
01-6010-4037	PIL - MTAA		0.00	0.00
<b>Total Revenue</b>			0.00	0.00
<b>Expense</b>				
01-6010-8000	Requisition - Regular		139,478.00	0.00
01-6010-8010	Requisition - Supplementary		0.00	0.00
01-6010-8020	Requisition - Payments In Lieu		0.00	0.00
<b>Total Expense</b>			139,478.00	0.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(139,478.00)	0.00
<b>6015 French Public School</b>				
<b>Revenue</b>				
01-6015-4010	General Levy - Residential		0.00	0.00
01-6015-4012	General Levy - Managed Forest		0.00	0.00
01-6015-4013	General Levy - Farmland		0.00	0.00
01-6015-4014	General Levy - Commercial Occupier		0.00	0.00
01-6015-4015	General Levy - Commercial Vacant		0.00	0.00
01-6015-4016	General Levy - Industrial Occupied		0.00	0.00
01-6015-4017	General Levy - Industrial Vacant		0.00	0.00
01-6015-4018	General Levy - Pipeline		0.00	0.00
01-6015-4029	Supplementary Levy - Commercial C		0.00	0.00
01-6015-4030	Supplementary Levy - Commercial V		0.00	0.00
01-6015-4031	Supplementary Levy - Industrial Occi		0.00	0.00
01-6015-4033	Supplementary Levy - Pipeline		0.00	0.00
01-6015-4037	PIL - MTAA		0.00	0.00
<b>Total Revenue</b>			0.00	0.00
<b>Expense</b>				
01-6015-8000	Requisition - Regular		386.00	0.00
01-6015-8010	Requisition - Supplementary		0.00	0.00
01-6015-8020	Requisition - Payments In Lieu		0.00	0.00
<b>Total Expense</b>			386.00	0.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(386.00)	0.00
<b>6020 French Separate School</b>				
<b>Revenue</b>				
01-6020-4010	General Levy - Residential		0.00	0.00
01-6020-4029	Supplementary Levy - Commercial C		0.00	0.00
<b>Total Revenue</b>			0.00	0.00
<b>Expense</b>				
01-6020-8000	Requisition - Regular		952.00	0.00
01-6020-8010	Requisition - Supplementary		0.00	0.00
<b>Total Expense</b>			952.00	0.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(952.00)	0.00
<b>Category Excess Revenue Over (Under) Expenditures</b>			(3,940,406.27)	0.00

Category: 8???

**8000 General Recreation**

**Revenue**

# General Ledger

## Annual Department Budget vs. Actual Comparison Report

Fiscal Year Ending: DEC 31,2021 - From Period 1 To Period 6 Ending JUN 30,2021

Account	Description	Previous Year Total	Current Year To Date Actual	Total Budget
01-8000-3015	Softball Revenue		0.00	2,500.00
01-8000-3021	Donations - Dungannon Park		5,006.57	0.00
01-8000-3030	Ashfield Park - Rent		0.00	150.00
01-8000-4900	Grant Funding		25,000.00	0.00
<b>Total Revenue</b>			30,006.57	2,650.00
<b>Expense</b>				
01-8000-7332	Auburn Hall - ACW Share		0.00	5,400.00
01-8000-7350	Depreciation Expense		0.00	0.00
01-8000-7386	Ashfield Park Expense		1,930.87	8,000.00
01-8000-7387	Softball Program		18.61	3,500.00
01-8000-7388	Ball Diamond Maintenance		0.55	0.00
01-8000-7389	General Parks		1,101.14	1,200.00
01-8000-7390	Miscellaneous		0.00	500.00
01-8000-7391	Donnybrook/St. Helens/Hawkins/Hop		791.69	3,000.00
01-8000-7392	Dungannon Lots		244.63	500.00
01-8000-7393	Dungannon Park		282.31	1,000.00
01-8000-7395	Dungannon - Outside Ball Park Gras		0.00	500.00
01-8000-7396	Petrie Park - Port Albert		0.00	0.00
01-8000-7400	Transfer to Reserve		0.00	0.00
01-8000-7610	Goderich Recreation - ACW Share		0.00	10,000.00
01-8000-7635	Lucknow Recreation - ACW Share		19,094.35	238,900.00
01-8000-7640	Lucknow Community Centre - ACW S		0.00	3,000.00
01-8000-9035	Capital - Playground Equipment		0.00	0.00
01-8000-9040	Capital - Dungannon Park		980.00	20,000.00
<b>Total Expense</b>			24,444.15	295,500.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			5,562.42	(292,850.00)
<b>8010 St. Helens Hall</b>				
<b>Revenue</b>				
01-8010-3020	Donations		0.00	0.00
01-8010-3025	Rental Revenues		0.00	1,500.00
01-8010-3030	Fundraising		0.00	0.00
01-8010-3500	Transfer From Reserves		14,797.17	14,797.00
<b>Total Revenue</b>			14,797.17	16,297.00
<b>Expense</b>				
01-8010-7261	Advertising		0.00	200.00
01-8010-7266	Insurance		924.00	700.00
01-8010-7318	Utilities - Propane		497.53	2,000.00
01-8010-7320	Utilities - Hydro		613.23	1,500.00
01-8010-7321	Utilities - Water		0.00	350.00
01-8010-7323	Building - R & M - Services		191.97	2,500.00
01-8010-7324	Building - R & M - Supplies		0.00	2,750.00
01-8010-7325	Grass Cutting / Grounds Maintenanc		295.00	500.00
01-8010-7326	Snow Removal		333.60	1,000.00
01-8010-7400	Transfer to Reserves		0.00	0.00
01-8010-9005	Capital - Playground Equipment		20,645.00	18,800.00
<b>Total Expense</b>			23,500.33	30,300.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(8,703.16)	(14,003.00)
<b>8015 Benmiller Ball Diamonds</b>				
<b>Revenue</b>				
01-8015-3025	Rental Revenues		0.00	3,100.00

# General Ledger

## Annual Department Budget vs. Actual Comparison Report

Fiscal Year Ending: DEC 31,2021 - From Period 1 To Period 6 Ending JUN 30,2021

Account	Description	Previous Year Total	Current Year To Date Actual	Total Budget
<b>Total Revenue</b>			0.00	3,100.00
<b>Expense</b>				
01-8015-7325	Grass Cutting & Grounds Maint.		1,120.00	10,000.00
01-8015-7326	Materials & Supplies		0.00	500.00
<b>Total Expense</b>			1,120.00	10,500.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(1,120.00)	(7,400.00)
<b>8020 Benmiller Community Hall</b>				
<b>Revenue</b>				
01-8020-3020	Donations		20,000.00	6,300.00
01-8020-3025	Rental Revenues		200.00	7,500.00
01-8020-3030	Fundraising		0.00	0.00
<b>Total Revenue</b>			20,200.00	13,800.00
<b>Expense</b>				
01-8020-7266	Insurance		1,549.06	1,200.00
01-8020-7273	Website		549.50	0.00
01-8020-7318	Utilities - Propane		1,131.39	2,500.00
01-8020-7320	Utilities - Hydro		578.76	1,500.00
01-8020-7321	Utilities - Water		1,387.00	1,400.00
01-8020-7323	Building - R & M - Services		1,699.90	8,500.00
01-8020-7324	Building - R & M - Supplies		0.00	1,000.00
01-8020-7326	Snow Removal		380.00	1,500.00
01-8020-9005	Capital - Air Conditioner/Heat Pump		5,600.00	6,300.00
<b>Total Expense</b>			12,875.61	23,900.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			7,324.39	(10,100.00)
<b>8030 Lucknow &amp; District Medical Centre</b>				
<b>Revenue</b>				
01-8030-3015	Donations		0.00	0.00
01-8030-3036	Rent - Dental Suite		5,088.47	12,200.00
01-8030-3037	Rent - Medical Suite		4,828.80	9,650.00
01-8030-3040	Contributions - Ashfield-Colborne-Wa		0.00	8,800.00
01-8030-3045	Contributions - Huron-Kinloss		0.00	8,800.00
01-8030-3500	Transfer from Reserve		0.00	2,000.00
<b>Total Revenue</b>			9,917.27	41,450.00
<b>Expense</b>				
01-8030-7261	Advertising		0.00	500.00
01-8030-7266	Insurance		0.00	1,600.00
01-8030-7267	Legal		0.00	1,000.00
01-8030-7268	Audit		0.00	500.00
01-8030-7269	Property Taxes		3,614.00	5,800.00
01-8030-7275	Miscellaneous		0.00	500.00
01-8030-7318	Building - Propane		1,126.00	1,200.00
01-8030-7320	Utilities - Hydro		579.94	2,000.00
01-8030-7321	Utilities - Water		0.00	1,200.00
01-8030-7322	Utilities - Sewage		0.00	950.00
01-8030-7323	Building - R & M - Services		529.45	4,000.00
01-8030-7324	Building - R & M - Supplies		192.41	1,000.00
01-8030-7325	Grass Cutting & Grounds Maintenance		300.00	3,000.00
01-8030-7326	Snow Removal		3,420.00	4,000.00
01-8030-7327	Building - Cleaning		0.00	7,200.00

# General Ledger

## Annual Department Budget vs. Actual Comparison Report

Fiscal Year Ending: DEC 31,2021 - From Period 1 To Period 6 Ending JUN 30,2021

Account	Description	Previous Year Total	Current Year To Date Actual	Total Budget
01-8030-7350	Depreciation Expense		0.00	0.00
01-8030-7400	Transfer to Reserve		0.00	0.00
01-8030-9000	Capital - Building Renovations		0.00	5,000.00
01-8030-9005	Capital - Clinical Equipment		0.00	2,000.00
<b>Total Expense</b>			9,761.80	41,450.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			155.47	0.00
<b>8040 Colborne Cemetery</b>				
<b>Revenue</b>				
01-8040-3020	Miscellaneous Income		0.00	0.00
01-8040-3025	Mausoleum Storage Fees		0.00	300.00
01-8040-3030	Burial Charges		3,300.00	10,000.00
01-8040-3040	Share of Lot Sales		5,290.00	10,000.00
<b>Total Revenue</b>			8,590.00	20,300.00
<b>Expense</b>				
01-8040-7100	Wages		9,420.17	31,000.00
01-8040-7200	Benefits		1,882.71	3,800.00
01-8040-7201	Clothing Allowance		239.99	0.00
01-8040-7253	Burial Permits		0.00	300.00
01-8040-7254	Office Supplies		0.00	100.00
01-8040-7260	Telephone		25.09	100.00
01-8040-7261	Advertising		0.00	250.00
01-8040-7265	Association Memberships		0.00	1,000.00
01-8040-7266	Insurance		621.65	500.00
01-8040-7270	Meetings - Registration		0.00	250.00
01-8040-7275	Miscellaneous		0.00	500.00
01-8040-7276	Small Equipment / Tools		0.00	1,000.00
01-8040-7320	Utilities - Hydro		963.07	2,500.00
01-8040-7323	Building R & M - Services		729.96	1,500.00
01-8040-7324	Building R & M - Supplies		76.93	1,000.00
01-8040-7326	Materials & Supplies		334.44	3,000.00
01-8040-7330	Opening & Closing of Graves		724.00	3,000.00
01-8040-7349	Fuel		804.84	1,200.00
01-8040-7350	Depreciation Expense		0.00	0.00
01-8040-7357	Equipment R & M - Services		0.00	500.00
01-8040-7358	Equipment R & M - Supplies		313.12	1,000.00
<b>Total Expense</b>			16,135.97	52,500.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(7,545.97)	(32,200.00)
<b>Category Excess Revenue Over (Under) Expenditures</b>			(4,326.85)	(356,553.00)

Category: 9???

**9500 Lucknow & District Recreation - Admin & General****Revenue**

01-9500-3025	Donations		2,113.10	0.00
01-9500-3030	Advertising Board Rentals		0.00	10,000.00
01-9500-3040	Grass Cutting / Watering Revenue		0.00	11,000.00
01-9500-3050	Catering Events		40.00	1,000.00
01-9500-4000	Penalty & Interest - Accounts Receiv		12.65	0.00
<b>Total Revenue</b>			2,165.75	22,000.00

# General Ledger

## Annual Department Budget vs. Actual Comparison Report

Fiscal Year Ending: DEC 31,2021 - From Period 1 To Period 6 Ending JUN 30,2021

Account	Description	Previous Year Total	Current Year To Date Actual	Total Budget
<b>Expense</b>				
01-9500-7100	Wages		58,603.85	132,000.00
01-9500-7200	Benefits		17,849.93	35,000.00
01-9500-7251	Service Charges		0.00	500.00
01-9500-7252	Administration Fee		0.00	5,000.00
01-9500-7254	Office Supplies		0.00	700.00
01-9500-7255	Household Supplies		13.72	1,750.00
01-9500-7256	Office Equipment - R & M - Services		0.00	300.00
01-9500-7257	Office Equipment - R & M - Supplies		30.52	300.00
01-9500-7260	Telephone		601.76	1,500.00
01-9500-7261	Advertising		19.87	1,000.00
01-9500-7265	Association Memberships		503.70	750.00
01-9500-7266	Insurance		0.00	12,000.00
01-9500-7268	Audit		0.00	1,100.00
01-9500-7271	Meetings - Travel		0.00	100.00
01-9500-7273	Web Site Design		549.50	250.00
01-9500-7275	Miscellaneous		25.37	1,500.00
01-9500-7305	Training - Registration		559.68	2,500.00
01-9500-7306	Training - Accomodations		0.00	500.00
01-9500-7307	Training - Travel & Parking		0.00	500.00
01-9500-7308	Training - Meals		0.00	200.00
01-9500-7320	Utiliites - Hydro		6,732.80	60,000.00
01-9500-7321	Utilities - Water		120.00	6,000.00
01-9500-7322	Utilities - Sewage		705.00	700.00
01-9500-7323	Building - R & M - Services		2,731.01	18,000.00
01-9500-7324	Building - R & M - Supplies		1,114.77	7,500.00
01-9500-7325	Socan Fees		202.08	200.00
01-9500-7326	Elevator Lift - R & M - Services / Sup		76.00	500.00
01-9500-7327	Elevator Lift - Contract		1,085.22	1,150.00
01-9500-7330	Catering Events		12.83	400.00
01-9500-7348	Vehcile R & M - Services / Supplies		0.00	750.00
01-9500-7349	Vehicle Fuel - Gas		145.59	1,000.00
01-9500-7350	Equipment Fuel - Diesel		347.29	1,200.00
01-9500-7352	Depreciation Expense		0.00	0.00
01-9500-7357	Equipment - R & M - Services		25.24	1,200.00
01-9500-7358	Equipment - R & M - Supplies		1,186.87	3,500.00
01-9500-7362	Yard & Parking Lot - Services / Supp		6,135.08	7,500.00
01-9500-7400	Transfer to Reserve		0.00	0.00
<b>Total Expense</b>			99,377.68	307,050.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(97,211.93)	(285,050.00)
<b>9501 Lucknow &amp; District Recreation - Arena Winter</b>				
<b>Revenue</b>				
01-9501-3803	Ice Rental Receipts		0.00	25,000.00
01-9501-3804	Public Skating Receipts		0.00	2,500.00
01-9501-3820	Time Clock Wage Recovery		0.00	150.00
01-9501-3825	Hockey Insurance Recovery		0.00	1,500.00
01-9501-3831	Minor Hockey Ice Rental / Sub		0.00	25,000.00
01-9501-3835	Learn to Skate Receipts		0.00	4,000.00
<b>Total Revenue</b>			0.00	58,150.00
<b>Expense</b>				
01-9501-7100	Wages		2,685.30	40,000.00
01-9501-7200	Benefits		1,022.26	8,500.00
01-9501-7266	Insurance		0.00	0.00

# General Ledger

## Annual Department Budget vs. Actual Comparison Report

Fiscal Year Ending: DEC 31,2021 - From Period 1 To Period 6 Ending JUN 30,2021

Account	Description	Previous Year Total	Current Year To Date Actual	Total Budget
01-9501-7318	Utilities - Propane		7,886.69	15,000.00
01-9501-7323	Ice Plant - R & M - Services		755.20	10,000.00
01-9501-7324	Ice Plant - R & M - Supplies		59.23	2,800.00
01-9501-7352	Olympia - R & M		0.00	500.00
01-9501-7353	Olympia - Propane		30.09	1,800.00
01-9501-7354	Health & Safety		0.00	250.00
01-9501-7356	Learn to Skate		0.00	2,500.00
<b>Total Expense</b>			12,438.77	81,350.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(12,438.77)	(23,200.00)
<b>9502 Lucknow &amp; District Recreation - Arena Summer</b>				
<b>Revenue</b>				
01-9502-3800	Rental Receipts		0.00	500.00
<b>Total Revenue</b>			0.00	500.00
<b>Expense</b>				
01-9502-7100	Wages		5,480.75	23,000.00
01-9502-7200	Benefits		1,500.56	4,000.00
01-9502-7301	Paid Duty OPP		0.00	300.00
01-9502-7354	Health & Safety		0.00	250.00
<b>Total Expense</b>			6,981.31	27,550.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(6,981.31)	(27,050.00)
<b>9504 Lucknow &amp; District Recreation - Upstairs</b>				
<b>Revenue</b>				
01-9504-3800	Rental Receipts		0.00	500.00
<b>Total Revenue</b>			0.00	500.00
<b>Expense</b>				
01-9504-7100	Wages		600.80	2,500.00
01-9504-7200	Benefits		186.52	500.00
<b>Total Expense</b>			787.32	3,000.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(787.32)	(2,500.00)
<b>9505 Lucknow &amp; District Recreation - Fitness Centre</b>				
<b>Revenue</b>				
01-9505-3810	Donations		162.67	700.00
<b>Total Revenue</b>			162.67	700.00
<b>Expense</b>				
01-9505-7100	Wages		347.48	200.00
01-9505-7200	Benefits		70.87	50.00
01-9505-7323	Building - R & M - Services/Supplies		312.67	350.00
<b>Total Expense</b>			731.02	600.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(568.35)	100.00
<b>9506 Lucknow &amp; District Recreation - Multi-Purpose Rm</b>				
<b>Revenue</b>				
01-9506-3800	Rental Receipts		570.00	2,500.00
<b>Total Revenue</b>			570.00	2,500.00



# General Ledger

## Annual Department Budget vs. Actual Comparison Report

Fiscal Year Ending: DEC 31,2021 - From Period 1 To Period 6 Ending JUN 30,2021

Account	Description	Previous Year Total	Current Year To Date Actual	Total Budget
<b>Expense</b>				
01-9506-7100	Wages		1,260.48	1,250.00
01-9506-7200	Benefits		318.52	250.00
<b>Total Expense</b>			1,579.00	1,500.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(1,009.00)	1,000.00
<b>9510 Lucknow &amp; District Recreation - Hockey</b>				
<b>Revenue</b>				
01-9510-3500	Transfer from Reserve		0.00	0.00
<b>Total Revenue</b>			0.00	0.00
<b>Expense</b>				
01-9510-7515	Sweater Purchases		0.00	0.00
<b>Total Expense</b>			0.00	0.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			0.00	0.00
<b>9520 Lucknow &amp; District Recreation - Bar Sales</b>				
<b>Revenue</b>				
01-9520-3025	Beer Sales		876.12	25,000.00
01-9520-3800	Liquor Sales		0.00	2,500.00
01-9520-3805	Cooler Sales		0.00	500.00
01-9520-3810	Pop Sales		0.00	50.00
01-9520-3820	Alcohol Ticket Sales Unused		0.00	250.00
<b>Total Revenue</b>			876.12	28,300.00
<b>Expense</b>				
01-9520-7100	Wages		76.50	3,000.00
01-9520-7200	Benefits		41.08	450.00
01-9520-7261	Advertising		0.00	100.00
01-9520-7266	Insurance		0.00	900.00
01-9520-7326	Chips		0.00	50.00
01-9520-7346	Refrigeration Trailer Rentals		0.00	600.00
01-9520-7357	Equipment - R & M - Services		0.00	750.00
01-9520-7358	Equipment - R & M - Supplies		0.00	200.00
01-9520-7510	Beer		69.34	18,000.00
01-9520-7511	Liquor		0.00	500.00
01-9520-7512	Bar Supplies		0.00	500.00
01-9520-7513	Coolers		0.00	500.00
01-9520-7514	Pop		0.00	300.00
01-9520-7515	Smart Serve Training		0.00	100.00
01-9520-7525	Profit Share - Lancers		0.00	1,500.00
01-9520-7530	Profit Share - Service Clubs		0.00	1,000.00
<b>Total Expense</b>			186.92	28,450.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			689.20	(150.00)
<b>9525 Lucknow &amp; District Recreation - Base/Softball</b>				
<b>Revenue</b>				
01-9525-3800	Registration Receipts		4,935.00	3,500.00
<b>Total Revenue</b>			4,935.00	3,500.00
<b>Expense</b>				
01-9525-7511	Association Fees		0.00	700.00

# General Ledger

## Annual Department Budget vs. Actual Comparison Report

Fiscal Year Ending: DEC 31,2021 - From Period 1 To Period 6 Ending JUN 30,2021

Account	Description	Previous Year Total	Current Year To Date Actual	Total Budget
01-9525-7513	Tournament Expenses		0.00	1,000.00
01-9525-7514	Equipment		0.00	650.00
01-9525-7517	Umpires		0.00	800.00
<b>Total Expense</b>			0.00	3,150.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			4,935.00	350.00
<b>9535 Lucknow &amp; District Recreation - Soccer</b>				
<b>Revenue</b>				
01-9535-3025	Donations		0.00	0.00
01-9535-3800	Registration Receipts		8,825.00	7,000.00
01-9535-3805	Field Rentals		0.00	100.00
<b>Total Revenue</b>			8,825.00	7,100.00
<b>Expense</b>				
01-9535-7266	Player Insurance		0.00	750.00
01-9535-7510	Referees		0.00	1,000.00
01-9535-7511	Association Fees		0.00	100.00
01-9535-7513	Tournament Expenses		0.00	300.00
01-9535-7514	Equipment		0.00	500.00
<b>Total Expense</b>			0.00	2,650.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			8,825.00	4,450.00
<b>9540 Lucknow &amp; District Recreation - Summer Camp</b>				
<b>Revenue</b>				
01-9540-3800	Registration Receipts		0.00	5,000.00
<b>Total Revenue</b>			0.00	5,000.00
<b>Expense</b>				
01-9540-7100	Wages		0.00	3,000.00
01-9540-7200	Benefits		0.00	250.00
01-9540-7261	Advertising		0.00	200.00
01-9540-7326	Materials & Supplies		0.00	1,000.00
<b>Total Expense</b>			0.00	4,450.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			0.00	550.00
<b>9542 Lucknow &amp; District Recreation - Splash Pad</b>				
<b>Expense</b>				
01-9542-7100	Wages		280.26	300.00
01-9542-7200	Benefits		78.59	100.00
01-9542-7326	Materials & Supplies		0.00	500.00
01-9542-7514	Equipment		0.00	100.00
<b>Total Expense</b>			358.85	1,000.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(358.85)	(1,000.00)
<b>9545 Lucknow &amp; District Recreation - Swimming Pool</b>				
<b>Revenue</b>				
01-9545-3800	Registration Receipts		0.00	5,500.00
01-9545-3805	Gate Receipts		0.00	3,000.00
01-9545-3810	Public Swimming Sponsorship		0.00	4,000.00
<b>Total Revenue</b>			0.00	12,500.00

# General Ledger

## Annual Department Budget vs. Actual Comparison Report

Fiscal Year Ending: DEC 31,2021 - From Period 1 To Period 6 Ending JUN 30,2021

Account	Description	Previous Year Total	Current Year To Date Actual	Total Budget
<b>Expense</b>				
01-9545-7100	Wages		12.46	34,000.00
01-9545-7200	Benefits		3.96	4,000.00
01-9545-7260	Telephone		109.98	300.00
01-9545-7261	Advertising		79.49	150.00
01-9545-7266	Insurance		0.00	4,000.00
01-9545-7271	Swim Meets - Travel		0.00	100.00
01-9545-7318	Utilities - Propane		0.00	2,000.00
01-9545-7320	Utilities - Hydro		233.44	2,250.00
01-9545-7321	Utilities - Water		710.00	750.00
01-9545-7322	Utilities - Sewer		475.00	700.00
01-9545-7323	Building - R & M - Services/Supplies		0.00	2,500.00
01-9545-7326	Materials & Supplies		0.00	5,000.00
01-9545-7354	Health & Safety		0.00	100.00
01-9545-7511	Association Fees		0.00	150.00
<b>Total Expense</b>			1,624.33	56,000.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(1,624.33)	(43,500.00)
<b>9550 Lucknow &amp; District Recreation - Ball Hockey</b>				
<b>Revenue</b>				
01-9550-3800	Ball Hockey Receipts		1,020.00	0.00
<b>Total Revenue</b>			1,020.00	0.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			1,020.00	0.00
<b>9554 Lucknow &amp; District Recreation - Fitness / Zumba</b>				
<b>Revenue</b>				
01-9554-3800	Fitness / Zumba Receipts		0.00	2,500.00
<b>Total Revenue</b>			0.00	2,500.00
<b>Expense</b>				
01-9554-7351	Class Services		0.00	1,800.00
<b>Total Expense</b>			0.00	1,800.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			0.00	700.00
<b>9555 Lucknow &amp; District Recreation - Lucknow Parks</b>				
<b>Revenue</b>				
01-9555-3800	Slo-Pitch Receipts		0.00	9,000.00
<b>Total Revenue</b>			0.00	9,000.00
<b>Expense</b>				
01-9555-7266	Caledonia Ball Diamond & Park		3,112.85	9,500.00
01-9555-7267	Kinsmen Ball Diamond & Park		2,558.22	9,000.00
01-9555-7268	Kinsmen Soccer Field		5,627.22	13,000.00
01-9555-7269	Dungannon North Ball Diamond		378.79	5,000.00
01-9555-7270	Skate Board Park		469.55	500.00
<b>Total Expense</b>			12,146.63	37,000.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			(12,146.63)	(28,000.00)
<b>9560 Lucknow &amp; District Recreation - Capital Projects</b>				
<b>Revenue</b>				
01-9560-4900	Grants/Donations		17,576.90	20,000.00

**General Ledger**  
**Annual Department Budget vs. Actual Comparison Report**  
Fiscal Year Ending: DEC 31,2021 - From Period 1 To Period 6 Ending JUN 30,2021

Account	Description	Previous Year Total	Current Year To Date Actual	Total Budget
<b>Total Revenue</b>			17,576.90	20,000.00
<b>Expense</b>				
01-9560-9000	Replace Furnace & Water Heater		0.00	14,000.00
01-9560-9035	Replace Ceiling Tiles		4,709.95	5,500.00
01-9560-9085	New Doors		0.00	0.00
01-9560-9125	Surveillance System		0.00	3,000.00
01-9560-9170	Sand for Pool Filtration System		0.00	0.00
01-9560-9255	Ball Diamond Shelters / Upgrades		0.00	8,000.00
01-9560-9280	Chain Hoist		0.00	0.00
01-9560-9290	Arena & Board Repairs		1,212.54	7,500.00
01-9560-9295	Elevator		1,245.14	1,500.00
01-9560-9300	Chairs		0.00	5,000.00
01-9560-9305	Natural Gas Conversion		0.00	10,000.00
01-9560-9310	Tractor		0.00	40,000.00
<b>Total Expense</b>			7,167.63	94,500.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			10,409.27	(74,500.00)
<b>9595 Lucknow &amp; District Recreation - Contributions</b>				
<b>Revenue</b>				
01-9595-3040	Contributions - Ashfield-Colborne-Wawanosh		19,094.35	238,900.00
01-9595-3045	Contributions - Huron-Kinloss		19,094.36	238,900.00
<b>Total Revenue</b>			38,188.71	477,800.00
<b>Dept Excess Revenue Over (Under) Expenditures</b>			38,188.71	477,800.00
<b>Category Excess Revenue Over (Under) Expenditures</b>			(69,059.31)	0.00

# General Ledger

## Annual Department Budget vs. Actual Comparison Report

Fiscal Year Ending: DEC 31,2021 - From Period 1 To Period 6 Ending JUN 30,2021

Account	Description	Previous Year Total	Current Year To Date Actual	Total Budget
REPORT SUMMARY				
01-1005	General Revenues	500,384.09		6,043,551.00
01-1020	General Administration	11,042.58		1,071,213.00
01-2010	Lucknow & District Fire Department	0.00		0.00
01-2050	Protective Inspection & Control	6,153.35		23,000.00
01-2500	Roads Administration	4,305.90		26,700.00
01-2528	Gravel Pit Farms	16,112.88		20,000.00
01-2550	Grader Volvo - 2005 (AM1)	0.00		0.00
01-2551	Grader Volvo - 2011 (AM2)	0.00		0.00
01-2552	Tandem International - 2020 (CM4)	0.00		0.00
01-2553	Tandem International - 2016 (AM4)	0.00		0.00
01-2554	Tractor New Holland T6.145 - 2017 (AM5)	0.00		0.00
01-2555	Pickup Dodge - 2018 (ACW6)	0.00		0.00
01-2556	Pickup Ford - 2016 (ACW5)	0.00		0.00
01-2559	Wheel Loader Volvo - 2007 (AM8)	0.00		0.00
01-2560	Grader Volvo - 2009 (CM2)	0.00		0.00
01-2561	Tandem International - 2019 (CM3)	0.00		0.00
01-2562	Grader Volvo - 2006 (CM1)	0.00		0.00
01-2563	Tractor MF 5455 - 2009 (CM5)	0.00		0.00
01-2564	Tandem International - 2007 (WM8)	0.00		0.00
01-2566	Grader Volvo - 2002 (WM1)	0.00		0.00
01-2568	John Deere Bulldozer 750J - 2012 (AM7)	0.00		0.00
01-2569	Tandem International - 2010 (WM4)	0.00		0.00
01-2570	Tractor Ford - 1995 (WM5)	0.00		0.00
01-2571	Grader Volvo - 2006 G970 (WM6)	0.00		0.00
01-2573	Tandem International - 2013 (AM3)	0.00		0.00
01-2574	Pickup GMC - 2004 (CM6)	0.00		0.00
01-2579	Pickup GMC - 2011 (ACW2)	0.00		0.00
01-2580	Pickup Ford - 2012 (ACW3)	0.00		0.00
01-2581	Pickup Ford - 2014 (ACW4)	0.00		0.00
01-2600	Roads Capital	0.00		4,435,335.00
01-2900	Dungannon Streetlights	0.00		6,525.00
01-2905	Port Albert Streetlights	0.00		3,192.00
01-2910	Airport Streetlights	0.00		210.00
01-2915	Saltford Streetlights	0.00		4,500.00
01-2920	Benmiller Streetlights	0.00		920.00
01-2925	St. Helens Streetlights	0.00		273.00
01-2930	Auburn Streetlights	0.00		1,750.00
01-3010	ACW Water Department	1,387.00		1,706,219.00
01-3020	Ashfield Ward Landfill Site	59,621.98		103,900.00

# General Ledger

## Annual Department Budget vs. Actual Comparison Report

Fiscal Year Ending: DEC 31,2021 - From Period 1 To Period 6 Ending JUN 30,2021

Account	Description	Previous Year Total	Current Year To Date Actual	Total Budget
01-3021	Wawanosh Ward Landfill Site		16,323.00	0.00
01-3028	ACW Waste Collection		44,548.00	70,000.00
01-3029	ACW Recycling Collection		0.00	50,000.00
01-3035	Municipal Drains		0.00	25,000.00
01-3070	Tile Drain Loans		0.00	0.00
01-3500	Building Department		195,531.01	376,750.00
01-3510	Development & Planning Administration		23,866.00	43,000.00
01-6000	County of Huron		(5,371.88)	0.00
01-6005	English Public School		(1,798.39)	0.00
01-6010	English Separate School		0.00	0.00
01-6015	French Public School		0.00	0.00
01-6020	French Separate School		0.00	0.00
01-8000	General Recreation		30,006.57	2,650.00
01-8010	St. Helens Hall		14,797.17	16,297.00
01-8015	Benmiller Ball Diamonds		0.00	3,100.00
01-8020	Benmiller Community Hall		20,200.00	13,800.00
01-8030	Lucknow & District Medical Centre		9,917.27	41,450.00
01-8040	Colborne Cemetery		8,590.00	20,300.00
01-9500	Lucknow & District Recreation - Admin & General		2,165.75	22,000.00
01-9501	Lucknow & District Recreation - Arena Winter		0.00	58,150.00
01-9502	Lucknow & District Recreation - Arena Summer		0.00	500.00
01-9504	Lucknow & District Recreation - Upstairs		0.00	500.00
01-9505	Lucknow & District Recreation - Fitness Centre		162.67	700.00
01-9506	Lucknow & District Recreation - Multi-Purpose Rm		570.00	2,500.00
01-9510	Lucknow & District Recreation - Hockey		0.00	0.00
01-9520	Lucknow & District Recreation - Bar Sales		876.12	28,300.00
01-9525	Lucknow & District Recreation - Base/Softball		4,935.00	3,500.00
01-9535	Lucknow & District Recreation - Soccer		8,825.00	7,100.00
01-9540	Lucknow & District Recreation - Summer Camp		0.00	5,000.00
01-9545	Lucknow & District Recreation - Swimming Pool		0.00	12,500.00
01-9550	Lucknow & District Recreation - Ball Hockey		1,020.00	0.00
01-9554	Lucknow & District Recreation - Fitness / Zumba		0.00	2,500.00
01-9555	Lucknow & District Recreation - Lucknow Parks		0.00	9,000.00
01-9560	Lucknow & District Recreation - Capital Projects		17,576.90	20,000.00
01-9595	Lucknow & District Recreation - Contributions		38,188.71	477,800.00
Fund 01 Total Revenue			1,029,936.68	14,759,685.00
01-1010	Council		44,195.08	155,600.00
01-1020	General Administration		870,582.82	1,839,963.00
01-2010	Lucknow & District Fire Department		0.00	0.00
01-2030	Conservation Authority		111,960.62	225,715.00
01-2050	Protective Inspection & Control		426,706.97	1,393,918.00

# General Ledger

## Annual Department Budget vs. Actual Comparison Report

Fiscal Year Ending: DEC 31,2021 - From Period 1 To Period 6 Ending JUN 30,2021

Account	Description	Previous Year Total	Current Year To Date Actual	Total Budget
01-2500	Roads Administration	111,813.39		201,100.00
01-2501	Roads Overhead	49,363.99		134,700.00
01-2502	Bridges & Culverts	698.80		30,000.00
01-2503	Roadside Grass Mowing	3,107.25		38,000.00
01-2504	Brushing & Tree Trimming	28,703.02		110,000.00
01-2505	Ditching	371.80		30,500.00
01-2506	Catch Basins	339.68		5,400.00
01-2507	Spray Patching	727.91		51,500.00
01-2508	Sweeping	1,075.43		6,200.00
01-2509	Shoulder Maintenance	3,969.86		23,700.00
01-2510	Resurfacing	61.06		4,700.00
01-2511	Patching & Washouts	1,386.97		16,000.00
01-2512	Grading & Scarifying	39,334.23		164,000.00
01-2513	Dust Control	39,822.89		182,500.00
01-2514	Gravel Resurfacing	148,305.00		383,000.00
01-2515	Snowplowing	120,044.11		295,000.00
01-2516	Sanding and Salting	13,756.99		99,000.00
01-2519	Safety Devices & Signs	18,456.05		40,000.00
01-2520	Miscellaneous	2,935.38		3,300.00
01-2522	Littering	1,548.45		2,500.00
01-2524	Colborne Works Shed	29,995.01		43,500.00
01-2525	Roads Municipal Drains	6,515.25		100,000.00
01-2526	Wawanosh Works Shed	21,879.25		33,300.00
01-2527	Ashfield Works Shed	32,045.97		41,300.00
01-2528	Gravel Pit Farms	584.00		59,000.00
01-2550	Grader Volvo - 2005 (AM1)	12,917.02		0.00
01-2551	Grader Volvo - 2011 (AM2)	12,327.36		0.00
01-2552	Tandem International - 2020 (CM4)	7,489.98		0.00
01-2553	Tandem International - 2016 (AM4)	11,486.09		0.00
01-2554	Tractor New Holland T6.145 - 2017 (AM5)	2,546.39		0.00
01-2555	Pickup Dodge - 2018 (ACW6)	4,115.73		0.00
01-2556	Pickup Ford - 2016 (ACW5)	4,283.86		0.00
01-2558	Sweeper - Smyth (AE2)	0.00		0.00
01-2559	Wheel Loader Volvo - 2007 (AM8)	3,021.38		0.00
01-2560	Grader Volvo - 2009 (CM2)	12,055.60		0.00
01-2561	Tandem International - 2019 (CM3)	8,734.72		0.00
01-2562	Grader Volvo - 2006 (CM1)	18,429.26		0.00
01-2563	Tractor MF 5455 - 2009 (CM5)	1,978.26		0.00
01-2564	Tandem International - 2007 (WM8)	11,419.95		0.00
01-2566	Grader Volvo - 2002 (WM1)	11,768.33		0.00
01-2567	Grader Champion - 1988 (WM2)	0.00		0.00
01-2568	John Deere Bulldozer 750J - 2012 (AM7)	1,415.87		0.00

# General Ledger

## Annual Department Budget vs. Actual Comparison Report

Fiscal Year Ending: DEC 31,2021 - From Period 1 To Period 6 Ending JUN 30,2021

Account	Description	Previous Year Total	Current Year To Date Actual	Total Budget
01-2569	Tandem International - 2010 (WM4)		8,263.38	0.00
01-2570	Tractor Ford - 1995 (WM5)		1,295.61	0.00
01-2571	Grader Volvo - 2006 G970 (WM6)		13,458.21	0.00
01-2573	Tandem International - 2013 (AM3)		26,671.49	0.00
01-2574	Pickup GMC - 2004 (CM6)		0.00	0.00
01-2575	Pickup Ford - 2020 (ACW1)		2,147.34	0.00
01-2576	Mower Kuhn - 2009 (AE3)		0.00	0.00
01-2578	Landscape Trailer (CM9)		85.80	0.00
01-2579	Pickup GMC - 2011 (ACW2)		0.00	0.00
01-2580	Pickup Ford - 2012 (ACW3)		2,162.63	0.00
01-2581	Pickup Ford - 2014 (ACW4)		2,013.31	0.00
01-2599	Transfer to Equipment Replacement		0.00	0.00
01-2600	Roads Capital		86,679.49	5,271,400.00
01-2900	Dungannon Streetlights		496.37	6,525.00
01-2905	Port Albert Streetlights		144.75	3,192.00
01-2910	Airport Streetlights		34.66	210.00
01-2915	Saltford Streetlights		301.93	4,500.00
01-2920	Benmiller Streetlights		76.53	920.00
01-2925	St. Helens Streetlights		80.93	273.00
01-2930	Auburn Streetlights		206.63	1,750.00
01-3010	ACW Water Department		245,883.29	1,706,219.00
01-3020	Ashfield Ward Landfill Site		36,503.16	129,150.00
01-3021	Wawanosh Ward Landfill Site		4,847.85	21,000.00
01-3025	Ashfield Ward General Recycling		0.00	0.00
01-3028	ACW Waste Collection		28,103.66	75,000.00
01-3029	ACW Recycling Collection		55,825.33	140,000.00
01-3035	Municipal Drains		138,820.19	50,200.00
01-3070	Tile Drain Loans		10,176.51	0.00
01-3500	Building Department		128,377.24	376,750.00
01-3510	Development & Planning Administration		22,049.75	155,000.00
01-6000	County of Huron		2,806,486.00	0.00
01-6005	English Public School		985,934.00	0.00
01-6010	English Separate School		139,478.00	0.00
01-6015	French Public School		386.00	0.00
01-6020	French Separate School		952.00	0.00
01-8000	General Recreation		24,444.15	295,500.00
01-8010	St. Helens Hall		23,500.33	30,300.00
01-8015	Benmiller Ball Diamonds		1,120.00	10,500.00
01-8020	Benmiller Community Hall		12,875.61	23,900.00
01-8030	Lucknow & District Medical Centre		9,761.80	41,450.00
01-8040	Colborne Cemetery		16,135.97	52,500.00
01-9500	Lucknow & District Recreation - Admin & General		99,377.68	307,050.00



# General Ledger

## Annual Department Budget vs. Actual Comparison Report

Fiscal Year Ending: DEC 31,2021 - From Period 1 To Period 6 Ending JUN 30,2021

Account	Description	Previous Year Total	Current Year To Date Actual	Total Budget
01-9501	Lucknow & District Recreation - Arena Winter		12,438.77	81,350.00
01-9502	Lucknow & District Recreation - Arena Summer		6,981.31	27,550.00
01-9504	Lucknow & District Recreation - Upstairs		787.32	3,000.00
01-9505	Lucknow & District Recreation - Fitness Centre		731.02	600.00
01-9506	Lucknow & District Recreation - Multi-Purpose Rm		1,579.00	1,500.00
01-9510	Lucknow & District Recreation - Hockey		0.00	0.00
01-9520	Lucknow & District Recreation - Bar Sales		186.92	28,450.00
01-9525	Lucknow & District Recreation - Base/Softball		0.00	3,150.00
01-9535	Lucknow & District Recreation - Soccer		0.00	2,650.00
01-9540	Lucknow & District Recreation - Summer Camp		0.00	4,450.00
01-9542	Lucknow & District Recreation - Splash Pad		358.85	1,000.00
01-9545	Lucknow & District Recreation - Swimming Pool		1,624.33	56,000.00
01-9554	Lucknow & District Recreation - Fitness / Zumba		0.00	1,800.00
01-9555	Lucknow & District Recreation - Lucknow Parks		12,146.63	37,000.00
01-9560	Lucknow & District Recreation - Capital Projects		7,167.63	94,500.00
Fund 01 Total Expenditure			7,233,436.39	14,759,685.00
Fund 01 Excess Revenue Over (Under) Expenditures			(6,203,499.71)	0.00
Report Total Revenue			1,029,936.68	14,759,685.00
Report Total Expenditure			7,233,436.39	14,759,685.00
Report Excess Revenue Over (Under) Expenditures			(6,203,499.71)	0.00



TOWNSHIP OF  
ASHFIELD-COLBORNE-WAWANOSH

## COUNCIL REPORT

From: Brett Pollock, Chief Building Official  
Date: June 2, 2021  
Subject: Building Report May 2021

### RECOMMENDATION:

For your information.

### BACKGROUND:

### COMMENT:

Attached is the Building Permit information for Building Permits issued up to May 31, 2021.

### OTHERS CONSULTED:

Mark Becker, CAO/Deputy-Clerk

Respectfully submitted,

Brett Pollock, Chief Building Official

Approved by:

Mark Becker, CAO

### Ashfield-Colborne-Wawanosh

### Annual Permit Activity by Type

Yearly activity up to the month of May

#### 2021 Permit Activity

Type	Count	Work Value
Agricultural	15	\$2,222,000.00
Class 2 - Grey Water System	2	\$1,200.00
Class 4 - Leaching Bed System	21	\$340,000.00
Class 5 - Holding Tank	2	\$29,000.00
Commercial	1	\$28,800.00
Demolition	5	\$63,000.00
Residential	66	\$14,803,893.61
Seasonal	7	\$1,025,000.00
		<b>119 \$18,512,893.61</b>

#### 2020 Permit Activity

Type	Count	Work Value
Agricultural	15	\$3,700,575.00
Class 2 - Grey Water System	1	\$0.00
Class 4 - Leaching Bed System	6	\$45,000.00
Class 5 - Holding Tank	1	
Commercial	1	\$95,000.00
Demolition	3	\$24,730.00
Miscellaneous	1	\$5,000.00
Residential	46	\$12,296,673.00
Seasonal	7	\$865,000.00
		<b>81 \$17,031,978.00</b>

Construction	Permit Type	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Total
<b>Accessory Structure</b>	Agricultural				10,000	84,000	94,000
	Commercial			28,800			28,800
	Residential	60,000		5,044	206,500	109,500	381,044
	Seasonal	200,000			10,000	85,000	295,000
	<b>Totals for Accessory Structure</b>	<b>260,000</b>		<b>33,844</b>	<b>226,500</b>	<b>278,500</b>	<b>798,844</b>
<b>Addition</b>	Agricultural	58,000				30,000	88,000
	Residential			12,000	116,000	260,000	388,000
	<b>Totals for Addition</b>	<b>58,000</b>		<b>12,000</b>	<b>116,000</b>	<b>290,000</b>	<b>476,000</b>
<b>Demolition</b>	Demolition	5,000			40,000	18,000	63,000
	<b>Totals for Demolition</b>	<b>5,000</b>			<b>40,000</b>	<b>18,000</b>	<b>63,000</b>
<b>Installation</b>	Agricultural					210,000	210,000
	<b>Totals for Installation</b>					<b>210,000</b>	<b>210,000</b>
<b>New</b>	Agricultural		100,000	760,000	750,000	220,000	1,830,000
	Class 2 - Grey Water System		1,200				1,200
	Class 4 - Leaching Bed System	15,000	77,000	22,000	91,000	122,500	327,500
	Class 5 - Holding Tank				15,000	14,000	29,000
	Residential	3,173,300	3,904,000	3,383,000	1,683,550	1,715,000	13,858,850
	Seasonal				280,000	300,000	580,000
	<b>Totals for New</b>	<b>3,188,300</b>	<b>4,082,200</b>	<b>4,165,000</b>	<b>2,819,550</b>	<b>2,371,500</b>	<b>16,626,550</b>
<b>Renovation &amp; Improvement</b>	Residential	45,000		27,000		104,000	176,000
	Seasonal					150,000	150,000
	<b>Totals for Renovation &amp; Improvement</b>	<b>45,000</b>		<b>27,000</b>		<b>254,000</b>	<b>326,000</b>
<b>Repair</b>	Class 4 - Leaching Bed System				12,500		12,500
	<b>Totals for Repair</b>				<b>12,500</b>		<b>12,500</b>
<b>Report Totals</b>		<b>3,556,300</b>	<b>4,082,200</b>	<b>4,237,844</b>	<b>3,214,550</b>	<b>3,422,000</b>	<b>18,512,894</b>

Construction	Permit Type	Jan-2021	Feb-2021	Mar-2021	Apr-2021	May-2021	Total
<b>Accessory Structure</b>	Agricultural				1	1	2
	Commercial			1			1
	Residential	1		1	2	7	11
	Seasonal	1			1	2	4
	<b>Totals for Accessory Structure</b>	<b>2</b>		<b>2</b>	<b>4</b>	<b>10</b>	<b>18</b>
<b>Addition</b>	Agricultural	1				1	2
	Residential			1	2	4	7
	<b>Totals for Addition</b>	<b>1</b>		<b>1</b>	<b>2</b>	<b>5</b>	<b>9</b>
<b>Demolition</b>	Demolition	1			1	3	5
	<b>Totals for Demolition</b>	<b>1</b>			<b>1</b>	<b>3</b>	<b>5</b>
<b>Installation</b>	Agricultural					1	1
	<b>Totals for Installation</b>					<b>1</b>	<b>1</b>
<b>New</b>	Agricultural		2	2	5	1	10
	Class 2 - Grey Water System		1		1		2
	Class 4 - Leaching Bed System	2	4	2	4	8	20
	Class 5 - Holding Tank				1	1	2
	Residential	11	12	11	5	4	43
	Seasonal				1	1	2
	<b>Totals for New</b>	<b>13</b>	<b>19</b>	<b>15</b>	<b>17</b>	<b>15</b>	<b>79</b>
<b>Renovation &amp; Improvement</b>	Residential	1		1		3	5
	Seasonal					1	1
	<b>Totals for Renovation &amp; Improvement</b>	<b>1</b>		<b>1</b>		<b>4</b>	<b>6</b>
<b>Repair</b>	Class 4 - Leaching Bed System				1		1
	<b>Totals for Repair</b>				<b>1</b>		<b>1</b>
<b>Report Totals</b>		<b>18</b>	<b>19</b>	<b>19</b>	<b>25</b>	<b>38</b>	<b>119</b>



## COUNCIL REPORT

---

From: Brett Pollock, CBO  
Date: June 10, 2021  
Subject: Site Plan Agreement – Auburn Riverside Retreat

**RECOMMENDATION:**

Should the Zoning By-Law amendment be approved, that Council authorizes the signing of the agreement as presented.

**BACKGROUND:**

In addition to the Zoning By-law amendment previously discussed by Council the property is regulated by the Township's Site Plan Control By-law. There is a current Site Plan Agreement in place however would not be up to date should the Zoning By-law amendment be approved. The agreement proposed will update the owner's name, natural heritage requirements and include a new site plan.

**COMMENT:**

The agreement supports the Zoning By-law amendment and if the Zoning By-law amendment is not approved the agreement would no longer be necessary. The owners will still need to obtain the appropriate permits and the zoning will need to be in place prior to starting any work that relates to the Zoning Amendment or Site Plan agreement.

**OTHERS CONSULTED:**

Mark Becker, CAO/Deputy-Clerk  
Florence Witherspoon, Clerk  
Celina Whaling-Rae, Planner

Respectfully submitted,

Brett Pollock, CBO

Approved by:

Mark Becker, CAO



THE CORPORATION OF THE TOWNSHIP OF  
ASHFIELD-COLBORNE-WAWANOSH

**BY-LAW NUMBER 42-2021**

---

**BEING A BY-LAW** to authorize the execution of a Site Plan Control Agreement between the Corporation of the Township of Ashfield-Colborne-Wawanosh and Experience Camping Ltd and to repeal By-Law 10-2019

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**WHEREAS** a Site Plan Agreement was adopted by By-Law 10-2019 on the 5<sup>th</sup> day of February 2019;

**AND WHEREAS** both parties have agreed that the Site Plan Agreement requires Amendment;

**NOW THEREFORE** the Council of the Corporation of the Township of Ashfield-Colborne-Wawanosh enacts as follows:

1. The Mayor and Clerk are hereby authorized to execute on behalf of the Corporation the agreement as attached hereto as Schedule A.
2. The Township's solicitor is hereby authorized and instructed to register a copy of this By-Law at the Registry Office.
3. By-Law 10-2019 is hereby repealed.
4. This by-law shall come into force and take effect immediately upon final passing thereof.

**Read a first and second time this 15<sup>th</sup> day of June 2021.**

**Read a third time and finally passed this 15<sup>th</sup> day of June 2021.**

---

Mayor, Glen McNeil

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CAO/Deputy Clerk, Mark Becker

THIS AGREEMENT made in triplicate on the 15<sup>th</sup> day of June, 2021.

BETWEEN:

**THE CORPORATION OF THE TOWNSHIP OF ASHFIELD-COLBORNE-WAWANOSH**

(hereinafter referred to as the "Municipality")

OF THE FIRST PART

- and -

**EXPERIENCE CAMPING LTD**

**C/O MATT DEN HOLLANDER, 417 MAIN ST. PO BOX 1054, EXETER ON N0M 1S7**

(hereinafter referred to as the "Owner")

OF THE SECOND PART

WHEREAS the Owner is the owner of the property described in Schedule "A" to this Agreement (hereinafter called the "Agreement") which consists of an existing 149 sites and was previously expanded to add an additional Works and Services for 19 additional sites and proposes to expand the property and install Works and Services for 25 additional sites ;

WHEREAS the Owner is entering into this agreement with the Municipality dealing with the facilities, works and matters hereinafter mentioned and the provision and maintenance thereof by the Owner and any and all subsequent owners to the satisfaction of and at no expense to the Municipality, as a condition to the approval pursuant to Section 41 of the Planning Act, as amended, of site plans and drawings for a development (hereinafter called "Development") on the lands and premises of the Owner more particularly described in the Schedule "A" attached hereto in the Township of Ashfield-Colborne-Wawanosh;

AND WHEREAS the owner agrees to construct and install certain services as hereinafter provided and herein referred to as the "works" set out in Schedule "B";

NOW THEREFORE WITNESSETH THAT in consideration of the covenants and provisions herein and for other good and valuable consideration (the receipt and sufficiency of which the Owner hereby acknowledges); the Municipality and the Owner covenant and agree with each other that the Owner shall do and perform, at no expense to the Municipality (unless otherwise expressly provided herein), the following matters and things;

## **SECTION 1 – INTERPRETATION**

### **1.1 Definitions**

The terms defined in the Section 1.1 shall leave the following meanings unless the context expressly or by necessary implication otherwise requires:

"Agreement" means this agreement also referred to as the "Site Plan Agreement".

"Conservation Authority" and "MVCA" means the Maitland Valley Conservation Authority and its successors and assigns.

"Land" or "Property" means the real property which is the subject of the Plan, the legal description of which is attached as Schedule "A".

"Municipality" means the Corporation of the Township of Ashfield-Colborne-Wawanosh, and its successors and assigns.

"Owner" means collectively, Experience Camping Ltd. - Formerly Den Hollander Properties - Windmill Inc. and Matt Den Hollander, owner of the Auburn Riverside Retreat Campground and their respective successors and assigns.

"Plan" means the Site Plan relating to the Land.

"Works" and "Works and Services" means the works and services described in Schedule "B".

## **1.2 List of Schedules**

The following Schedules are attached to and form part of this Agreement:

Schedule “A” – Legal Description of the Lands

Schedule “B” – Site Plans

## **SECTION 2 – INSTALLATION OF SERVICES**

### **2.1 General**

The Owner shall design, construct, install, and maintain the Privately Owned Works and Services at their own expense and in good workmanlike manner.

### **2.2 Municipality’s Legal and Engineering Costs**

- (a) Any costs incurred by the Municipality for the review, implementation and administration of this Agreement (including but not limited to engineering, administrative costs and legal fees) shall be the responsibility of the Owner.
- (b) The Owner shall be invoiced regularly by the Municipality for all costs incurred by the Municipality with respect to this Agreement pursuant to Section 2.2 (a).

### **2.3 Works and Services to be installed**

The works and services to be installed are set out in Schedule “B” to this Agreement.

### **2.4 MVCA Permit**

That a MVCA permit be obtained prior to development (construction, reconstruction, site grading) and site alteration within MVCA’s regulated lands. Should MVCA not approve proposed development within a regulated area (after review of a complete application), or if MVCA’s policies dictate changes to the plans, an amendment to the approved Site Plan is required. The following works require a permit from MVCA:

- (a) construction / reconstruction of structures;
- (b) site grading / filling; and
- (c) alteration / interference with watercourses and wetlands.

### **2.5 Natural Heritage Features**

In order to maintain or reestablish the natural heritage features following construction of the Works and Services the Owner shall ensure:

For the 19 additional sites on drawing PLAN No: 2GA-0813, Rv. 10, Plotted November 1, 2018 set out in Schedule “B”:

- (a) That topsoil and grass seed (Kentucky Bluegrass) be used to reintroduce vegetation in the areas that were disturbed for the installation Works and Services. This is to be completed before trailers are moved to the new sites.
- (b) That at least 60 large stock native trees (1 to 2 gallon pots) be planted on the property within or adjacent to the existing forested areas, by June 15, 2019. To increase the diversity of the tree cover at least eight native species must be planted.
- (c) That two bat boxes/artificial habitat structures be installed using guidelines from the website [www.batcon.org](http://www.batcon.org), in the locations identified in Figure 1 of the revised Environmental Impact Study (June 12, 2018). To be completed by June 15, 2019.

For the 25 additional sites on drawing AUBURN RIVERSIDE RETREAT PROPOSED EXPIATION, SITE PLAN, Drawing No. SP, Dated January 22, 2021 and last revised March 18, 2021 set out in Schedule “B”:

- (a) That all vegetation removal is restricted to outside of the active bird breeding window (which occurs April 1st to August 31st).
- (b) That topsoil and Kentucky Bluegrass (*Poa pratensis*) be used to reintroduce vegetation in the areas that are disturbed for the installation of servicing and creation of lots. This is to be completed before trailers are moved to the new sites.



- (c) That at least 30 (or a 1:1 ratio) large stock native trees (1 to 2 gallon pots) be planted on the property within or adjacent to the existing forested areas, prior to June 15th, 2022. A variety of shade and sun tolerant native species should be planted, the following of which are recommended: American Basswood (*Tilia Americana*), Hickory species (*Carya sp.*), Trembling Aspen (*Populus tremuloides*), Maple species (*Acer rubrum*, *Acer Saccharum*), and Black Cherry (*Prunus pennsylvanica*).
- (d) That two bat boxes/artificial habitat structures be installed to the specifications of Bat Conservation International (refer to website [www.batcon.org](http://www.batcon.org)), at the locations identified in Figure 3 of the revised EIS (June 12, 2018). These are to be installed at the margins of the existing forested areas, no later than April 15th 2022.

### **SECTION 3 – ACCEPTANCE OF WORKS**

#### **3.1 Inspection of the Works**

When all of the Works and Services have been completed a confirmation inspection will be completed by the Municipality’s Chief Building Official. A list of minor deficiencies which the Owner must repair may be created.

### **SECTION 4 – ADMINISTRATION**

#### **4.1 Owner’s Expense**

Every provision of this Agreement by which the Owner is obligated in any way shall be deemed to include the words “at the expense of the Owner” and “as approved or accepted by the Municipality”, unless specifically stated otherwise.

#### **4.2 Owner’s Liabilities**

The Owner shall indemnify the Municipality against all actions, causes of action, suits, claims and demands whatsoever which may arise either directly or indirectly by reason of the Owner undertaking the Development.

#### **4.3 Registration**

The Owner agrees that this Agreement shall be registered against the title to the lands affected by it and that such registration shall be done by the Municipality. The cost of such registration and associated legal fees shall be the responsibility of the Owner.

#### **4.4 Successors and Assigns**

The covenants, agreement, conditions, and undertakings herein contained on the part of the Owner shall run with the land and shall be binding upon it and upon its successors and assigns as owners and occupiers of the Lands From time to time.

#### **4.5 Assignment**

The Owner shall not assign this Agreement without the prior written consent of the Municipality, which consent may not be unreasonably withheld.

#### **4.6 Severability**

If any term, covenant or provision of this Agreement shall be found or declared by a Court of competent jurisdiction to be invalid, unenforceable or ultra vires, such term, covenant or provision shall conclusively deemed to be severable from all other terms, covenants and provisions of this Agreement and the remainder of this Agreement shall be remain in full force and effect.

#### **4.7 Amendment**

Without in any way limiting the rights of the Municipality, the Owner agrees that the Municipality may, with the consent of the then registered owner of any land within the Development, amend this Agreement insofar as it specifically affects such land or any part thereof.

**4.8 Further Assurances**

The Owner agrees that it shall and will, on the request of the Municipality, made to execute or cause to be made, done or executed all such further and other deeds, acts, things and assurances to ensure the full implementation of this Agreement and to satisfy the intention of the parties as set out in this Agreement.

**4.9 Joint and Several**

All terms, covenants, provisions and obligations of the Owner in this Agreement shall be joint and several.

**SECTION 5 – SIGNATURES**

**5.1 Signatures**

THIS AGREEMENT shall inure to the benefit of and be binding upon each of the parties hereto and their respective heirs, executors, administrators, successors and assigns.

IN WITNESS WHEREOF the parties hereto have executed this Agreement.

SIGNED, SEALED AND DELIVERED.

EXPERIENCE CAMPING LTD

Per: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

I/We have authority to bind the Corporation.

THE CORPORATION OF THE TOWNSHIP OF  
ASHFIELD-COLBORNE-WAWANOSH

Per: \_\_\_\_\_

Name: Glen McNeil

Title: Mayor

Per: \_\_\_\_\_

Name: Mark Becker

Title: CAO/Deputy Clerk

I/We have authority to bind the Corporation.

**SCHEDULE "A"**  
LEGAL DESCRIPTION OF THE LANDS

Note: It is understood and agreed that this Schedule Forms part of the Municipality's Agreement.

CONCESSION 1 PART LOT 26 PART LOT 27, Wawanosh Ward, Township of Ashfield-Colborne-Wawanosh

**SCHEDULE "B"**  
SITE PLAN

Note: It is understood and agreed that this Schedule Forms part of the Municipality's Agreement.

PLAN No: 2GA-0813, Rv. 10, Plotted November 1, 2018

AUBURN RIVERSIDE RETREAT PROPOSED EXPIATION, SITE PLAN, Drawing No. SP, Dated January 22, 2021  
and last revised March 18, 2021



## PLANNING & DEVELOPMENT

57 Napier Street, Goderich, Ontario N7A 1W2 CANADA

Phone: 519.524.8394 Ext. 3 Fax: 519.524.5677

Toll Free: 1.888.524.8394 Ext. 3

[www.huroncounty.ca](http://www.huroncounty.ca)

7.5.1

To: Township of Ashfield-Colborne-Wawanosh, Mayor, and Members of Council  
From: Celina Whaling-Rae, Planner  
Date: June 9<sup>th</sup>, 2021

**Re:** Potential Special Council Meeting

---

### RECOMMENDATION

It is recommended that Council direct staff to schedule a special Council meeting for the purpose of holding the mandatory public meeting for planning application Z07-2021.

### COMMENTS

The Township has received a zoning by-law amendment application that proposes to amend the zoning on a portion of the property legally described as Colborne Concession 2 East Division, Part Lots 14 and 15, RP 22R6090 Part 1, RP 22R6857 Parts 1 to 3 (application #Z07-2021). The amendment is proposed in order to permit aggregate extraction. The application has not been deemed complete yet, as all the necessary application fees have not yet been received. As such, it is not a part of the public record at the time of writing. However, it is expected that the application will be deemed complete shortly.

It is anticipated that there will be a significant amount of public interest in this application. As such, staff expect that the mandatory public meeting will be lengthy. ACW Council has two Council meetings scheduled over the summer, being July 13<sup>th</sup> and August 10<sup>th</sup>. Staff are wondering whether Council finds it appropriate to schedule a special Council meeting for the purpose of holding the public meeting for application Z07-2021?

If the direction of Council is to schedule a special meeting, staff recommend it be held sometime between the two regular meetings aforementioned.

### OTHERS CONSULTED:

Florence Witherspoon, Clerk

Mark Becker, Chief Administrative Officer

Sincerely,

---

Celina Whaling-Rae  
Planner



THE CORPORATION OF THE TOWNSHIP OF  
ASHFIELD-COLBORNE-WAWANOSH

**BY-LAW NUMBER 43-2021**

---

**BEING A BY-LAW** to authorize the execution of a Memorandum of Understanding between Sommer Brothers Construction and the Township of Ashfield-Colborne-Wawanosh

---

**WHEREAS** the Township of Ashfield-Colborne-Wawanosh issued an Expression of Interest that was circulated on the possible development of the municipally owned lands in Dugnannon for the purpose of "Attainable Housing" and no responses were received by the deadline;

**AND WHEREAS** Sommer Brothers Construction indicated interest after the Expression of Interest deadline;

**AND WHEREAS** the intent of the municipality is to enter into negotiations regarding a potential Agreement of Purchase and Sale with the Sommer Brothers Construction;

**AND WHEREAS** the Township is agreeable to entering a Memorandum of Understanding with Sommer Brothers Construction to outline the process by which this negotiation will proceed;

**NOW THEREFORE** the Council of the Corporation of the Township of Ashfield-Colborne-Wawanosh enacts as follows:

1. The Mayor and Clerk are hereby authorized to execute the Memorandum of Understanding between Sommer Brothers Construction and the Township of Ashfield-Colborne-Wawanosh as attached hereto as Schedule A.
2. This by-law shall come into force and take effect immediately upon final passing thereof.

**Read a first and second time this 15<sup>th</sup> day of June 2021.**

**Read a third time and finally passed this 15<sup>th</sup> day of June 2021.**

---

Mayor, Glen McNeil

---

CAO/Deputy Clerk, Mark Becker

## **MEMORANDUM OF UNDERSTANDING**

### **BETWEEN:**

The Corporation of the Township of Ashfield-Colborne-Wawanosh  
(hereinafter called "ACW")

OF THE FIRST PART

-and-

Sommer Bros. Construction  
(hereinafter called the "Sommer Brothers")

OF THE SECOND PART

**WHEREAS** ACW owns thirteen (13) parcels of land within the Village of Dugannon in the Township of Ashfield-Colborne-Wawanosh;

**AND WHEREAS** ACW issued an Expression of Interest that was circulated on the possible development of the municipally owned lands in Dugannon for the purpose of "Attainable Housing" and no responses were received by the deadline;

**AND WHEREAS** Sommer Brothers indicated interest after the Expression of Interest deadline;

**AND WHEREAS** the intent of the Township is to enter into negotiations regarding a potential Agreement of Purchase and Sale with the Sommer Brothers that would include an option to repurchase in favour of ACW;

**AND WHEREAS** the Township is agreeable to entering a Memorandum of Understanding with Sommer Brothers to outline the process by which this negotiation will proceed;

**NOW THEREFORE** the parties state as follows;

- 1) It is understood that the intention of ACW is to enter into negotiations regarding an Agreement of Purchase and Sale with the Sommer Brothers for the purchase of some or all of the vacant municipally owned residential lots in the Village of Dugannon, at the discretion of the municipality at the time of negotiation.
- 2) Sommer Brothers will bring forward a proposal to Council that would propose the construction of attainable housing that has passive components prior to an Agreement of Purchase and Sale being considered. This proposal will be submitted no later than August 30, 2021. Should an extension be required, Sommer Brother will make the request to ACW.
- 3) Sommer Brothers will conduct a Feasibility Study will include the purchase of a pre-designed Passive House plans from to allow for proper budgeting projections in advance of construction. The submitted proposal will result in a presentation being made to Council on your findings to Council and show the plan moving forward.
- 4) ACW has been approved for 2021 SLED Funding that will assist in obtaining the Feasibility Study up to \$10,000. Sommer Brothers will submit an invoice with supporting documentation for the funds to be released.
- 5) Prior to entering into an Agreement of Purchase and Sale, ACW will need to declare the relevant properties surplus in accordance with the municipality's Surplus Land Policy once an agreement has been negotiated. For clarity, this Memorandum of Understanding does not compel Council to declare the property surplus to its needs, and Council will make that decision independently and in accordance with ACW's Surplus Land Policy.


- 6) ACW has been approved for funding under the 2020 SLED Funding that would see the conversion of ACW-owned land to development ready attainable housing. This may include any surveying, nitrate study or engineering that would be required for up to \$10,000.
- 7) It is the intention of the parties that the Agreement of Purchase and Sale, if any, will be negotiated prior to October 30, 2021.
- 8) The Agreement of Purchase and Sale will include an option to repurchase which will be released upon timely and successful completion of the proposed developments. It is understood that the proposed development on the relevant properties be completed within 24 months of the date of the signing of the Agreement of Purchase and Sale. In the event that the Sommer Brothers fail to complete the development within the 24 months, ACW will be at liberty to exercise the option to repurchase in accordance with the terms of the Purchase and Sale Agreement.
- 9) If the feasibility study determined that passive housing construction is not feasible in this circumstance, then the project would still proceed with the attainable housing objective.
- 10) This Memorandum of Understanding is intended only to set forth the general understanding of the parties with respect to the subject matter herein, and does not, and is not intended to, contractually bind the parties. The executed Agreement of Purchase and Sale, if any, and any related written agreement between the parties, will constitute the binding agreement between the parties with respect to the subject matter of this Memorandum of Understanding.

**IN WITNESS WHEREOF** the parties have hereunto affixed their respective seals attested by the respective proper officers duly authorized in that behalf.

**SIGNED, SEALED AND DELIVERED** this \_\_\_\_\_ day of June 2021.

\_\_\_\_\_  
Witness

**SOMMER BROS. CONSTRUCTION**

  
Jeremiah Sommer

  
Noah Sommer

**THE TOWNSHIP OF ASHFIELD-  
COLBORNE-WAWANOSH**

Approved and Authorized by  
By-Law No. 43-2021 enacted the  
15th day of June, 2021.

\_\_\_\_\_  
Mayor, Glen McNeil

We have the authority to bind the corporation.

\_\_\_\_\_  
CAO/Deputy Clerk, Mark Becker



## Flag Lowering Policy

### **Statement**

The Corporation of the Township of Ashfield-Colborne-Wawanosh recognizes the symbolism of displaying flags as a visual statement that speaks to the solidarity that is shared by all citizens. This policy allows the municipality to honour individuals and recognize significant efforts of groups and organizations within the community.

### **Purpose**

The policy will provide a framework to ensure that flags at the Municipal Office are flown and displayed in an appropriate and consistent manner. The policy outlines the circumstances under which the municipality will fly those flags at half-mast.

### **Procedures**

#### Display of Flags

Flags will be displayed in accordance with the guidelines set out in the "Flag Etiquette in Canada" guide provided by the Department of Canadian Heritage. The raising of flags on municipal property shall be limited to Canadian, Provincial, and Municipal flags.

#### Half-Masting

Flags are flown at the half-mast position as a symbolic expression of collective mourning. When the municipality becomes aware of a death of an individual noted below, the CAO is responsible for administering the half-masting procedures set out in the Flag Policy. Flags will be raised and lowered during regular business hours when staff resources are available.

Flags at the municipal office will be lowered to half-mast to recognize a period of official mourning or to commemorate significant dates. The Municipality will fly its flags at half-mast upon receiving notification of the death of any of the following individuals who are currently in the serving the position of:

- Sovereign
- Governor General of Canada
- Prime Minister of Canada
- Lieutenant Governor of Ontario
- Premier of Ontario
- Local Member of the House of Commons
- Local Member of the Provincial Legislature
- Mayor

In addition, The Municipality will fly its flags at half-mast upon receiving notification of the death of any of the following individuals:

- Any actively employed staff member of the municipality.
- Any member of a fire service killed in the line of duty in ACW.
- Any Huron Ontario Provincial Police Officer killed in the line of duty.
- A resident of ACW who is killed while deployed on operation as a member of the Canadian Armed Forces.
- Any other prominent public figure or event as determined by the Mayor in consultation with the CAO.

Flags will be flown at half-mast upon receiving notification of the death, up to and including the day of the funeral service, unless circumstances prohibit the lowering of the flag for that time period, as determined by the CAO in consultation with the Mayor.

Flags will be flown at half-mast on an annual basis on the following days:

- December 6 for National Day of Remembrance and Action on Violence Against Women



## COUNCIL REPORT

7.5.5

From: Florence Witherspoon, Clerk  
Date: June 15, 2021  
Subject: Community Safety and Well Being Plan

### **RECOMMENDATION:**

We seek your direction.

### **BACKGROUND:**

In 2018, the Province of Ontario passed Bill 175, Safer Ontario Act. This Act requires that every municipality in Ontario adopt a Community Safety and Well-Being Plan. The Plan was initially due by January 1, 2021 but was extended to July 1, 2021.

A Working Group was formed in November 2019 composed of persons appointed by each lower-tier municipalities in Huron County. The Working Group has been meeting on a regular basis to develop an approach to research and implement a County-wide Plan. Each municipality/member of the Working Group was, until recently, responsible for researching one social sector. In December 2020, each municipality/member of the Working Group supported a joint plan to hire the Social Research & Planning Council (SRPC), operated by the United Way Perth-Huron, to undertake the necessary research and develop the Plan in accordance with the Safer Ontario Act.

The SRPC formed an Advisory Committee for the Plan creation and implementation which was led by Joelle Lamport-Lewis of SRPC. Other members of the Advisory Committee included appointments from each municipality together with various champions of the following social sectors: education, healthcare, housing, income, food. The Advisory Committee worked under the direction of the SRPC to formulate the Plan. Councillor Snobelen is the appointee for the Township of Ashfield-Colborne-Wawanosh to the Advisory Committee.

### **COMMENT:**

The Plan is now in final form and will be submitted to the Province for the July 1, 2021 deadline, pending Council's approval of the Plan. You will find it attached to this report.

Council will be required to review and approve any amendments to the Plan as the Plan will be constantly updated as benchmarks are met or otherwise identified. The Plan must be reviewed at least once every 4 years in accordance with the Act. Council may also wish to re-prioritize the issues identified in the Plan in accordance with changing needs of their community or to implement a more local approach while maintaining ties with the greater Huron County community

For implementation, the Plan recommends that an Oversight Committee be established moving forward. The Working Group has determined that the Advisory Committee, which has already been formed and is familiar with the Plan, would be the ideal Oversight Committee. It should also be noted that the Advisory Committee is no longer legislated as its purpose has been fulfilled. Implementation of the Plan would include setting benchmarks for each of the 4 identified priority areas using a process similar to developing a strategic plan.

The Working Group will meet over the next few months and a recommendation will be brought back to Council in the early fall regarding the Implementation Plan/strategy of the Plan and the formalization of the Oversight Committee.

It should be noted that while the Plan creation was mandated by the Ministry of Solicitor General, no information has been provided with respect to the role of the Plan moving forward. There has been no indication that funding for the Plan will be made available by the province and no direction as to the 'end goal' for the Plan. More information from the province is likely to be released following adoption of the changes to the Police Services Act in 2022.

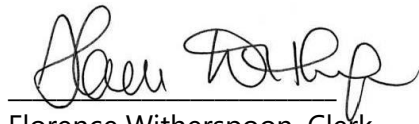
While at this time, the Plan itself is broad and there are uncertainties, the Plan brings the right players to the table and allows for meaningful discussion about the identified Priority Areas.

Staff recommends that the Plan, as presented, be adopted to comply with the submission deadline of July 1, 2021. We seek your direction.

**OTHERS CONSULTED:**

Mark Becker, CAO/Deputy-Clerk

Respectfully submitted,



Florence Witherspoon, Clerk

Approved by:



Mark Becker, CAO



THE CORPORATION OF THE TOWNSHIP OF  
ASHFIELD-COLBORNE-WAWANOSH

**BY-LAW NUMBER 44-2021**

---

**BEING A BY-LAW** to establish a Community Safety and Well Being Plan for the Township of Ashfield-Colborne-Wawanosh

---

**WHEREAS** Section 143 (1) and (2) of the Police Services Act, 1990, as amended, requires all municipalities to prepare and adopt community safety and well-being plans individually or jointly with other municipal councils;

**AND WHEREAS** the Community Safety and Well-Being Plan objective is to achieve sustainable communities where everyone is safe, has a sense of belonging, opportunities to participate and where individuals and families can meet their needs for education, healthcare, food, house, income and social and cultural expression;

**AND WHEREAS** the Township of Ashfield-Colborne-Wawanosh has formulated a Community Safety and Well-Being Plan in consultation and collaboration with other municipalities in Huron County and wishes to adopt said plan;

**NOW THEREFORE** the Council of the Corporation of the Township of Ashfield-Colborne-Wawanosh enacts as follows:

1. That the Community Safety and Well-Being Plan as attached hereto, is hereby adopted.
2. This by-law shall come into force and take effect immediately upon final passing thereof.

**Read a first and second time this 15<sup>th</sup> day of June 2021.**

**Read a third time and finally passed this 15<sup>th</sup> day of June 2021.**

\_\_\_\_\_  
Mayor, Glen McNeil

\_\_\_\_\_  
CAO/Deputy Clerk, Mark Becker

# Community Safety and Well-Being

*for* **HURON COUNTY**



## Community Partners



Avon Maitland District  
School Board  
Betamarsh  
Big Brothers Big Sisters  
Children's Aid Society  
Choices for Change  
CMHA  
Community Living  
Domestic Assault Response  
Team (DART)  
Emergency Medical Services  
Equity, Diversity and Inclusion  
Working Group  
Faith Community  
Gateway Centre of Excellence  
in Rural Health  
Huron Community Family  
Health Team  
Huron County Economic  
Development

Huron County Food  
Distribution Centre  
Huron County Immigration  
Partnership  
Huron County Social Services  
Huron Perth Addictions and  
Mental Health Alliance  
Huron-Perth Catholic District  
School Board  
Huron Perth Centre  
Huron Perth Children's  
Aid Society  
Huron Perth Community  
Support Services  
Huron-Perth Healthcare  
Alliance  
Huron Perth Human and  
Justice Coordinating  
Committee  
Huron Perth Public Health

Huron Respite Network  
Indigenous Issues  
Working Group  
ONE CARE  
Ontario Provincial Police  
Poverty to Prosperity  
Probation and Parole  
REACH Fanshawe College  
Rural Response for Healthy  
Children  
Safe Homes for Youth  
Tanner Steffler Foundation  
United Way Perth Huron  
Victim Services  
VON  
Women Shelter and  
Second Stage Housing  
YMCA

“

Community safety  
and well-being... is a  
shared responsibility  
by all members of the  
community and requires  
an integrated approach.



“The Ontario Provincial Police – Huron Detachment supports a collaborative approach to addressing local priorities where everyone is safe, has a sense of belonging, access to services and where individuals and families are able to meet their needs for education, health care, food, housing, income, and social and cultural expression.

Community safety and well-being cannot rest solely on the shoulders of the police. It is a shared responsibility by all members of the community and requires an integrated approach. The Huron OPP are committed to fighting crime, victimization and violence on every front with a vision of a safe community and secure Ontario.”

**Inspector Jason Younan**, Detachment Commander,  
Huron Ontario Provincial Police

## Messages from the Municipalities

### The Township of Ashfield-Colborne-Wawanosh

The Township of Ashfield-Colborne-Wawanosh is a rural community of small villages and hamlets with strong ties to agriculture that make the community a place our residents are proud to call home. In ACW, we are passionate about the safety and well-being of our community and our residents. We are eager to move forward initiatives on access to health care services, community security and safety, adequate and affordable housing, food security, and recreational opportunities. We are committed to working together with our neighbouring municipalities in Huron County to make sure our community is protected and healthy through the Community Safety and Well-being Plan. The events of 2020 have proven that we care about our most vulnerable residents and are stronger when we act together.



**Glen McNeil**

Mayor of the Township of  
Ashfield-Colborne-Wawanosh

### The Municipality of Bluewater

In Bluewater, our vision is to build communities that are proactive, inclusive, responsive, respectful, and forward-looking. To ensure the safety and longevity of our communities, it is important for us to come together with our partner municipalities and social agency partners to create a plan for how we can continue to provide services and resources that keep our residents safe, well, active and happy. The Community Safety and Well-Being Plan will help us to not only meet the needs of our residents but surpass what we have done before. The Municipality of Bluewater is committed to putting the safety and well-being of our communities first by ensuring that the resources needed for our residents to prosper are accessible, available, and affordable so that we all benefit.



**Paul Klopp**

Mayor of the Municipality  
of Bluewater





## The Municipality of Central Huron

As we continue to address the impact that COVID-19 has had on our communities, it is important that we facilitate partnerships with all levels of government, health & education sectors as well as our community based organizations to ensure that local plans are as efficient and effective as possible in making communities safer and healthier places. With a collaborative effort, this Community Safety & Well-being Plan can support and enhance partnerships while dedicating our precious human and financial resources where they are needed most.



**Jim Ginn**

Mayor of the Municipality  
of Central Huron



## The Town of Goderich

Safety and well-being of the residents of Goderich is Council's top priority. Our Community Safety and Well-Being Plan has been developed collaboratively with our neighbouring municipalities. This Plan allows municipalities in Huron County to work with one another on social problems facing our respective communities. A coordinated effort will be made with social agencies across Huron County communities in order to move forward with initiatives addressing the priorities identified in the Plan. Goderich looks forward to enhancing and strengthening these partnerships in order to improve the safety and well-being of our community and our residents.



**John Grace**

Mayor of the Town of Goderich

## The Township of Howick

Howick Township is the most northeasterly of Huron County. All lower tier municipalities of Huron County worked collaboratively to develop a Community Safety and Well-Being Plan in partnership with police services and other various sectors, including health/mental health, education, community/social services and children/youth services to identify and achieve community safety and well-being objectives in each municipality. Many of the preliminary issues (i.e. affordable housing, transportation, mental health, substance misuse) are interdependent and multi-jurisdictional.



**Doug Harding**

Reeve of the Township  
of Howick

### The Municipality of Huron East

Over the past year, with its unprecedented trials and tribulations, Huron East residents have shown great resiliency, compassion, and caring for their community. Together with the other municipalities within Huron County, Huron East has further committed to advancing community safety and inclusivity through the development and maintenance of a Community Safety and Well Being Plan. Working as a collective will ensure that not only Huron East, but Huron County as a whole, will become a safer and more inclusive community for its residents.

**Bernie MacLellan**

Mayor of the Municipality  
of Huron East

### The Municipality of Morris-Turnberry

Everyone has a role to play in the Safety and Well-being of a community, and for the Municipality of Morris-Turnberry the safety and well-being of our residents is the highest priority. This Community Safety and Well-Being Plan will provide us with a roadmap for how to approach some of the tough issues that our residents face.

**Jamie Heffer**

Mayor of the Municipality  
of Morris-Turnberry





## The Township of North Huron

The Township of North Huron is a community of communities and the safety and well-being of our residents is and will forever be, a top priority. We recognize that efficient and effective local planning is crucial to ensuring that our communities are safe and healthy, and that is why North Huron Council and staff have been eagerly engaged in the development of the Community Safety and Well-Being Plan to address the root causes of social issues and crime by developing crime prevention methods that will improve the quality of life for all. The Township of North Huron strives for a safe, secure and thriving community.



**Bernie Bailey**

Reeve of the Township  
of North Huron

## The Municipality of South Huron

Building this plan together with the input of our residents and support of neighbouring municipalities demonstrates our collective will to foster an inclusive community for all. As a retired OPP Constable with 30 years of policing experience, I know that this level of collaboration is absolutely vital to address inequities in access to basic social needs and make our communities safer across the region.



**George Finch**

Mayor of the Municipality  
of South Huron



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# Acknowledgements

## Advisory Committee Members

**Andrew Williams** - Huron-Perth Healthcare Alliance  
**Anita Snobelen** - Township of Ashfield-Colborne-Wawanosh  
**Anne Robinson** - Avon Maitland District School Board  
**Barbara Hall** - Huron County Social Services Huron  
**Brad Knight** - Municipality of Huron East  
**Carol Watson** - Township of Howick  
**Carson Lamb** - Township of North Huron  
**Chandra Alexander** - Municipality of Bluewater  
**Cheryl Patience** - Huron County Social Services Huron  
**Dana Bozzato** - Huron-Perth Catholic District School Board  
**Florence Witherspoon** - Township of Ashfield-Colborne-Wawanosh  
**Heather MacKenzie-Card** - REACH Fanshawe College  
**Janet Jackson** - Huron Perth Public Health  
**Janice Hallahan** - Town of Goderich  
**Jason Younan** - Ontario Provincial Police  
**Jim Dietrich** - Municipality of South Huron, Deputy Mayor  
**Karen Tigani** - Huron-Perth Catholic District School Board  
**Kathy Boyd** - Avon Maitland District School Board  
**Kathy Scanlon** - ONE CARE

**Kerri Ann O'Rourke** - Municipality of Central Huron  
**Kim Johnston** - Municipality of Morris-Turnberry  
**Kristin Crane** - Huron County Immigration Partnership, Economic Development  
**Laura Marotta** - Avon Maitland District School Board  
**Lynn McNichol** - Ontario Provincial Police  
**Marg Anderson** - Municipality of Central Huron, Councillor  
**Michaela Johnston** - Town of Goderich  
**Pam Hanington** - Huron Perth Public Health  
**Penny Cardno** - Huron-Perth Healthcare Alliance  
**Rachel Anstett** - Municipality of Central Huron  
**Rebekah Msuya-Collison** - Municipality of South Huron  
**Ryan Erb** - United Way Perth Huron  
**Scott Harris** - Municipality of Bluewater  
**Shaun Jolliffe** - Children's Aid Society  
**Sue Aldwinckle** - Community Living  
**Tara Boreham** - Huron-Perth Catholic District School Board  
**Trevor Seip** - Township of North Huron, Deputy Reeve  
**Tricia Thompson** - Municipality of Huron East

## Under 30 Advisory Team

**Caleb Walker** - Exeter  
**Darby McCleary** (facilitator)  
**Erin Dietrich** - Goderich  
**Faith Wilson** - Goderich  
**Megan Walker** - Exeter  
**Nicki Van Bakel** - Dublin  
**Ryan Regier** - Grand Bend  
**Tyler Jones** - Grand Bend

## Evaluation Advisory Team

**Jake Papineau** - Papineau Consulting  
**Jim Dietrich** - Municipality of South Huron, Deputy Mayor  
**Kristin Beaton & Erica Clark** - Huron Perth Public Health  
**Marg Anderson** - Municipality of Central Huron, Councillor  
**Natasha Gaudio Harrison** - Economic Development Huron  
**Rachel Anstett** - Municipality of Central Huron  
**Rebekah Msuya-Collison** - Municipality of South Huron

## Writers

**Author:** Joëlle Lamport Lewis, Social Research and Planning Council, United Way Perth Huron

**Editor:** Jake Papineau, Papineau Consulting

## SECTION 1: Introduction



Community safety and well-being are priorities in every Ontario community. Changes made to the Ontario *Police Services Act* in 2019 require municipalities to develop and adopt plans that address root causes of crime and complex social issues by focusing holistically on social development, prevention, and risk prevention. These plans – referred to as Community Safety and Well-Being (CSWB) plans – recognize that complex issues cannot be addressed in isolation or solely on an incident response basis. As such, municipalities must work on CSWB plans in partnership with multi-sectoral advisory committees that include representatives from social and community organizations, school boards, boards of health, the police service, and any other local service providers working to protect or enhance safety and well-being.

The broad goal of a CSWB plan is to establish a roadmap for how partners can collaborate across different sectors to make Ontario communities safer, more inclusive, more resilient, and places where all residents thrive. It is in the spirit that Huron County has approached the development of its CSWB Plan, which involved all nine municipalities: the Township of Ashfield-Colborne-Wawanosh; Municipality of Bluewater; Municipality of Central Huron; Town of Goderich; Township of Howick; Municipality of Huron East; Municipality of Morris-Turnberry; Township of North Huron; and, Municipality of South Huron. Myriad other organizations contributed to the development of this Plan by participating on working groups and committees, providing input through surveys and interviews, and by working on-the-ground to address safety and well-being in Huron every day.

Preventing crime and enhancing safety requires addressing issues before they arise or incidents occur. That is why this Plan is based on a collective impact approach that strives to bring people together to work towards a common agenda based on equity. This Plan also applies a social determinants of health lens that recognizes that the social, economic, and environmental conditions affect health, safety, and well-being. As well, the plan takes a place-based approach to focusing resources and attention on geographic areas and groups in the population most in need.

Partnerships and community lie at the heart of a strong and enduring risk and crime prevention system that can build and sustain capacity to promote well-being and safety.<sup>1</sup> Partnerships should strive to deliver place-based,



evidence-informed preventative actions that respond to the Huron context. To create local circumstances where everyone feels safe, has a sense of belonging, has timely access to services and opportunities, and can have their needs met across Huron County, we must all work together.

## What is in this Plan?

To advance Community Safety and Well-Being in Huron County, this Plan:

- Examines population data and other statistics for municipalities in Huron County to understand the context within which we are working, where resources are distributed and to identify potential risks and challenges to be addressed;
- Provides an overview of the legislative framework guiding the development of this Plan and the process taken by the nine Huron County municipalities to understand risk and needs;
- Establishes an approach to community safety and well-being in Huron based on collective impact, equity, and social determinants of health to ensure risk and needs are understood holistically;
- Identifies Priority Areas for action to be addressed through this plan;
- Presents an Evaluation Matrix to help us measure progress; and,
- Discusses next steps for Plan implementation.

## Impact of COVID-19 Pandemic

The COVID-19 pandemic has upended most aspects of daily life in Huron County—not to mention globally. A state of emergency was first declared in March 2020 to combat what would soon become a global pandemic. COVID-19 had an immediate and resounding impact in our community. More than one year later, we continue to feel the effects—and will for many years to come.

The COVID-19 pandemic has placed unprecedented restrictions on everyday life. Loneliness and feelings of isolation are being felt by many. As the pandemic has unfolded, only some of the potential impacts on community safety and well-being have been realized—including crime, health, public safety, security, and risk prevention.<sup>2</sup> The COVID-19 pandemic and accompanying economic disruption will have large-scale effects in areas of social and health determinants, highlighting inequalities in labour markets that have disproportionately affected individuals from vulnerable and marginalized backgrounds.

The COVID-19 pandemic has revealed inequities in access across the County including lack of access to decent work and experiences of discrimination. Many vulnerable populations in the region have more acutely experienced the economic impacts of the pandemic. Huron County has had to endure a ‘shockwave’ created by the pandemic that has cast new light on many long-standing challenges. Social and economic recovery from the pandemic requires a new tethering of police services to the broader economic logic of social investment. Through proactive harm reduction and social inclusion, Huron County’s CSWB Plan can help to advance our recovery.



## SECTION 2: Huron County in Context



Huron County—known as Ontario’s West Coast—is located along the shores of Lake Huron. The County is one of the most agriculturally productive areas in Ontario and is an innovator in applying agricultural technologies in new ways. The County is a unique blend of rural and urban, creating a vibrant landscape on which urban amenities are united with rural benefits—providing the right fit across our nine municipalities for families and businesses.

Like many primarily rural Ontario counties, Huron must manage with several demographic and socio-economic challenges and considerations, including (see [Appendix A](#) for more detail):

- An older—and aging—population than the Ontario average.** With a growing senior and elder population, Huron communities must be cognizant of providing appropriate services and policies to support healthy aging-in-place.
- Population growth and outmigration.** Since at least 2009, Huron County has had more outmigration than in-migration. However, natural population growth has outpaced outmigration. As such, the County’s population is projected to exceed 72,000 in the next 25 years. A notable trend is that most outmigration is occurring within the County’s young adult cohorts. This trend, over time, will likely lead to older adults making up a greater proportion of the County’s total population.
- Lower individual after-tax and median household incomes.** Compared to Ontario overall, individual annual after-tax incomes for individuals in Huron County is approximately \$16,000 lower.
- Lower ethnic and cultural diversity than more urban communities.** Less than 8% of Huron residents identify immigrants and only 1.5% of residents identify as being a visible minority—compared to nearly 30% on average for both Ontario-wide. Attracting newcomers to rural regions has been a historic challenge across Canada.





- **External pressures on the real estate market challenge affordability.**

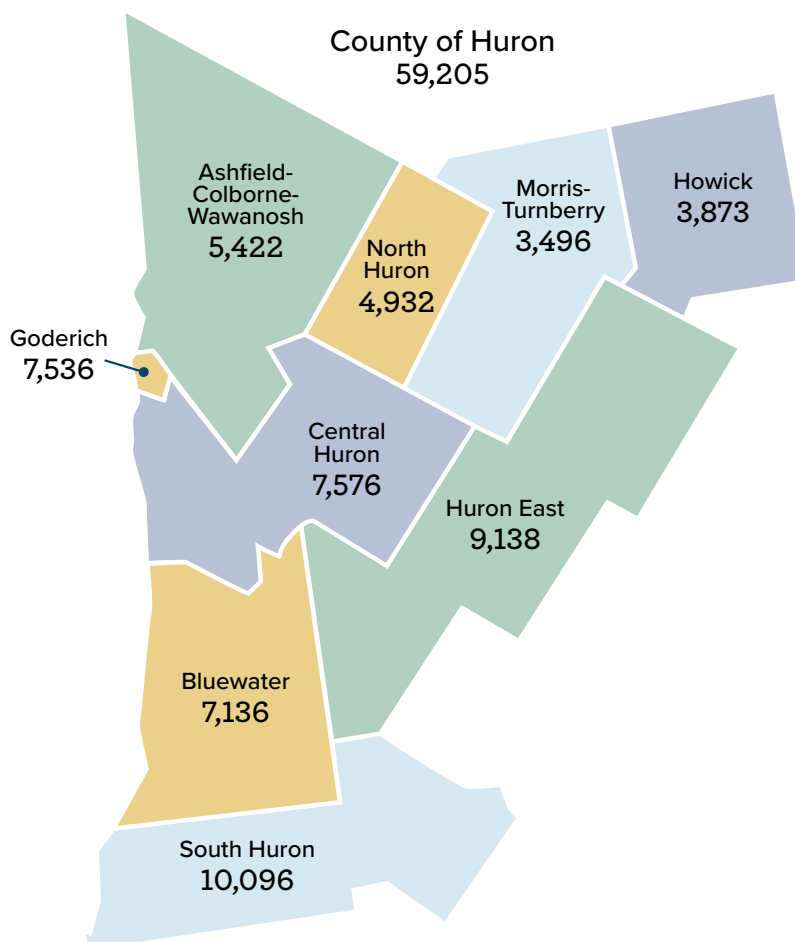
The impacts of COVID-19 on Huron's real estate market have been felt in terms of new residents with higher purchasing power moving to the County from major urban centres. The average home price in the County has increased from around \$350,000 in 2020 to nearly \$500,000 as of March 2021. This has created a situation in which many Huron residents—particularly those on fixed incomes—must grapple with higher assessed property values.

- **Housing Availability and over housing trend.**

Housing vacancy rates are at an all time low of 0% occupancy rates in the region<sup>3</sup> on average. As the population continues to age and the availability of housing options in the region we are seeing larger homes with fewer occupancy creating an over housed scenario.

## Statistical Overview

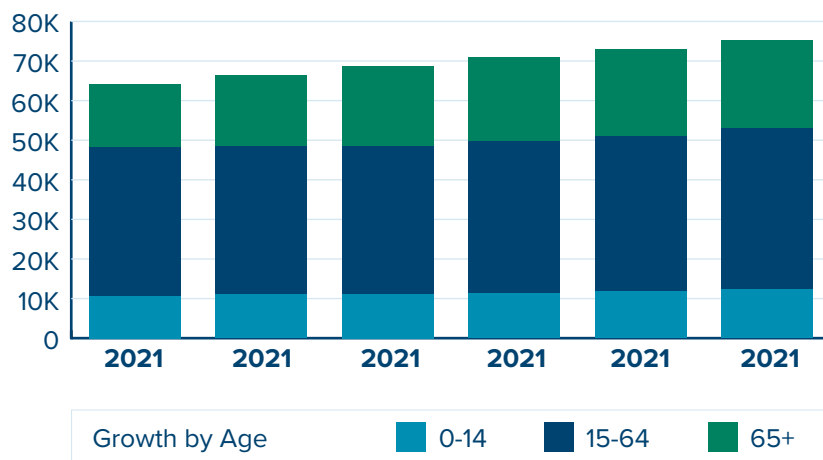
### 2016 POPULATION DISTRIBUTION BY MUNICIPALITY<sup>4</sup>



### AGE BREAKDOWN

Population	Huron County	Ontario
Aged 0 to 14	<b>9,985</b> (16.8%)	<b>2,207,970</b> (16.4%)
Aged 15 to 64	<b>35,855</b> (60.5%)	<b>8,988,865</b> (66.8%)
Aged 65+	<b>13,455</b> (22.7%)	<b>2,251,655</b> (16.7%)
Aged 85+	<b>1,780</b> (3.0%)	<b>301,075</b> (2.2%)
Total	<b>59,295</b>	<b>13,448,490</b>
Average Age	<b>43.6</b>	<b>41.0</b>

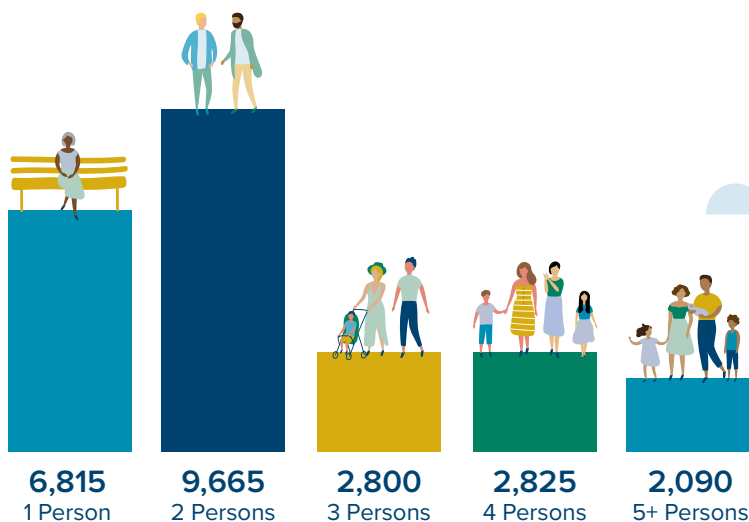
## POPULATION GROWTH IN HURON 2021–2045



Population projections<sup>5</sup> shows a continued steady population growth. These projections, prepared by the Ontario Ministry of Finance, do not take into consideration pandemic trends.



By 2045, Huron County's population is expected to **increase by 11,197** residents (17.46%).

HOUSEHOLD COMPOSITION<sup>6</sup>

**2.4 persons** is the average household size in Huron.

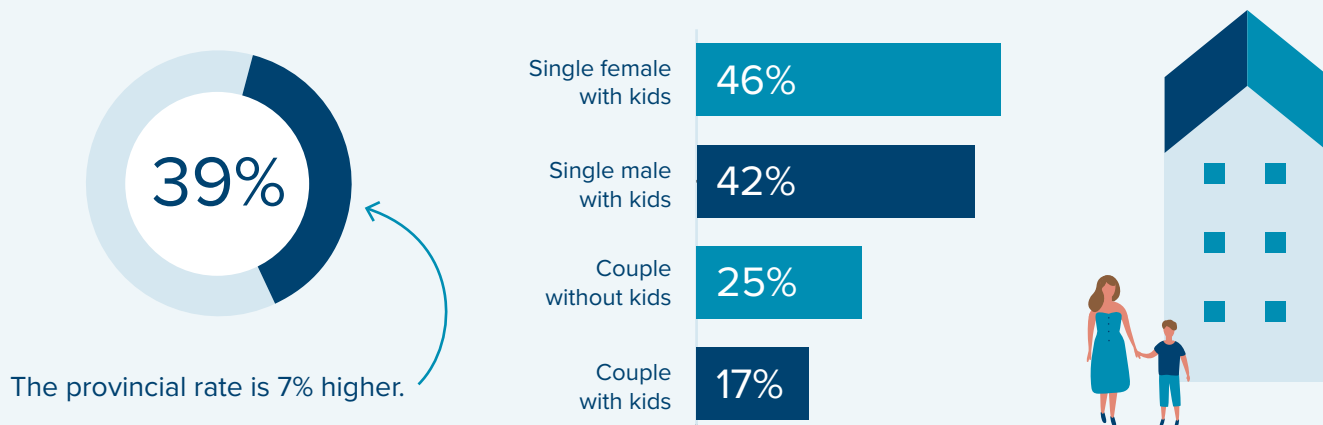
Compared to Ontario with a 2.6 average, Huron is likely somewhat overhoused when considering the average number of bedrooms in houses and household size.

## RENTER HOUSEHOLD INCOME

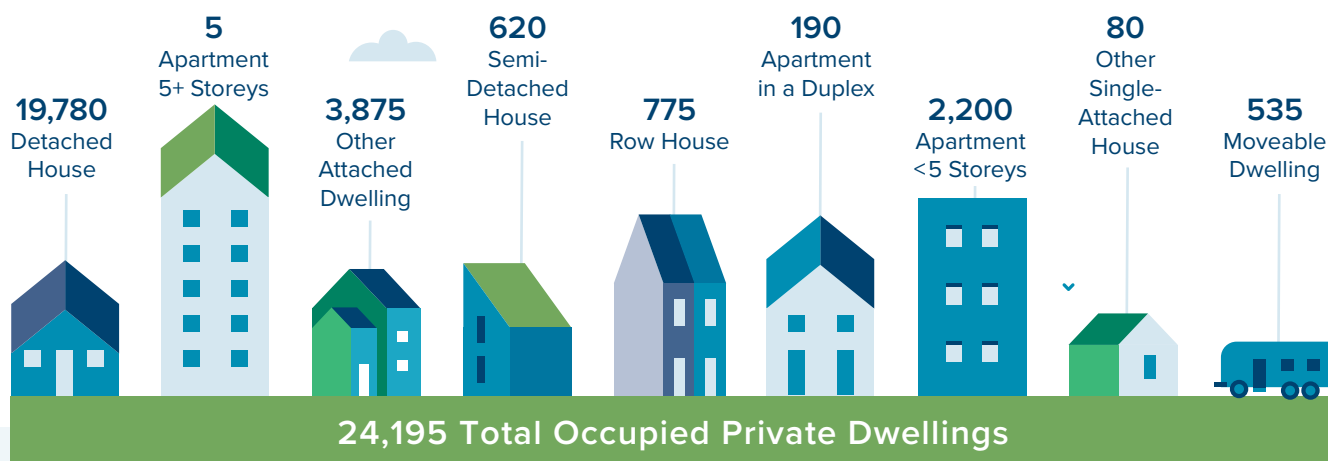
Income	Huron	Ontario
Average	\$45,082	\$53,691
Median	\$36,064	\$41,750

# \$815

The average monthly cost of rent and utilities in Huron. The Ontario average is just over \$1,109.<sup>8</sup>

HOUSEHOLDS SPENDING 30%+ OF INCOME ON RENT AND UTILITIES<sup>7</sup>

## HOUSEHOLD AND DWELLING CHARACTERISTICS

AFTER-TAX INCOME (POPULATION AGES 15+)<sup>9</sup>

2016 Income	Huron	Ontario
Individual median income in private households	\$30,303	\$46,260
Median income of economic families	\$72,501	\$79,531
Lone parent in low-income households (based on LIM-AT*)	\$24,540 (29% of persons)	\$28,890
Couples in low-income households (based on LIM-AT*)	\$35,330 (5.6% of persons)	\$35,572

## ETHNICITY AND CULTURAL DIVERSITY

Identify As	Huron	Ontario
Indigenous	1.4%	2.8%
Immigrant	7.2%	29.1%
Visible Minority	1.5%	29.3%



<sup>9</sup>The Low Income Measure (LIM), after tax, refers to a fixed percentage (50%) of median adjusted after-tax income of private households. The household after-tax income is adjusted for different household sizes and reflects the fact that a household's needs increase, but at a decreasing rate, as the number of members increases.

## EDUCATION AND EMPLOYMENT

Overall, the region is well educated, and unemployment rates are low. Employers in some Huron communities have experienced labour shortages, with an identified need to attract more workers to the community.



**83%** of Huron's population aged 25 years or over having earned a high school diploma or above (post-secondary certificate, diploma or degree)

**61.0%** Employment Rate

**4.0%** Unemployment Rate

**62.7%** Participation Rate

**21.9% of the population were employed part-time** — that's higher than the provincial average of 18.6%.<sup>10</sup>

## Factors Impacting Community Safety and Well-Being in Huron

The conditions in which we live, grow, work, and age contribute to community safety and well-being. Improving the social determinants of health and working toward system change are central features to improving safety and well-being for Huron residents. It is first important to determine what community safety and well-being means to Huron residents. For a more detailed overview of each of the factors identified here, please see [Appendix B](#).



### What is Community Well-being?

Community well-being is the combination of social, economic, environmental, cultural, and political conditions identified by individuals and their communities as essential for everyone to thrive and fulfill their potential.

### What is Community Safety?

Community safety is about helping communities to be and feel safe. It is important that people feel safe where they grow, live, work, and spend leisure time. There are ways that people can get involved to help improve safety in their own communities.

## Economic Stability

- Economic stability underpins many social determinants of health, including education, employment, and income.
- Huron residents feel that the pandemic has increased financial stress due to job loss and job uncertainty.
- Economic elements have both protective and adverse effects on community safety and well-being and should be recognized as a critical foundation upon which safety and well-being depends.

## Employment

- Precarious employment has become a much more significant issue in the County in the context of the COVID-19 pandemic. Ensuring residents can earn a living wage<sup>11</sup> is critical to economic stability.

## Mental Health and Well-Being

- Police data suggests that there has been an increase in service calls during the pandemic, particularly for wellness checks and mental health calls.
- Huron (and Perth) residents have reported poor rates of mental health and are vulnerable to COVID-19 mental health impacts because of unique characteristics associated with living in a rural area.

## Housing

- Huron has become a retreat for those looking to avoid the challenges associated with urban density. As such, housing prices have increased significantly since the start of the pandemic. The average house price in Huron has increased from around \$350,000 in January 2020 to nearly \$500,000 in March 2021.
- Increased demand for housing has lowered vacancy rates and has challenged affordability, with affordable housing nearly impossible for some residents to obtain. The “Housing First” model advocates for housing stability as the starting point for community safety and well-being and significant work is needed in this area.

## Crime and Safety

- There have been year-over-year increases in incidences of violent crime (up 7%), mental health act calls (21%), and highway traffic act occurrences (3%). There have been slight declines in domestic disturbances (7%), and thefts (27%).
- With more Huron residents at home than normal, it is possible that domestic disturbances are being under-reported due to challenges related to social distancing, public health restrictions, and lack of alternative housing options. Thefts are likely also down because of people being at home more often.



## SECTION 3:

# Planning Framework & Process



As was discussed in the Introduction, legislative changes to the Ontario *Police Services Act* came into effect in 2019 that require Ontario municipalities to develop Community Safety and Well-Being (CSWB) Plans.

### **Under this new legislation, municipalities developing CSWB Plans are required to:**<sup>12</sup>

- Establish a multi-sector advisory committee to guide Plan development;
- Conduct consultations with the advisory committee, members of the public including youth, members of racialized groups, First Nations, Métis and Inuit communities, as well as community organizations that represent these groups;
- Create a Plan that identifies priority risk factors (e.g. systemic discrimination and other social factors that contribute to crime, victimization, addiction, drug overdose and suicide);
- Identify strategies to reduce the prioritized risk factors (e.g. new services, changing/ coordinating existing services); and
- Establish measures to monitor Plan implementation.

### **How This Plan Was Developed**

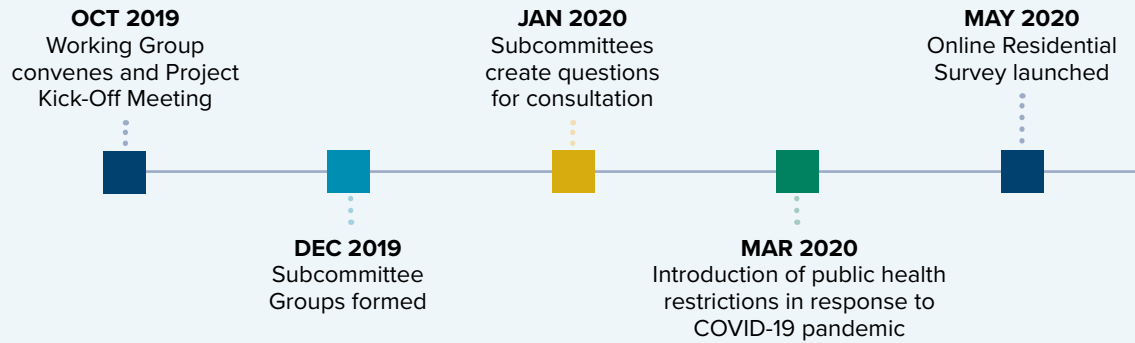
In 2019, the nine lower-tier municipalities in Huron County joined forces with police, boards of education, health, child welfare, social services, community organizations, and other committees to initiate CSWB planning processes. One aspect of this planning work included conducting an online survey of residents to identify needs and challenges, which commenced in January 2020. Planning work was disrupted by the COVID-19 pandemic in 2020, with the nine municipalities deciding to place Plan development on hold to respond to emerging needs of Huron County residents. However, the resident survey remained open over the initial stages of the pandemic.





## Timelines

This Plan was developed over four phases which are described in brief on the following pages.



## Plan Development Process

### Phase One: Working Group

Phase One of plan development involved establishing a Working Group of representatives from the nine member municipalities. The Working Group was tasked to then establish an organizing structure, gather community resources, and develop a residential survey with the Canadian Municipal Network on Crime Prevention.

#### Advisory Committee

Education Rep

Seniors/Adults with Disabilities Rep

Poverty/Housing Rep

Crime Rep

Medical Rep

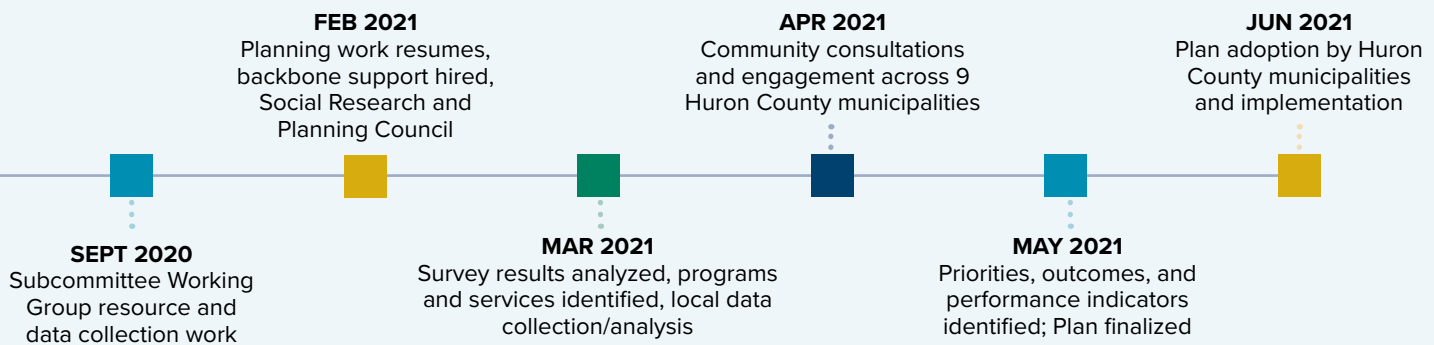
Children/Youth Rep

Mental Health Rep

Under 30 Advisory Rep

Evaluation Advisory Rep

Working Group  
(Lower Tier Municipality Reps)



### Sub-Committees (Reports directly to the Working Group)

#### Education

- Avon Maitland District School Board
- Huron Perth Catholic District School Board
- Private Schools
- School Services Advisory Council
- Fanshawe
- REACH

#### Seniors/Adults with Disabilities

- ONE CARE
- Alzheimer's Society
- H/P Community Support Services Network
- Community Living

#### Poverty/Housing

- United Way Perth Huron
- Huron County Food Banks
- Huron Out of the Cold
- Huron's Women's Shelter
- Ontario Works/Pathways
- Huron County Social Services
- Housing/Homelessness Committee
- Poverty to Prosperity

#### Crime

- Victim Services Huron
- Probation and Parole
- OPP
- H/P Human Services Justice Coordinating Committee
- DART
- Huron Perth Situation Table
- Betamarsh

#### Medical

- Huron County Health Unit
- AMGH
- Exeter, Clinton, Wingham Hospitals
- Medical Clinics
- EMS
- Home and Community Care
- VON
- Family Health Team

#### Children/Youth

- Rural Response for Healthy Children
- Salvation Army – Youth/Restorative Justice
- H/P Centre for Children and Youth
- Children's Aid Society
- Huron County Social Services
- Safe Homes for Youth

#### Mental Health

- CMHA Huron Perth
- United Way - Mental Health
- AMGH - Psych Dept.
- H/P Addiction and Mental Health Alliance
- Choices for Change

#### Under 30 Advisory

- Community representatives under the age of 30

#### Evaluation Advisory

- Huron Perth Public Health
- Papineau Consulting
- Municipal Council Members
- Municipal Staff
- Economic Development



## Phase Two: Subcommittees

During Phase Two, several Subcommittees were struck and tasked with taking a deep dive into specific risk areas of focus. These Subcommittees/risk areas included:

- **Education**
- **Seniors/Adults with Disabilities**
- **Poverty and Housing**
- **Crime**
- **Medical and Physical Health**
- **Children and Youth**
- **Mental Health**
- **Addictions**

Two additional Subcommittees were established: an Evaluation Action Team and an Under 30 Advisory Committee. The Evaluation Action Team was tasked with identifying local data sources and potential indicators to measure implementation. The Under 30 Advisory Committee was established to ensure that Huron County youth needs and perspectives were of particular focus.



## Phase Three: Advisory Committee

The Huron CSWB Advisory Committee had a broad mandate to apply a cross-sector, interdisciplinary lens to known, emergent, and anticipated community and system-level issues. This diverse Advisory Committee came together with cross-sector representation to identify and reduce risk factors that can contribute to individuals engaging in or becoming victims of crime. Working together is not a new approach for the nine municipalities in Huron; however, the CSWB planning process expanded on collective impact, cross-sector structures, and processes in place to leverage the best possible outcomes in improving safety and well-being of all residents.

The Advisory Committee identified that the Huron CSWB Plan should focus its actions in the areas of prevention and social development, while ensuring greater coordination, collaboration, and resource sharing.

Representatives included leaders from the following sectors:

- Economic Development and Immigration Partnership Network
- Social Services
- Housing and Homelessness
- Poverty and Income
- Huron Perth Public Health
- Mental Health
- Addictions/Substance Use
- Medical
- Emergency Services
- Police
- Education and Employment
- Healthy Child Development
- Domestic and Family Violence
- Seniors
- Disabilities and Neurodivergent
- Physical Health

## Phase Four: Public Consultations and Stakeholder Interviews

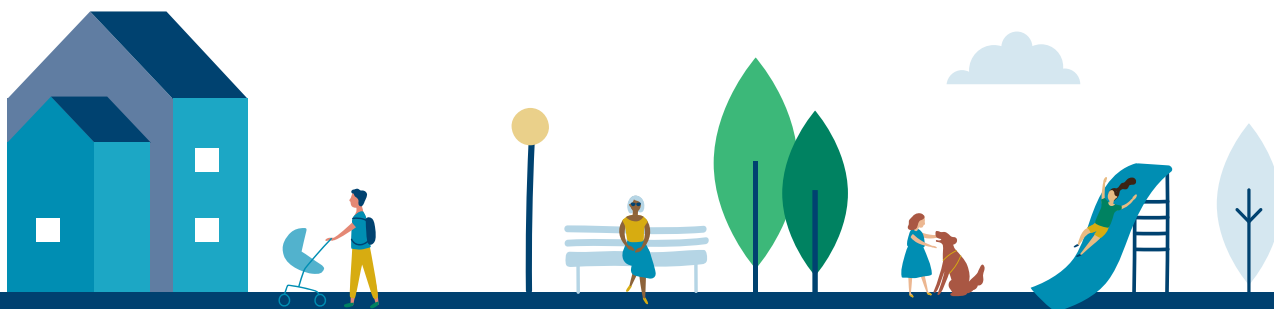
To help identify local risks, partners involved in the development of the CSWB Plan in Huron conducted wide-ranging public consultations seeking perspectives on experiences, priority areas, challenges, and strategies for solutions. Service providers, youth, families, and other stakeholders were engaged through this process. In total, more than 1,500 survey responses, consultations, and discussions were analyzed to identify perceptions and feelings of community safety and well-being in Huron. Consultation work also sought to identify work already underway in Huron to address specific issues, to avoid duplication, identify strengths, resources, best practices, and capture opportunities for future action. The following is an overview of consultations.

**Online Residential Survey:** the CSWB Advisory Committee partnered with the Canadian Municipal Network on Crime to create an Online Residential Survey to understand Huron residents' current feelings of safety and well-being. The aim of the survey was to both understand perceptions and subsequently focus on local actions that may improve quality-of-life-for all. The survey included questions about day-to-day life, health, education, employment, safety, recreation, and leisure activities, as well as thoughts on living, working, and playing in Huron. Through this survey, Huron residents were able to share experiences that help shape daily life, identify community priorities, and indicate where changes may be most needed to support community safety and well-being.

**Community Consultations:** four engagement tactics were employed for local community consultations.

- Libraries across Huron conducted a three-month long **community narrative project** in 2019. This project involved conducting street interviews with community members that discussed aspirations, concerns, and specific issues identified by participants. This information was informative for verifying / ground-truthing survey data and literature reviewed.
- Several **virtual online public consultations** were hosted via digital platforms.
- Virtual **focus group discussions** with service organizations, community committees, youth, and one-on-one interviews were conducted on an ongoing basis during Plan development to identify priority areas, strategies, and outcomes.
- Finally, an **Under 30 Advisory Committee** was developed to ensure a youth voice was reflected in the Huron CSWB Plan. Through the Committee, additional efforts were made to engage youth to identify priority areas and review potential outcomes.

In the section that follows, Huron's approach to community safety and well-being is discussed. This approach is based on the Ontario CSWB Framework and focuses primarily on social development and prevention and provides a conceptual lens for addressing risk in Huron based on collective action, social determinants of health, and collective impact.



## SECTION 4:

# Huron's Approach to Community Safety and Well-Being



## Ontario Community Safety and Well-Being Framework

The Ministry of the Solicitor General developed the Ontario Community Safety and Well-Being Planning Framework that was utilized by the Huron CSWB Plan Advisory Committee to advance a comprehensive approach for mitigating harm and promoting community safety and well-being.<sup>13</sup> This Framework is based on the definition of CSWB as being: “a sustainable state where everyone in the community is safe, feels a sense of belonging, has opportunities to engage and participate, and where individuals and families are able to meet their needs for education, healthcare, food, housing, income, and social and cultural expression.”<sup>14</sup> Long-term collaborative efforts are needed to realize this definition of CSWB and the Ontario CSWB Framework and its four nested rings illustrate the interconnectedness of safety and well-being.





While planning work should focus on all four of these category rings, particular attention should be focused on the two outer rings: social development and prevention.

These two rings, in addition with risk intervention, have the greatest potential to reduce risk 'upstream' in communities and reduce potential for harms occurring in the first place.

### Social Development

Promoting and maintaining community safety and well-being, where a wide range of sectors, agencies and organizations bring different perspectives and expertise to the table to address complex social issues, like poverty, from every angle, ensuring all community members are aware of services available to them and can access those resources with ease.

### Risk Intervention

Mitigating situations of elevated risk, where multiple sectors work together to prevent an incident, whether it is a crime, victimization or harm, from occurring, while reducing the need for, and systemic reliance on, incident response in order to increase access to and confidence in social supports, and decrease victimization rates and the number of emergency room visits.

### Prevention

Proactively reducing identified risks and implementing evidence-based situational measures, policies or programs to reduce locally-identified priority risks to community safety and well-being before they result in crime, victimization and/or harm, where people participate more in risk-based programs, feel safe and less fearful, and are more confident in their own abilities to prevent harm.

### Incident Response

Critical and non-critical incident response, or what is traditionally thought of when referring to crime and safety, including service responses such as police, fire, emergency medical services, child welfare organizations removing a child from their home, a person being apprehended under the Mental Health Act, or a school principal expelling a student.



The Huron CSWB Plan focuses primarily on social development and prevention, but also recognizes the importance of risk intervention work and the need for incident response resources.

- **Social Development** is about protecting and maintaining community safety and well-being. Long-term, sustained, upstream investments are measures to improve social determinants of health. A range of sectors, agencies, and groups work collaboratively to address complex issues to reduce risk.
- **Prevention** is about taking proactive steps to reduce risks that have been identified. Policies, programs, and other supports should be implemented to address local risks *before* they result in crime, victimization, and/or harm.
- **Risk Intervention** is about mitigating situations where there is an elevated risk of harm that may occur and intervening/preventing is just before it occurs.
- **Incident Response** is about responding to critical and non-critical incidences and situations that arise, such as crimes committed. Incident response efforts most closely fall within the scope of policing and first line responder duties.

By focusing on social development and prevention in Huron, it is envisioned that the need for risk intervention and, ultimately, incidence response, will be reduced.

## A Systems Approach to Enhancing Community Safety and Well-Being in Huron

In addition to utilizing the Ontario CSWB Framework discussed above, the Huron CSWB Plan utilizes several concepts and lenses to ensure that we are working together as effectively, transparently, and productively as possible to support community safety and well-being in the region.

Each of the nine municipalities and sub-regions in Huron have unique qualities and bring diverse strengths and resources. As the CSWB plan was being developed, it was found that there are shared concerns and risks emerging in communities, including homelessness, mental health, and addiction issues that require a collective approach to effectively address, as no one community would be able to solve emerging issues on their own.



Our approach to working together is based upon the following:

## Collective Impact

Partners of the Huron CSWB Plan are committed to utilizing a collective impact approach, which brings people together in a structured way to work towards a common agenda and plan of action to address complex social problems.<sup>15</sup> The collective impact approach is characterized by five core elements that facilitate effective cross-sector collaboration:

1. **Common Agenda:** All participants have a shared vision for change that includes a common understanding of the problem and joint approach to problem solving through agreed-upon actions.
2. **Shared Measurement Systems:** All participants agree on how to measure and report on progress, with a short list of common indicators identified to drive learning and improvement.
3. **Mutually Reinforcing Activities:** A diverse set of stakeholders, typically across sectors, coordinate a set of differential and mutually reinforcing activities.
4. **Continuous Communication:** All participants are engaged in frequent, structured communication to build trust, assure mutual objectives, and create common motivation.
5. **Backbone Support:** Dedicated staff provide support and key functions for the sustained operation of the collective impact initiative.

## Equity

Equity refers to fair, just, and respectful treatment of all, recognizing the need to treat people differently depending on their needs and circumstances. Equity means putting in place policies and allocating resources so that people with fewer resources and those who face exclusion and discrimination (e.g. on the grounds of race, sex, gender, age, disability, or income) realize improvements in their health and living conditions. Equity also involves removing barriers for people who experience historic and current disadvantages and for under-represented and marginalized groups.<sup>16</sup> Systemic barriers and historic disadvantages hinder the ability of marginalized populations to feel safe and live to their full potential. As part of our approach to Plan development, the Huron CSWB Advisory Committee has considered how we can integrate anti-racist,<sup>17</sup> anti-oppressive,<sup>18</sup> and culturally safe<sup>19</sup> approaches into all our work.<sup>20, 21</sup>

## Social Determinants of Health

The conditions in which people are born, grow, work, live, and age influence their overall health and well-being. These conditions, known as the social determinants of health, include social and economic factors that can positively or negatively influence health outcomes.<sup>22</sup> The social determinants of health include income and income distribution, education, employment, job security and working conditions, early childhood development, food security, housing, social inclusion, social safety network, health services, Aboriginal status/ Indigeneity, gender, sexual orientation, race, immigration status, and disability. Factors beyond the control of individuals can influence their well-being, impacting the types of preventive and upstream measures that are needed to influence and improve population health.

## Place-Based

A place-based approach means focusing resources and attention on particular geographic areas or sub-groups of the population where there are concentrations of issues to be addressed. Such an approach compliments existing universal programs or strategies.<sup>23</sup> For example, focusing on a specific neighbourhood or community to better understand the local context and design programs with community members. This approach recognizes that community safety and well-being is not a 'one size fits all' issue and emphasizes assets and strengths of a local community. A place-based approach will be applied to certain strategies and implementation considerations of the Huron CSWB Plan when relevant.

Issues impacting community safety and well-being in Huron are top of mind for community partners. These issues are often complex, systemic, and require collaborative efforts and action across multiple stakeholders at the same time to effectively address concerns. By taking a collective impact approach, we can better understand issues by working together and collaboratively planning and actioning processes to respond to a wide range of community and system level issues.



**The key elements and functions of this approach include:**

- Focusing on social development and prevention actions while also ensuring greater coordination, collaboration, and sharing of resources within the risk mitigation and incident response rings (upstream interventions);
- Focusing on emergent and anticipated community and system level issues/gaps that negatively impact vulnerable people and result in an increased demand on emergency and crisis-driven services (downstream interventions);
- Convening leaders from organizations in the region;
- Anticipating and identifying issues and services by exploring opportunities to enhance data collection and knowledge sharing;
- Ensuring that Huron is response-ready when emergent issues are identified;
- Working to achieve greater coordination between existing issue and planning tables and support consolidation where appropriate;
- Strengthening how the community plans and deploys resources to address priority issues; and,
- Creating opportunities to align resources and efforts to achieve collective impact for the identified community safety and well-being priorities.

This Plan emphasizes social development and prevention priorities to address issues in a proactive, upstream manner that may in turn mitigate increased demand for emergency and crisis-driven services downstream. This collective action approach is also flexible and open to responding to all issues and/or risk factors that impact community safety and well-being, particularly emergent issues. Collective action is about mobilizing resources and expertise and pivoting when needed to meet the needs of vulnerable Huron residents. Another important tenet of this approach is transparency in how issues are identified and actioned.

## Collective Action: How Do We Identify Issues?

There are several steps involved in identifying issues related to community safety and well-being within a collective action approach. These steps and how they were followed in the Huron CSWB Plan development process are outlined below.

**1 Listen:** community safety and well-being issues were identified initially through the various Subcommittees established, ongoing engagement with community groups, other levels of government, and the Advisory Committee. Local partners are often most aware of on-the-ground issues and realities and it is important to listen to concerns and lived experiences.

**2 Follow the Evidence:** it is important that emerging research, reports, data, and statistics are reviewed and analyzed in relation to information learned through consultations. A wide-ranging environmental scan was conducted as part of Plan development that further substantiates priority areas identified.

**3 Validate:** with potential issues identified and supporting evidence gathered, the next step is to examine these issues in the context of the Huron region more broadly. Several criteria were considered:

- Is the issue supported by data/evidence?
- Does achieving a desired outcome require a collaborative or multi-sector approach?
- If the issue is not addressed, is there a risk to community safety or well-being?
- Has input been sought from people with lived experience of the issue under consideration?
- Is a group or organization well-positioned to successfully address the issue within its current capacity or resources?
- Does the issue require a broader community or system-level response? (i.e. the issue must be beyond the scale of an individual or family).
- Is the issue of a size and scope that is actionable by community partners?

**4 Prioritize and Consult:** with issues identified and validated, the next step is to prioritize issues and themes, as well as to consult with the public and other stakeholders to establish goals, strategies, and outcomes to address risks and issues related to community safety and well-being in Huron.

Through the Online Residential Survey and community consultations that occurred throughout the planning process, several key themes emerged that would form the basis of Priority Areas that have been established.



## SECTION 5:

## Priority Areas For Action



Utilizing survey and consultation findings to identify key themes ([Appendix C](#)), supplemented by a review of the literature and focus group discussions, four Priority Areas have been established to address community safety and well-being in Huron County: Mental Health and Addictions; Housing and Homelessness; Domestic and Family Violence; and Community Safety and Security.

This section begins by providing an overview of key themes identified through public consultations that informed Priority Areas identified. The four Priority Areas are then discussed, each presenting research highlights and Huron community perceptions as identified through the survey and consultation. The section concludes by discussing priority populations in Huron and the importance of shared decision-making that reflects our diversity in terms of achieving long-term success.

## Key Themes from Public Consultations

### Interconnectedness

The interconnectedness of issues like poverty and income directly impact housing, mental health, and domestic violence is recognized by Huron residents and service providers. It is important that systems, too, are interconnected to ensure coordination and integration for improved access to services and programs in the region.

### Integration

Entry pathways into services and navigation within systems and programs in the region should be simplified. Better integration is needed to minimize victimization and to enable story-telling once services are accessed by residents.



### Youth

Many planning and development decisions in Huron are made without youth participation. Existing youth communities should be empowered by creating safe spaces for dialogue to address stigmas associated with priority areas. Diverse experiences of Huron youth inform how they connect to safety and well-being issues and underscores the need to engage youth to co-create messages and understand how to adjust messages for different audiences.

### Prevention

It is generally acknowledged by Huron residents and service providers that prevention is the most cost-effective approach for minimizing risk and issues related to community safety and well-being. Addressing risk before issues emerge is key for healthier communities and residents.

### Advocacy

The chronic underfunding of rural community mental health, addiction, homelessness, and other social issues has created a situation in which there are few support options available for Huron residents. Options that are available often have lengthy wait times that impact emergency room visit numbers, police responses, lost workdays impacting income, and so forth. Collective advocacy for greater awareness of issues and for adequate funding will help increase community capacity to meet existing and growing demands/needs.



### Holism

To address the complexity and interconnectedness of issues identified, a holistic community approach is needed that enables continuous learning and knowledge development about current and emergent issues. More voices need to be brought to the table more often to ensure supports developed meet needs and that stigmas are decreased.

### Communication

Continuous communication, engagement, and management is needed. Dialogue amongst community partners is essential to address community safety and well-being issues in Huron. Strategic partnerships are critical for a successful future.

### Data

Data, indicators, and measurement are key to monitor progress and measure success. Working together to identify and collect local data and identifying shared metrics will help Huron community partners to avoid duplication and build greater data literacy within the region.



## Priority Populations in Huron

There are many different groups within Huron that experience a disproportionate burden of inequities, leading to differences in socio-economic outcomes. These inequities are not due to personal fault or responsibility; rather, many are largely avoidable. Social inequality and social disadvantage occur when resources are unevenly distributed. Equality means that all people can reach their full potential without disadvantage due to social position or other socially determined circumstance, such as ability, age, culture, ethnicity, family status, gender, language, race, religion, sex, social class, or socio-economic status. Many differences among people and groups are socially produced, unfair, and/or unjust because opportunities for safety, well-being, and health are limited due to systemic/social barriers.



Individuals and/or groups in Huron identified as more vulnerable to social, economic and/or health related risk factors are:

- Seniors
- People experiencing mental health and/or addiction challenges
- Lesbian, gay, bisexual, trans/transgender, queer or questioning people and other sexuality and gender diverse people and/or intersex people (LGBTQ2+)
- People of low socio-economic status
- People who are homeless or precariously housed
- Newcomer, minority populations, culturally and linguistically diverse
- People with disability
- Children and youth
- People who are more isolated or limited social networks
- Women and children in abusive situations

The needs of each individual and group are diverse. There is no one-size-fits-all approach to improving community safety and well-being. Goals, strategies, and outcomes need to be inclusive and reflective of such diversity. Shared decision-making, strategic partnerships, and involving people with lived experience at the heart of policy development and implementation are key to creating meaningful change.

# Priority Area 1: Mental Health and Addictions



Mental health is a state of well-being, in which an individual realizes one's potential. Mental health is about *thriving*—enjoying life, having a sense of purpose, strong relationships, feeling connected to others, and managing life's highs and lows. 'Good' mental health might look different from one person to another. Achieving and maintaining good mental health is not a one-person journey. The settings and situations that individuals find themselves in, as well as people interacted with, can impact mental health and well-being. To ensure individual well-being, mental health must be a common theme and priority in every workplace, school, and neighbourhood in Huron. Good mental health is the lifeblood running through the veins of communities that enables resilience, confidence, and connections.

Individual family environments and social and economic circumstances influence the prevalence of poor mental health, as well as substance use disorders and/or addictions. Intersecting factors can include childhood trauma and other social determinants of health. Mental health and addiction are interrelated issues for many in Huron and it is important to recognize this.

## Research Highlights

The Mental Health Commission of Canada estimates that the economic cost of mental illness nationally is around **\$51 billion** per year, which includes health care costs, low productivity, and impacts on health-related quality of life.<sup>24, 25</sup>

In Ontario, the annual cost of alcohol-related health care, law enforcement, corrections, lost productivity, and other problems is estimated to be at least **\$5 billion**.<sup>26</sup>

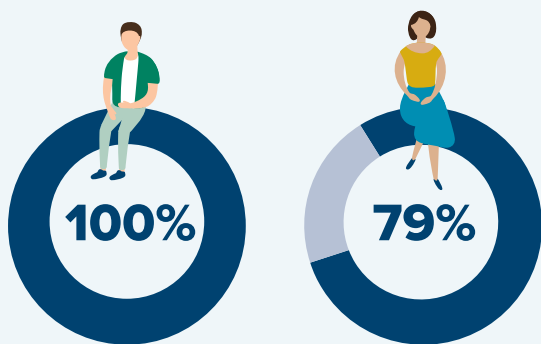
By the time Canadians reach 40 years of age, **1 in 2** have—or have had—a mental illness.<sup>27</sup>

**24,000 people** in Huron Perth<sup>28</sup> could benefit from some level of mental health and addiction services.

Police data for Huron shows **an increase in alcohol and drug occurrences** in 2020 from previous years.



There has been a **26% increase of reportable mental health occurrences** dealt with by front line officers in Huron year-over-year (2020 to 2021).



A 2020 Huron Perth Residential Survey reported a **100% increase in males** and **79% increase in females** aged 18-29 who reported poor mental health.<sup>29</sup>

Police data shows a reported **increase in overall mental health acts** in 2020 compared to previous years.

Mental health and addiction services are in high demand for residents and long wait times for services increases usage of hospitals and law enforcement.

There were **66 emergency department visits for opioid overdose** in Huron in 2019, an increase from 40 in 2018.<sup>30</sup>

## Community Perception

- Mental Health and addiction ranked the highest priority area across the region.
- There is a lack of coordination and it is hard to find services and supports.
- Residential treatment needed for addictions.
- Mental health should be integrated into schools and educate children younger.
- Open dialogue and transparency is needed to reduce stigmas.
- Streamline and coordinate services.
- Advocate for increased funding.
- Infrastructure resources are needed.
- Move from incident response and crisis to prevention.
- Proper diagnosis and faster sustained treatment required.
- Mental health and addictions are often the symptom not the cause.
- Lifespan model of services would be beneficial. (i.e. post-treatment supports and services)
- Specialized services for addictions and mental health needed.
- Have more social services available for those that cannot pay privately.



## Actions

### MENTAL HEALTH AND ADDICTIONS

Intervention	Goal	Strategies
Social Development	Improve access to mental health and addiction services in Huron County.	Transform pathways for timely and appropriate mental health and addiction supports for those who need them (System Navigation, one door approach: all services within a sector are aware of one another and agree to share data).
		Improve service coordination amongst diverse stakeholders to support and simplify pathways utilizing a navigator. A navigator is assigned to each participant who follows them through the process of care, and there is also a team of experts to help collaborate on that care. They have wide knowledge about the types of resources available and how best to access them.
Social Development	Support the work of implementing initiatives in the Roadmap to Wellness to reduce barriers to access.	Adopt standardized processes for referrals. Utilize collaborative care plans, coordinated discharge plans, and support improved communications between service providers, Emergency Department/Hospital diversion, and digital health records.
		Explore feasibility of the following services: <ul style="list-style-type: none"> <li>• Centralized intake</li> <li>• Digital health and virtual care offerings</li> <li>• Co-locating services, community hubs, and satellite locations in smaller population centres</li> <li>• Mobile and outreach service delivery</li> </ul>
Prevention	Increase Mental Health and Addictions literacy/awareness.	Create effective, efficient, and digital training tools for implementation to prevent the need for Mental Health and Addiction services.
		Expand overall health literacy including Mental Health and Addictions training provided by the Human Services & Justice Coordinating Committee to include other emergency responders, as well as primary care, judicial system, long-term care, home, and community care providers.
Incident Response	Optimize emergency response by enhancing supports for mental health.	Support Mobile Crisis Rapid Response where ongoing monitoring of needs and challenges are identified.
		Utilize mental health and addiction professionals to defuse and de-escalate crisis situations.
		Provide responses to Mental Health and Addictions issues in a timely manner with specialized services that meet immediate needs.

See [Appendix D](#): List of Community Activities addressing Mental Health and Addictions.

## Priority Area 2: Housing Stability and Homelessness



Housing is a fundamental element in the social determinants of health and includes access, availability, affordability, quality, and homelessness. Recently, housing prices in Huron have rapidly increased—in many cases prices have doubled. At the same time, housing supply, especially affordable housing for both rental and ownership, is almost non-existent. Many Huron residents, including young families, low-income earners, and seniors are now potentially unable to afford to keep living in the community.

Canada's first *National Housing Strategy Act*<sup>31</sup> declares that adequate housing is a fundamental human right affirmed in international law. It recognizes that adequate housing is essential to a person's inherent dignity and well-being and to building healthy, sustainable communities for all.<sup>32</sup>

Housing is considered “affordable” if it costs less than 30% of a household's before-tax income (shelter cost-income ratio). The ratio applies to housing provided by the private, public, and non-profit sectors and includes all forms of housing tenure: rental, ownership, and co-operative ownership, as well as temporary and permanent housing. Given the current context in Huron with housing affordability and shifting demographics, it is important that we continue to approach housing through the lens of a continuum that is based on providing adequate, affordable, and accessible housing for all.

Homelessness is not a choice – it's about a lack of choice. It's about not having access to the resources to prevent falling into the current of homelessness, a current so powerful that it cannot be escaped alone.<sup>33</sup>

### HOUSING SPECTRUM





# \$504,000

is the estimated median house price in Huron as of early 2021 and are rising.<sup>34</sup>



A national housing deficit and low vacancy rates have caused rents to jump.<sup>40</sup> The average **two-bedroom rent** across major Canadian CMAs **increased by 3.6%** to \$1,165—making average rents unaffordable.

## Research Highlights

Huron County has a Long-Term Affordable Housing and Homelessness Plan. Recently a 5-year review<sup>35</sup> was completed that looks at ending homelessness, system coordination, and expanding access to affordable housing, including housing with supports.

An individual accessing Ontario Works would need to **spend 85% of their monthly income on shelter** in Huron County.<sup>36, 37</sup>

Costs of living (e.g. hydro, taxes, and groceries) are increasing and fewer than half of Huron residents make a living wage. A recent report **estimates the living wage for Huron County to be \$17.55 per hour**. With such a sizable population not earning a living wage, many young families and low-income earners are unable to afford housing.<sup>38</sup>

During a one-day point-in-time-count in 2018, it was **identified that approximately 100 people in Huron were homeless**; this number does not account for those who remain hidden in their homelessness such as couch surfing or those who have left the community to seek emergency shelter in urban communities. Additionally, others who were not counted include people that are precariously housed, or facing other circumstances that place them at-risk of becoming homeless or being evicted.

Canada spends more than **\$30 billion annually on social service programs for the homeless**.<sup>39</sup> Homelessness is often caused by traumatic experiences, crises, violent situations and/or other related mental health, mental illness, drug, and alcohol addictions.



## Community Perceptions

- More diverse housing options are needed.
- Sense of stagnation in housing market—stronger market regulation required.
- Innovation in housing development, partnerships, and collaboration with developers needed for collective impact.
- Engaging developers and private land sale opportunities for public use where possible.
- Increased subsidies to improve affordability are needed.
- Feeling that Huron County Official Plan Review will help to provide greater options for homeowners.



## Action

### HOUSING STABILITY AND HOMELESSNESS

Intervention	Goal	Strategies
Prevention	Coordinate efforts to reduce homelessness and prevent eviction.	Establish a bridge of supports to tenants and landlords to decrease evictions.
		Improve data collection, management, and reporting practices for non-market housing and supports.
Risk Intervention	Public awareness of the housing spectrum and importance of housing for all is increased.	Develop a communications strategy and public awareness campaign to educate Huron residents about the value of supportive / social housing to build local consensus.

See [Appendix D](#): List of Community Activities addressing Housing Stability and Homelessness.

## Priority Area 3: Domestic and Family Violence



Domestic violence is identified as violence in intimate relationships, including those between the opposite-sex and same-sex partners. Relationships vary in duration and legal formality and encompass current and former dating partners, common-law, and married couples. Although both women and men can be victims of domestic violence, the overwhelming majority of domestic violence involves men abusing women.<sup>41</sup>

Domestic violence crimes are often committed in a context where there is a pattern of assaultive and controlling behaviour. This violence can involve physical assault, and emotional, psychological, and sexual abuse. It can also include threats to harm past or present partners, children, other family members, pets, and property. Violence is used to intimidate, humiliate, or frighten victims, or to make them feel powerless. Domestic violence may include a single act of abuse or several acts, which may appear minor or trivial when viewed in isolation, but collectively form a pattern that amounts to abuse.<sup>42</sup>

Family violence is defined as any form of abuse or neglect that a child or adult experiences from a family member, or from someone with whom they have an intimate relationship.<sup>43</sup> Exposure to violence and experiences of abuse can lead to poor physical and mental health outcomes and potentially lead to injury or even death.<sup>44</sup>

An intersection of individual, family, community, and societal factors can influence whether an individual experiences family violence.<sup>45</sup> For example, a history of child abuse or neglect, substance use, family conflict, poverty, and gender norms can all contribute to the risk of family violence.

An intersection of individual, family, community, and societal factors can influence whether an individual experiences family violence.

## Research Highlights

Trauma and adverse childhood experiences (such as abuse and neglect) can be both a risk factor and outcome. Children exposed to intimate partner violence are more likely to perpetrate or be victims of intimate partner violence as adults.<sup>46</sup>

Community Safety and Well-Being Community survey results suggest there are significant differences between sense of safety and security in Huron by gender and age, with **women feeling less safe than men** and youth under the age of 24 feeling less safe than those over 25.

Survey results also indicate that many respondents feel multiple sectors play a role in keeping Huron safe — not just police (e.g. mental health services, social services, schools, community services, employment services, and hospitals).

Crisis supports are offered by Victim Services, Huron-Perth Centre and Huron Women's Shelter 1049.<sup>47</sup>

Trends identified include increases in domestic violence concerns as a result of COVID-19 measures, isolation contributing to increased elder abuse; and longer shelter stays due to increased risk of violence.<sup>48</sup>



**918 calls**  
made in 2019 to  
the Children's  
Aid Society

Children's Aid Society  
Data had 1,127 calls in 2019  
and 918 calls in 2020 from  
concerned citizens about  
children who might need  
protection.

Youth in and from child  
welfare care also have  
greater involvement in the  
youth justice system and  
are more likely to become  
homeless.<sup>49</sup>

## Community Perceptions

- Extended training needed for emergency services to respond to domestic and family violence incidences.
- Education on family violence should be delivered earlier in schools.
- A culture shift needed to imbue a greater sense of gender equity into communities.
- More training for police and the judicial system (e.g. lawyers, judges, etc.) is needed to support victims of domestic and family violence.
- Awareness and education should look at the whole family and remove the oneness on the gender roles specifically.

## Action

### DOMESTIC AND FAMILY VIOLENCE

Intervention	Goal	Strategies
Social Development	Increase the understanding and awareness of domestic and family violence as an issue.	Develop educational on-line tools that are accessible, appropriate, timely, and regularly updated and supported.
		Develop education and awareness campaign on family and intimate partner violence, for: <ul style="list-style-type: none"> <li>• Public use in workplace training; and,</li> <li>• A youth friendly educational program for school aged Huron residents.</li> </ul>
Prevention	The vision for Child Welfare in Ontario is widely accepted in Huron County.	Develop a made-in-Huron approach to enhance lifelong supports provided to youth exiting care and enhance local community collaboration to prevent and support children, youth, and families from accessing child welfare services.
		Support the new vision for Child Welfare in Ontario focussing on prevention, early intervention, and supporting children, youth, and families from marginalized communities.
Risk Intervention	Learn from and support domestic and family violence responses during times of disruption, particularly during pandemic and recovery.	Develop a Huron resiliency strategy to better prepare for disruption (i.e. pandemic) to ensure continued services are not interrupted.

See [Appendix D](#): List of Community Activities addressing Domestic and Family Violence.



## Priority Area 4: Community Security



This priority area includes the ability to meet basic needs, ability to enjoy life and participate in leisure activities, accessibility to transportation, having a sense of belonging, and being free from crime such as human trafficking, theft, assaults, and break and enter, and drug trafficking, as discussed by community stakeholders.

Security measures can include things like observation and monitoring (i.e. ‘eyes on the street’) and strategies such as Crime Prevention through Environmental Design (CPTED) that seeks to understand how the built environment can better promote a sense of safety and security. For extended periods during the COVID-19 pandemic, public health measures have restricted the ability of individuals to be outside of their residences. Beyond the sense of isolation that can come from such restrictions, they have also limited people’s ability to gather in public spaces or frequent other popular areas.

Over time, perception of a formerly ‘safe’ place or space can shift due to having a different ‘feel’. Lack of safety and security, whether risk is real or perceived, can affect economic growth and investment in communities. An important component of this Priority Area is to build the capacity of existing systems, services, and initiatives to effectively engage the community and to ensure that community members feel ‘free from fear’ in Huron.

When we consider the diversity of our community—ancestry, ability, age, country of origin, culture, gender, income, language, race, and sexual orientation—perception of safety and security can vary quite significantly, as can the feeling of belonging. Huron County must



recognize our diversity that exists, examine the accessibility of services, and ensure inclusion in our systems to ensure safety and security for everyone.

However, community security can also focus on changing the underlying social conditions of children and youth through initiatives such as nurse visits to “at risk” families with infants, parenting classes, availability of recreational programs, and a focus on social competency skills in school, to name just a few. All of these initiatives have been found to decrease crime.<sup>50</sup>

A report by the National Council on Welfare on the cost of poverty identified incarceration of low-income offenders as a major cost to society. Low-income people are more likely to be arrested, detained without bail, jailed, and given the harshest sentences.<sup>51</sup> Improving family incomes can have a positive effect on reducing crime. A Canadian Council on Social Development study showed that a child’s risk of poor outcomes dramatically diminished as family income reached \$30,000, and the risk diminished even further as family income reached \$40,000.<sup>52</sup>



During times of economic distress, people have heightened awareness of and sensitivity to crime and the perception of rising crime in their community. During the COVID-19 pandemic, individuals have spent much more time within their neighbourhoods and at the community level. With many at home, preventative measures

to protect homes and neighbourhoods are required. While no community is immune to crime, working with neighbours, family members, and others to create a sense of community and safety can be key for combating crime—both real and perceived.

## Research Highlights

### Top 10 reasons the Ontario Provincial Police were called:<sup>53</sup>

1. Traffic complaint/hazard, enforcement
2. No voice contact/unintentional calls
3. Motor vehicle collision
4. Request for OPP assistance
5. Alarm
6. Domestic dispute
7. Theft
8. Mental health
9. Family dispute
10. Suspicious person



**95% of the 2.1 million calls to OPP PCCs were answered in 12 seconds of less.**

Crime Prevention through Environmental Design (CPTED) is based on the principle that the built environment can and does influence people's behavior and that effective design can reduce the incidence and fear of crime. Building design, landscaping, lighting, access control, and creating a sense of ownership are all elements of design that can affect behavior and incidences/sense of crime.<sup>54</sup>

Isolation and lack of connectedness in one's older adult years can have economic, social, physical, and mental health impacts. As Huron's older adult population continues to grow, it is important to take steps to build aging-friendly communities that foster a strong sense of belonging, and to support those who are most at-risk of poor outcomes due to a lack of social support.

There were **21,141 food bank and mobile food bank visits** in 2020.<sup>55</sup>

Over 600 people in Huron Perth completed the **Discrimination Survey**<sup>56</sup> in 2021. The respondents experienced the following types of discrimination or mistreatment in the past three years:

- Inappropriate jokes
- Derogatory language
- Verbal threat
- Verbal abuse
- Physical threat
- Physical abuse
- Damaged property



**Inappropriate jokes** is the most common type of discrimination/mistreatment. **56% of those who self identified as Indigenous and 67% of those who identified as a visible minority** experienced it in Huron Perth.

The second highest ranking form of discrimination/mistreatment is derogatory language.

## Community Perceptions

- Homelessness and mental health incidences seem to be more prevalent (unpredictable behaviours, wandering).
- More instances drug activity, drug abuse, addiction problems.
- Lack of community engagement and sense of belonging.
- Increased feeling of isolation, lack of social networks (access to 'third spaces'/transformation of public spaces).
- Greater sense of feeling unsafe walking down the street.
- Being female, young, senior, single changes experiences of places and spaces in Huron.
- Access and wait times for health services need to be improved.
- Huron residents reporting a strong sense of community belonging also report better mental health compared to those who did not have a strong sense of belonging.



## Action

### COMMUNITY SECURITY

Intervention	Goal	Strategies
<b>Social Development</b>	Create welcoming and inclusive communities in Huron County.	Develop a Diversity, Equity, and Inclusion Strategy for Huron County*. All nine lower-tier municipalities work together to enhance welcomeness of communities ( <a href="#">Appendix E</a> ). *Consider utilizing the City of Ottawa's Equity and Inclusion Lens.
<b>Prevention</b>	Community cohesion and feelings of belonging are increased among those that are isolated and/or new to community.	Engage seniors, youth, those with disabilities, language barriers, and other priority populations to address isolation and build greater community connectedness.
<b>Prevention</b>	Increase understanding and awareness of Diversity, Equity, and Inclusion. <sup>57</sup>	Develop awareness and educational tools both virtually and in-person for public use in the workplace. Consider beginning with all leadership and management staff to create more positive and respectful environments and improve delivery of services.

See [Appendix D](#): List of Community Activities addressing Community Security.

## SECTION 6: Evaluation Matrix



Through development of this Plan, local surveys, research, data, and reports were collected from across the region. An Evaluation Action Team was also established to collectively determine what success looks like, what measurements are needed, and what data is available to monitor potential impacts of plan implementation.

### **Two themes emerged out of Evaluation Action Team discussions:**

- 1) that local data is important and data gaps should be addressed where possible; and
- 2) the Plan should focus on process indicators over outcome indicators at this time to best support implementation.



Over the long-term and as this Plan evolves, outcome indicators will become more important to measuring the success of goals and strategies. A major difference between process and outcome indicators is that process indicators are action-oriented and tend to be yes/no evaluations as to whether a process has been initiated or not. In contrast, outcome indicators are used to evaluate whether processes are having the desired impact at the community and regional scale. Outcome indicators are effective for measuring success of processes when observed over longer time periods. As the Huron CSWB Plan is a new initiative in the region, process indicators will be important during the first phases of Plan implementation. Over time, and as processes and initiatives are developed based on this Plan, tracking outcome indicators will become more important. As part of Plan development, a list of potential outcome measures has been compiled across several thematic areas and can be found in [Appendix F](#).



To support Plan implementation, an evaluation matrix template has been developed (see [Appendix G](#)). It is envisioned that working groups, Action Tables, committees, or other organizations working to implement this Plan will work together to populate matrices for goals and strategies. A sample evaluation matrix is presented on the opposite page to illustrate how evaluation can be integrated into Plan implementation. There are several questions that should also be engaged with during the development of an evaluation matrix:

- Is the goal of the intervention clear?
- Does the strategy clearly connect to the goal? Is there a clear action identified? Does the strategy have a temporal dimension? (i.e., should be complete within 6 months).
- Who is providing backbone support? Who is leading?
- Who should be involved with this strategy? (i.e., partner mapping).
- What resources are needed for strategy success? What gaps might exist? (i.e., knowledge, funding).
- What data do we need to make informed decisions or to track long-term outcomes?
- What happens after the strategy or action has been accomplished / implemented? (i.e., wind down).

## Transitioning from Process to Outcome Indicators

As this Plan is implemented and strategies are put into action, a shift in focus from process indicators (i.e. are we doing what we said we would?) to outcome indicators is recommended (i.e., is what we did/are doing having the community impact we would like?). For example, a goal may be to reduce homelessness in the region and a strategy could be to provide wrap-around services to those vulnerable to eviction or other dimensions of housing instability. A process indicator would be to establish a working group to identify services that should be provided or available. Once these services and approaches to providing them more holistically are determined, outcome indicators should be identified. For example, indicators such as number of evictions in the region or number of individuals accessing new wrap-around services could be selected. In some cases, data may not be available to track these indicators and strategies to address data gaps may be required. Evaluating the long-term impact of the wrap-around services initiative requires outcome indicators to be tracked over many months and, likely, years.



## Sample Evaluation Matrix

### PRIORITY AREA: COMMUNITY SECURITY

Intervention	Social Development
Goal	Create welcoming communities in Huron County
Strategy	Develop a Diversity, Equity, and Inclusion Strategy for Huron County to increase a sense of inclusion, belonging, and connectedness
Process Indicators	<ul style="list-style-type: none"> <li>• Organization responsible for strategy development is identified (e.g., Action Table with all nine lower-tier municipalities represented)</li> <li>• Potential partners are identified, and roles defined</li> <li>• Action Plan developed that establishes specific goals, objectives, timelines, and work plan for strategy</li> <li>• Gaps and opportunities to be addressed through the strategy are identified</li> <li>• Input from priority populations is gathered (e.g., survey and interviews)</li> <li>• Draft strategy is reviewed by January 2022</li> <li>• Strategy implemented by May 2023</li> </ul>
Data Source(s)	<ul style="list-style-type: none"> <li>• Community survey and interview data</li> <li>• Partner input</li> </ul>
Key Themes Addressed	<ul style="list-style-type: none"> <li>• Integration</li> <li>• Holism</li> <li>• Communication</li> </ul>

## SECTION 7:

# Moving Forward Together 2021–2025



## Advancing Community Safety and Well-Being Across Huron

Huron's Community Safety and Well-Being (CSWB) Plan takes a comprehensive and holistic approach to planning that intersects with many sectors. Across Huron, organizations are committed to improving community safety and well-being, and this Plan establishes a foundation and approach that organizations can embed in their own work.



With issues identified and prioritized, the next steps of the Huron CSWB Plan will be to determine how best to action and implement strategies to achieve outcomes that have been identified to date. Accountability of the Community Safety and Well-being Plan rests with the nine municipalities and potential implementation tactics may include:

- 1 Appoint an Oversight Committee** with representation from each municipality, police, health care, social services and 25% comprised of other key stakeholders (e.g. School Boards, Children and Youth Services, United Way, Violence Against Women, Immigration Partnership Network, Mental Health and Addiction Services, etc.) and to oversee and guidance of the Huron Community Safety and Well-Being Plan.





**Committee responsibilities could include:**

- Developing an implementation plan, monitoring and evaluating the Plan, and guiding efforts for collaboration and action as the overarching governing body for community safety and well-being planning occurring locally.
- Building an alliance among people and organizations from multiple sectors for a common purpose and provide opportunities for partners to share their opinions and experiences, and influence the direction of prevention, intervention, and capacity building activities.
- Helping to coordinate and mobilize key community groups, agencies, and initiatives through effective communication channels and undertake a problem-solving approach to identify risk factors and gaps that, left unchecked, have the potential to compromise the safety and wellbeing of vulnerable community members.
- Identifying and prioritize community safety and well-being issues for potential responses, which could include identifying existing or establishing new Action Tables.
- Measuring and reporting on Plan implementation, progress, and achievements.

**The Oversight Committee will have in place the following core features to enable members to achieve collective impact:**

- A common agenda among partners.
- Clearly articulated roles, responsibilities, and timelines.
- Continuous communication processes among stakeholders to maintain trust and alignment.
- A backbone organization that provides supports required to coordinate and convene partners.
- Mutually reinforcing activities aligned with priority objectives.
- Shared measurements to assess impacts.

**2 Utilize Action Tables** (new or existing) to operationalize goals and strategies to achieve stated outcomes for identified and emergent Priority Areas.

- Action Tables led by an appointed chair could recruit community partners or individuals best positioned to address issues and implement strategies. If an existing group is well-positioned to address the issue, the group could be asked to assume the de-facto role of an Action Table.
- Action Tables are accountable to the Oversight Committee and could be tasked with:
  - Address risks and other issues related to community safety and well-being, both those identified in this Plan and those that emerge over time.
  - Deliver on the Action Plan goals and outcomes to be achieved, identify timelines, establish measurable objectives, and resources required.
  - Deliver on the identified evaluation matrix template that outlines goals, strategies, and processes align with or address key themes identified within this Plan.
  - Action Tables would then provide regular updates to the Oversight Committee as progress is made on implementation of key activities of the Action Plan.

## Next Steps

Moving the Community Safety and Well-Being Plan forward the following phases of work is extremely important and recommended:

### 1. Establish the Oversight Committee

(as described previously) and identify municipal staff that will provide administrative support to the Committee including:

- a. Drafting internal and external communications.
- b. Preparing and circulating meeting agendas and minutes.
- c. Preparing Committee documents (e.g., proposals, briefing notes) as directed by the Chairperson / Co-chairs.

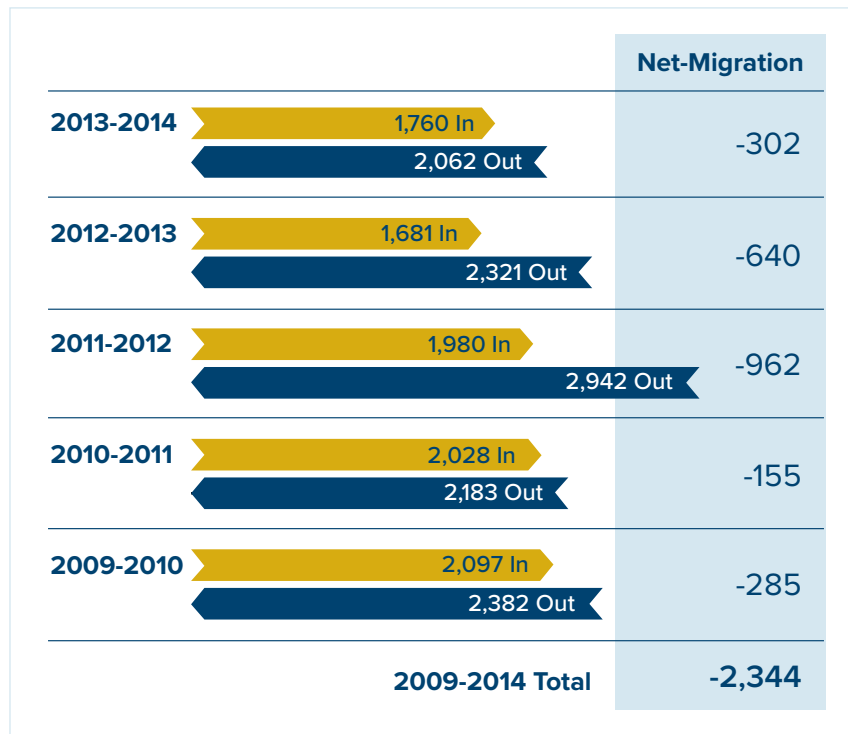
### 2. Develop an implementation plan.

Given the complexity and interconnectedness of factors that impact community safety and well-being in Huron, Plan implementation should be based on building on existing collaborations, initiatives, and system plans.

There are many efforts occurring in Huron that contribute to making the region feel safe and equitable for all. As an iterative and evolving Plan, we encourage service providers, residents, and local organizations to stay connected, share their work, and collaborate on new initiatives that contribute to community safety and well-being in Huron. We all have a role to play in making Huron a safe, inclusive, and connected community where all residents thrive.

# Appendix A: Statistics and Data

## MIGRATION CHARACTERISTICS: HURON COUNTY, 2009-2014



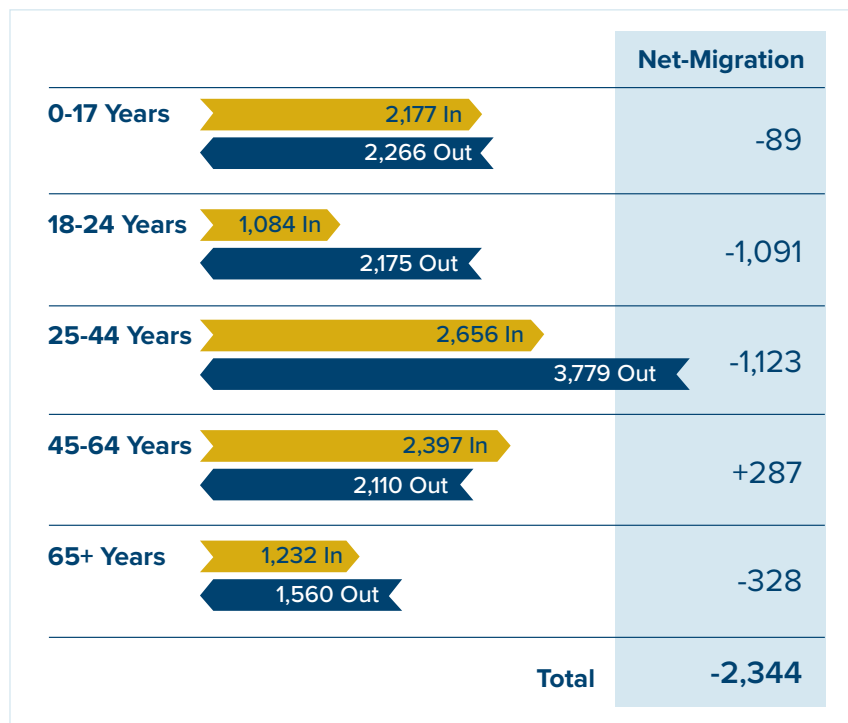
## Migration Rates in Huron<sup>58</sup>

Between 2009 and 2014, Huron County attracted 9,546 persons through in-migration and lost 11,890 to out-migration, with net-migration resulting in a decrease of 2,344 persons.

## Migration by Age Cohorts<sup>59</sup>

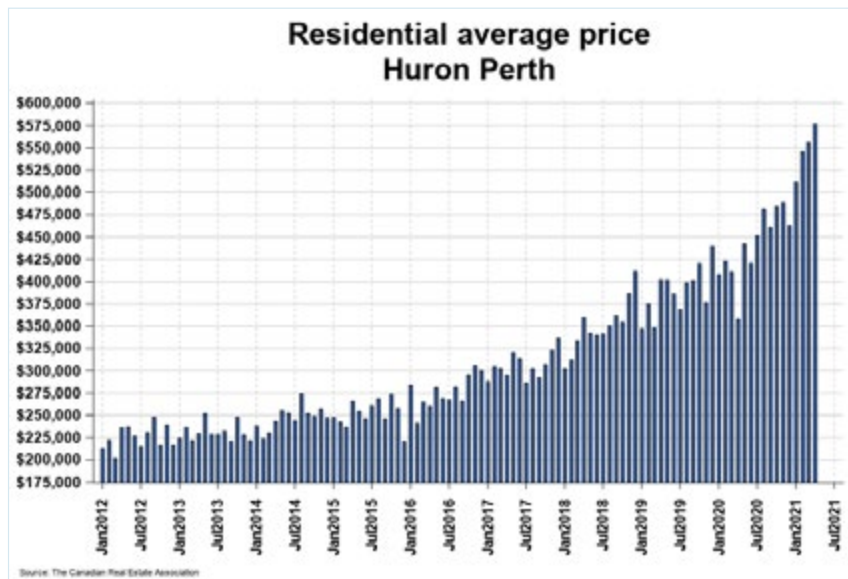
In addition to looking at the total number of people who moved into or out of Huron County, the images above show migration by age cohort over the 2009 to 2014 period. The data reveals that the 25 to 44 age cohort accounts for most migrants moving into and out of Huron, at 2,656 and 3,779 persons, respectively. The 45 to 64 age cohort accounted for the only net gain of persons, at 287, while the 25 to 44 cohort accounted for the greatest net loss of people.

## MIGRATION BY AGE COHORT: HURON COUNTY, 2009-2014



## Housing Market<sup>60</sup>

The number of homes sold through the MLS® System of the Huron Perth Association of REALTORS® totaled 232 units in April 2021. This was more than double the levels from a year earlier, increasing 197.4% from April 2020. Competition among buyers for a record low supply of listings has now driven year-over-year benchmark price growth into the neighbourhood of 40%.



The MLS® Home Price Index (HPI) tracks price trends far more accurately than is possible using average or median price measures. The overall MLS® HPI composite benchmark price was \$505,800 in April 2021, a substantial gain of 39.3% compared to April 2020.

The average price of homes sold in April 2021 was a record \$576,514, a jump of 61% from April 2020. The dollar value of all home sales in April 2021 was \$133.8 million, more than double the levels from a year earlier, surging 379% from the same month in 2020.

## Household Spending on Rent

Household Type	Average Renter Household Income	Median Renter Household Income	Average Household Rent and Utilities
Couple with kids	\$66,104	\$59,222	\$947
Couple without kids	\$55,883	\$50,179	\$891
Single male with kids	\$40,995	\$44,005	\$799
Single female with kids	\$35,992	\$30,580	\$843

# Appendix B:

## Factors Impacting Community Safety and Well-Being in Huron

Across the municipalities of Huron, economic stability converges on social determinants of health and is an influential factor affecting overall community safety and well-being. These economic elements include education, employment and occupation, and income.<sup>61</sup> Along with social factors, these elements may influence an individual's socio-economic position in society and are interrelated with all priority areas in Huron.<sup>62</sup>

In the “How Much is Enough”<sup>63</sup> report prepared by the Social Research and Planning Council individuals in Perth and Huron Counties with lived experience talked about the impacts of not

earning enough, which includes food insecurity, poor physical and mental health, limited transportation options, lack of stable housing, and lack of access to programming (e.g., childcare). Individuals mentioned that the pandemic has created increased financial stress due to job loss/layoffs and/or job uncertainty.

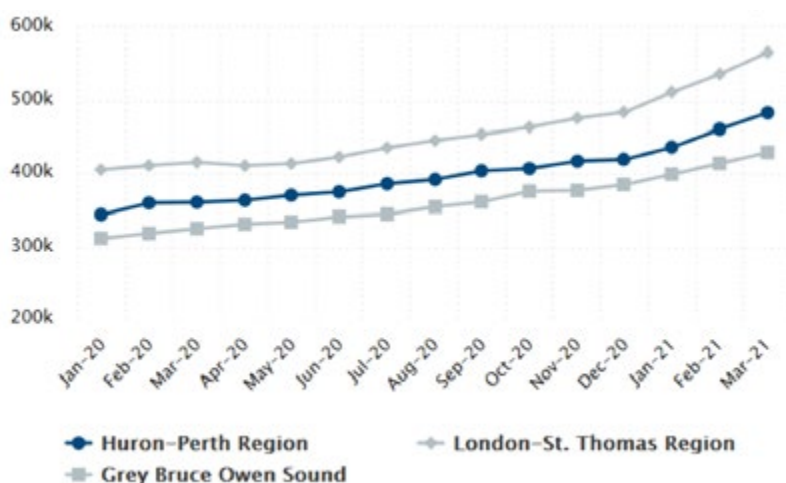
Economic elements and identified protective and adverse factors that affect economic stability for individuals and communities. Many of these factors are closely related to or underpin risks or issues that adversely affect community safety and well-being in Huron.

Economic Element	Protective Factors	Adverse Factors
Education <sup>64</sup>	<ul style="list-style-type: none"> <li>• Higher skilled/labour jobs</li> <li>• Higher and stable income</li> <li>• Increased school connectedness</li> <li>• Sense of Community belonging</li> <li>• Access to nutritional food, exercise and physical health and healthcare<sup>65</sup></li> </ul>	<ul style="list-style-type: none"> <li>• Childhood trauma</li> <li>• Greater disadvantage leading to higher mortality rates amongst poorly educated</li> <li>• Poverty trap</li> <li>• Health issues</li> </ul>
Employment and Occupation <sup>66, 67, 68, 69</sup>	<ul style="list-style-type: none"> <li>• Sense of purpose</li> <li>• Job security</li> <li>• Financial security</li> <li>• Social status</li> <li>• Personal development</li> </ul>	<ul style="list-style-type: none"> <li>• Unemployment Reduced income</li> <li>• Underemployment</li> <li>• Delinquency/Crime</li> </ul>
Income <sup>70, 71, 72</sup>	<ul style="list-style-type: none"> <li>• Higher standard of living</li> <li>• Greater choice in food availability and quality, housing, physical activity, social participation, and health care</li> </ul>	<ul style="list-style-type: none"> <li>• Loss of income</li> <li>• Poor health (mental and physical health) Psychosocial stressors on family amongst lower income earners (Risks of Violence)</li> <li>• Social inequality</li> </ul>



## Housing and Homelessness

This region has become a retreat from the urban density concerns of the pandemic, housing prices are on a steady upward trajectory, which has contributed to the low vacancy rates in the region, making affordable housing nearly impossible to obtain.



Housing is one of the best-researched social determinants of health, and selected housing interventions for low-income people have been found to improve health outcomes and decrease health care costs. Improved housing conditions can save lives, prevent disease, increase quality of life, and reduce poverty. Housing has become increasingly important to health considering urban growth, ageing populations, and climate change.

A “Housing First” model<sup>73</sup> involves moving people experiencing homelessness—particularly people experiencing chronic homelessness—rapidly from the street or emergency shelters into stable and long-term housing, with supports. Stable housing provides a platform to deliver services to address issues frequently faced among the chronically and episodically homeless. The goal is to encourage housing stability and improved quality of life for persons served by Housing First and, to the extent possible, foster self-sufficiency.

Homelessness is associated with crime victimisation, which is a leading cause of death, exacerbates health problems, and increases the risk of violence. During the COVID-19 pandemic there has been a heightened law enforcement response to homelessness and homeless encampments locally and nationally. There is a culture of criminalization of poverty in the time of COVID-19. A National Youth Homelessness Survey<sup>74</sup> found that 59.6% of youth who are homeless experience violent victimization,

including high rates of sexual assault, compared to 7.6% of the general public.<sup>75</sup> This violence on the streets is often preceded by violence or neglect within the home, with many youth being kicked out or forced to leave home due to instances of abuse, destructive family relationships, or alienation due to gender-diverse or sexual identity disclosure. As a result, there are extremely high rates of school dropouts, involvement in crime, and incidences of human trafficking. Homelessness can have a lifelong impact on mental and physical health.

Homelessness can be attributed to historical trauma, discrimination, and racism, which translates to limited opportunities. Extreme poverty and lack of adequate housing and supports also put individuals at higher risk for homelessness. Women who are experiencing poverty and homelessness<sup>76</sup> is on the rise. 27% of shelter users are women, 16% are seniors living in poverty, and 1.9 million+ women are living on low income and are dangerously close to homelessness.<sup>77</sup>

Homelessness is a complex problem that demands a response from governments, service providers, service recipients and the community

at large. We need to support every person that is on a journey out of homelessness. Whether it is providing safe and affordable housing units, addressing issues around mental health and addiction, or connecting individuals and families to other support services, we are there to provide tangible solutions that lead to positive outcomes.

## Employment

From 2016 to 2019 the Four County Area witnessed significant job growth and very low unemployment rates.<sup>78</sup> Even under these desirable labour market conditions, however, lurked the challenge of precarious employment and its implications. Amidst the COVID-19 pandemic, precarious employment has become much more of an issue in Huron County. Precarious employment has serious impacts on workers and their families. Some of the more significant issues associated with precarious employment are:<sup>79</sup>

- Harmful effect on worker's physical and mental well-being;
- Limited access and support for workplace training and educational upgrading;
- Inability to meet basic financial needs such as housing, transportation, and/or childcare;
- Increased health and safety concerns on and off the job;
- Work-life imbalance created by difficult schedules, multiple jobs;
- Lack of benefits or wage coverage during times of illness or family emergencies;
- Inability of multiple job holders to qualify for employment insurance if an income or wage are lost;
- Inability to access the supports and services available to the unemployed; and
- Income disparity with significant loss of income during the pandemic.

It is important to recognize the significant influence that economic stability has on overall community safety and well-being. With precarious employment becoming a larger issue in Huron within the context of the COVID-19 pandemic, many of the Priority Areas identified will inevitably intersect with or be affected by economic stability in the months and years that follow and as this Plan is actioned and implemented.

## Mental Health and Well-Being

Police perform many duties, including responding to events that are directly related to public safety and well-being, even if they are not criminal in nature. These events are referred to as calls for service. In a selected police-reported crime and calls for service during the COVID-19 pandemic, March to August 2020,<sup>80</sup> the number of calls for service rose 8%, particularly wellness checks, mental health calls, and calls to attend domestic disturbances. Most notably, police services that were able to report data on calls for service responded to more calls related to general well-being checks (+12%), domestic disturbances (+10%) and mental health-related calls such as responses to a person in emotional crisis or apprehensions under the *Mental Health Act* (+10%).

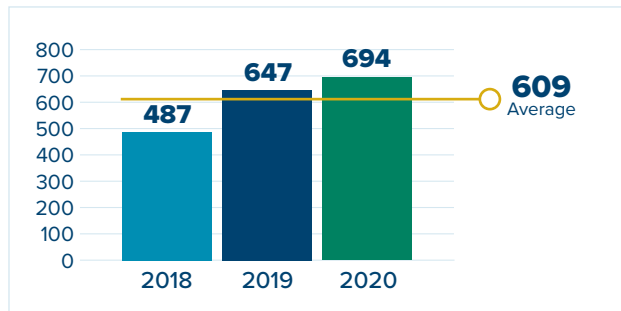
In a qualitative Rural Response to COVID-19 Residential Survey conducted by Dr. Leith Deacon,<sup>81</sup> University of Guelph, in August 2020 in Huron and Perth found a 79% increase in females reporting poor mental health and a 100% increase in males aged 18-29. Rural communities are highly vulnerable to the impacts of COVID-19 due to their unique characteristics, including demographics (i.e., increased percentage of older residents) and insufficient service access (i.e., digital, social, and medical).

## Crime and Safety Issues

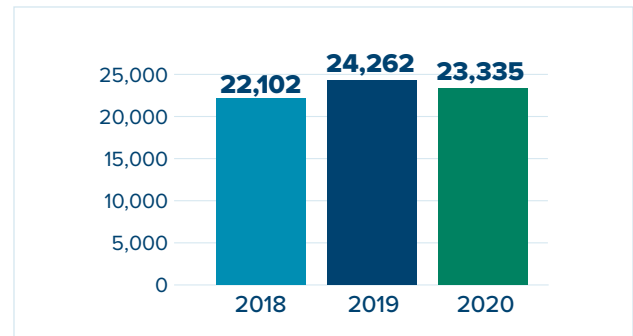
### Violent Crime

Huron is served by the Ontario Provincial Police (OPP) Huron County detachment. From 2019 to 2020, there has been a 7% increase in actual violent incidents in Huron County. Comparably to Ontario statistics where there has been a slight decrease 3% in violent crime incidents in 2020.

**VIOLENT INCIDENTS IN HURON COUNTY, 2018-2020**



**VIOLENT INCIDENTS IN ONTARIO, 2018-2020**

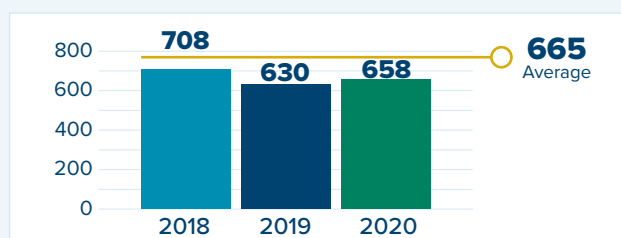


### Domestic Disturbances

There have been 1996 domestic disturbances in Huron between 2018 to 2020, with 2019 and 2020 showing lower numbers than 2018, with an average of 665 and 2020 was just below the yearly average. 2020 showed a 7% decrease compared to 2018.

While OPP data provides some indication of family and intimate partner violence in the community, incidences are significantly underreported and the true extent of family violence in Huron is unknown, adding complexity of unreported incidences during the conditions of the pandemic.

**DOMESTIC DISTURBANCES IN HURON COUNTY, 2018-2020**



A domestic relationship\* was one aspect associated to 4,500 victims in violent crime occurrences.

**Of these 4,500 victims:**



**82.6%** were or were previously involved in an intimate relationship with the offender

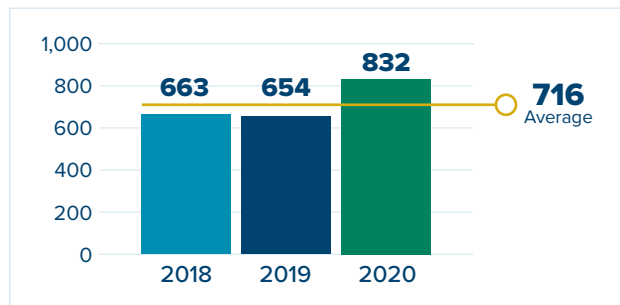


**62.4%** were female

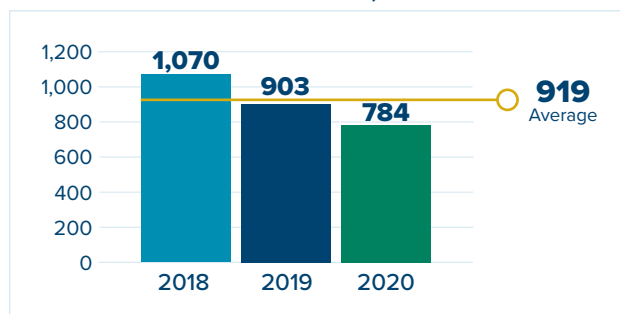
**Less than 1%** of offenders were **strangers** to the victims

\*For this reporting the relationship to the victim included boyfriend, girlfriend, ex-boyfriend, ex-girlfriend, other intimate relationship, casual acquaintance, spouse, separated or divorced.

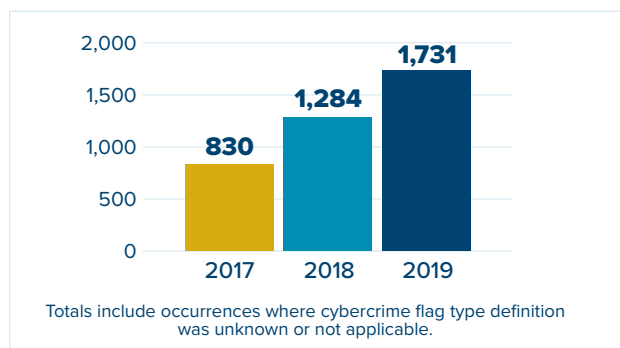
### MENTAL HEALTH ACT CALLS IN HURON COUNTY, 2018-2020



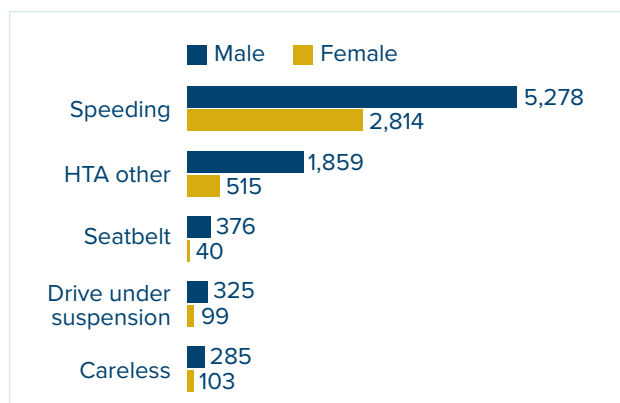
### THEFTS IN HURON COUNTY, 2018-2020



### CYBERCRIME OCCURRENCES IN ONTARIO, 2017-2019



### TOP 5 DRIVING OFFENCES BY GENDER, HURON COUNTY 2018-2020



## Mental Health Acts

Police responded to an average of 716 calls over the past three years related to mental health acts. In 2020 there was a sharp increase of 21% mental health related requests for assistance from the OPP Huron detachment.

## Thefts

The number of thefts per year in Huron has been decreasing steadily from 2018 to 2020, with 2020 showing 27% fewer occurrences compared to 2018 (784 occurrences in 2020 vs 1070 in 2018). Ontario reported a total of 22,136 theft offences. These thefts include over/under \$5,000, shoplifting, theft of mail, theft of/from motor vehicle, etc.).

## Cybercrimes

In total, there have been 108 cybercrime occurrences in Huron between 2018 to 2020. In 2020, there were 38 occurrences, just above the 3-year average of 36 in Huron. In Ontario in 2018 there were 1,284 offences and in 2019 there were 1,731 and climbing.

## Highway Traffic Act Occurrences

In 2020, there were 4,353 Highway Traffic Act occurrences, 3% more than the 3-year average of 4,250 in Huron. Speeding and seatbelt charges were the most common Highway Traffic Act offences. In total, males showed more than double the figures of females and accounted for 8,793 charges, while females accounted for 3,900 charges.

## Liquor License Act Occurrences

In total, there have been 526 Liquor License Act occurrences in Huron between 2018 to 2020. In 2020, there were 194 occurrences, 11% more than the 3-year average of 175.

# Appendix C:

## Priority Area Selection Process

This process was community led and tested over months of knowledge gathering, surveying, and ongoing community consultations. The Priority Area selection process included:

### 1. Community Survey

The process began with the distribution of the Canadian Municipal Network on Crime Prevention Survey and the results of the consolidation of all regions.

#### **Survey Results: Question—Which issues require improvement or attention to improve safety and well-being?**

- Traffic controls
- Affordable housing
- Mental health and addiction (education and programs)
- Health care services
- Accessibility
- Public transportation
- By law enforcement
- Cleaner public spaces
- Homelessness, poverty
- Road safety

### 2. Literature Review and Trend Analysis

A collection of academic sources (such as books, reports, and research articles) on various community issues, specific topics, and geographical information was developed. These sources were existing knowledge and were reviewed. Trends were analyzed in a widespread practice of collecting information and attempting to spot patterns. Some sources included:

- [How Much Is Enough Report](#)
- [Living Wage Report](#)
- [Mental Health and Addictions Report](#)
- [Racism Survey](#), Huron County Immigration Partnership
- [Housing and Homelessness Plan](#) and 5 Year Review
- [Residential Survey Huron Perth 2020](#)
- [Supportive Housing Report](#)
- [Feasibility Studies](#)
- [Community Renewal Company](#)
- [Transformative Resiliency Framework](#)
- [Basic Income Report](#)
- Community Safety and Well-Being Plan review: Grey Bruce, Cornwall, Durham, Halton, Peel and Perth.
- [Health Studies](#)
- [COVID-19 Impact Report](#)
- [Understanding the Prevalence of Precarious Employment in Four County Area](#)
- [Post pandemic Economic Scenarios](#)
- [Ontario Provincial Police Annual Report 2019](#)

### 3. Subcommittee Discussions

Subcommittees on Crime, Education, Medical, Children and Youth, Seniors/Adults with Disabilities, Mental Health, Addictions, Poverty and Housing utilized knowledge from the Provincial Risk Driven Tracking Database, existing reports, strategies, data, and key indicators to identify areas of elevated risk. Based on this work, the following risk factors were identified:

#### Homelessness/Housing

- Lack of housing options and support
- Leads to, increase in service from police to remove from private property but does not solve the problem permanently for those facing homelessness

#### Drug Addiction / Alcohol Abuse

- Increase in addiction issues in the community
- Extended waitlists for addiction support
- Impaired/distracted driving
  - High risk to public safety, potential loss of life
- Increase in criminal involvement
  - Increase in motor vehicle thefts
- Lack of appropriate and effective treatments and harm reduction strategies for addictions and substance abuse
- Overdose, chronic health conditions, increased accidental death

#### Sexual Violence / Domestic Violence / Family Violence

- Challenges of getting sexual domestic violence resources/education to the community
- Limited awareness of the resources available and how to recognize warning signs
- Limited available services during the pandemic
- Limited social safety nets for child, youth during the pandemic (i.e. online school)

#### Mental Health

- Increase in drug and alcohol for coping mechanisms
- Lack of access to timely and effective mental health and medical services
- Misdiagnosis and limited professional services in the area

#### Physical Health

- Lack of activities
- Affordability of activities
- Access to activities (transportation, guardians working multiple jobs)
- High obesity rates

#### Transportation

- Limitations on transportation for those in need to access resources
- Lack of transportation can further impact criminal behaviour and public safety as a means to meet basic needs
- Lack of transportation between towns in the region and beyond, limiting accessibility to appointments and work

## Public Security

- Sense of feeling safe in community, walking down the street without changing direction
- Safety concerns for women walking alone after dark
- Sense of theft increasing
- Insecurity of community safety with public outbursts and unpredictable mental health concerns
- Drug and alcohol activities are visible in community
- Increase in nuisance crime and vandalism
- Lack of activities for youth engagement
- Impaired/distracted driving

## Poverty Reduction & Economic Stability

- Income Inequity
- Job Insecurity
- Systemic discrimination
- Gig workforce (Gig Economy)
- Skills Training

Emerging trends identified include: access to services; timely and professional services in the region; education and awareness; systems planning and integration; affordable, accessible, and suitable housing.

## 4. Public Consultations and Stakeholder Feedback and Existing Committee Tables

To test and further explore emerging and identified community concerns further exploration and knowledge gathering amongst community participants, organizations, and service providers, through:

- Public consultations (and under 30 public consultations)
- Stakeholder interviews (i.e. Huron Perth Centre; Choices For Change; Rural Response for Healthy Children; Huron Safe Homes for Youth; Faith Community Leaders, etc.)
- Existing Community Committee discussions (i.e. P2P; Equity, Diversity and Inclusion; Indigenous Working Group; Tanner Steffler Foundation Youth Advisory Committee, etc.)
- Evaluation Advisory Committee, Community Safety and Well-Being Advisory Committee
- Under 30 Advisory Committee, Community Safety and Well-Being Advisory Committee

## Mental Health and Addictions

- Consideration for services to be provided within the home. (12 responses)
- Use language around 'care navigation'. (4)
- Navigation services exist in other regions, potential examples to learn from. (20)
- Increased communications between mental health and physical healthcare providers. (15)
- Services are effective when rapport with participants are in place, this can be achieved through more onboarding processes and time. Consider utilizing service providers who already have existing relationship where appropriate. (3)
- 'Social Prescribing' - peer referral or mentor system can assist with long wait times. (7)
- Local services do not have the resources to educate the public, this will need to be funded and carried out by branches of government. (20)
- Health literacy is lower in rural communities. (6)
- Police and courts need to understand the cognitive function is reduced or not there for individuals with addictions. Courts specifically for opioid offences could help alleviate this gap. (5)
- Understand addictions as a disease. (7)
- Take a proactive approach and educate at a younger age. (26)



- Services need to be local, or an affordable, consistent transportation option needs to be available. (23)
- ‘One Door Approach’, connections and information are shared amongst all services. (26)
- Understand housing is intrinsically linked. (24)
- Explore a new framework for collaboration amongst services. (7)

### **Housing Stability and Homelessness**

- Often, young adults need space, while older adults have too much space. A program to pair the two could benefit both parties. (8)
- Services need to improve response time for those experiencing housing instability and eviction in rural communities. (26)
- A sense that an individual basic needs are going to be met. Safety at all levels (Maslow hierarchy of needs) and supported if your needs are not met. (6)
- More options available to homeless youth, with less requirements for entry (both long term and short term). (17)
- Consider gender and LGBTQ+ issues when approaching homelessness. (9)
- Services and housing options need to be local, without the need for people to travel long distances. (12)
- Greater awareness and reducing stigmas. (24)
- Funding for supportive housing from all levels of government. (16)
- Transitional services are available to help adjust to living in the home. (9)
- Consider and investigate people’s views and cultures before settling on an approach. (11)
- More subsidized housing available. (22)
- Stronger market regulations on rent prices. (15)
- Change laws and regulations around foreign home ownership. (7)

- Change laws and regulations around land development and housing. (12)
- Support is equal across all demographics. (14)

### **Domestic Violence**

- It is incredibly important to not let the issue ‘go underground’ due to COVID 19. (16)
- Culture needs to be a consideration for newcomer families, even offering a grace period leniency to provide more opportunity for correcting what used to be normative behaviour. (3)
- Education should focus on prevention and breaking cycles, as most instances are not a first time offence. (23)
- Resources need to be available to teach children how to deal with negative emotions, especially those from violent households. (12)
- Online learning from home have compounded instances of child abuse. (7)
- Services need to increase response times for rural communities. (21)
- Increasing cyber security training for services to avoid lost time and resources to hacking and viruses.
- Basic needs being met does not directly reduce issues such as poverty, but does allow individuals to focus on corrective behaviours, personal goals and making right decisions. (22)
- Cultural shift toward equity (12)
- COVID-19 causing increases in isolation means approach needs to be different from prior years. (18)
- Providing safe spaces for children, women and men (3)



## Community Security

- Providing basic needs should extend past just food, as toiletries are arguably in greater need to low-income families. (19)
- Municipalities should be more involved in providing multiple transportation options. (22)
- A shortage of nurses, PSWs and social workers needs to be addressed at the local and provincial levels. (6)
- Focus on shared values and characteristics when two parties are learning about one another for the first time. (1)
- A greater push for families to have a primary healthcare provider. Communities do well when the largest percentage of individuals have a family doctor. (11)
- Greater education on situations involving elder abuse. (17)
- A standardized process needs to be in place to regularly identify silent or overlooked groups. (4)
- Nonverbal individuals remain one of the most isolated groups, with most services having no way to provide same level of care they would with participants who are verbal.
- Expectations are different than what is actually happening - blurring of lines to provide service delivery - overall security of the community but should not be the supplier....911 is an easier call than the person that can actually help you....so they can be the beginning, but police are not the service providers and nor should they be. (9)
- Significant cultural shift is needed for all communities. (16)



- Vulnerable populations...multi dimensions (disabilities and Mental Health issues) those that we put into a box but they don't fit in one box...makes them more vulnerable... they are hidden because they get social assistance and live in a house but are very vulnerable - systems don't fit. (1)
- Ability to walk around community alone at night and feel safe. (26)
- Replacing the traditional 'colonial system' with an effective multicultural system in all sectors. (18)
- Understand that transportation is interconnected to accessibility or services, groceries and employment. (24)
- Adequate caregiver support. (10)

## 5. Community Narrative Library Community Consultations

Over 50 one-to-one interviews and 9 community conversations were held. These interviews/conversations reflected the aspirations, main concerns, and specific issues that were shared by the participants.

### Highlights:

- People want a safe, healthy, and friendly community that has a self-sufficient, small-town feel.
- People want a community that is supportive, barrier-free, and inclusive with opportunities and activities for all.
- Overall feeling of pride and love for the communities in which they live.



### Concerns:

- Identification of the communities lacking progress.
- Lack of openness to new ideas and people.
- Division among groups seems to be widening.
- Trend toward the inability to work together that is affecting community engagement, participation, and communications.
- People are feeling discouraged and un-welcomed.
- There was an overall concern that basic needs in community are not being met equally such as housing and transportation.
- Communities are divided into cliques and silos which creates barriers to new events, ideas, and people.
- Concerns with the lack of social space, effective communication of community events, and services and scarcity of entertainment.
- Lack of collaboration in community.
- Services are often hard to find and difficult to navigate.
- Youth are overlooked and lack opportunities in community, housing options, transportation, addictions, and mental health.
- Community is becoming less affordable, welcoming, and safe (e.g. housing, transportation, etc.). People are being left behind.
- Building better infrastructure and support for everything from basic needs, housing, recreation, culture, and growth.
- Community vitality is a concern.

# Appendix D: Community Activities

## Mental Health and Addictions

### Alcoholics Anonymous - Central West

Fellowship group offering support to anyone with a desire to stop drinking. Group meetings follow the Alcoholics Anonymous twelve steps to recovery.

### Alexandra Marine & General Hospital

The Alexandra Marine and General Hospital (AMGH) has been providing quality health care services to the residents of the Town of Goderich and surrounding municipalities for over 100 years.

- **Inpatient Mental Health:** Alexandra Marine and General Hospital is a Schedule 1 facility which serves the broader region with our unique mental health programs that provides care and treatment to adults 16 years and older experiencing acute and chronic mental health and addiction illness.
  - **Psychiatry Services:** The 20 bed inpatient program services adults experiencing acute mental health and addictions issues and concerns. In partnership with Choices for Change, three of these beds are available to individuals requiring withdrawal management and three addiction services.
  - **Social Work:** The Social Work Department provide the following services to inpatients utilizing a case management approach: Consultation and assessment with multidisciplinary treatment teams, both in our hospital and the community. Discharge planning, which involves assessment of the patient and his/her social situation to determine appropriate post hospital care and facilitate placement, where needed. Facilitating connections for

financial assistance, legal representation, educational upgrading and vocational rehabilitation, as necessary.

- **Outpatient Mental Health:** The Hospital offers full-time Community Psychiatric Services located in Clinton, Exeter, Goderich, Seaforth, and Wingham.
  - **Huron Community Psychiatric Services:** offers outpatient mental health psychosocial rehabilitation both group and individual counselling. Our services are supported by psychiatrists and regulated health care professionals (serving adults 16 years and over) dedicated in providing you with high quality care.
  - **Huron Outreach Eating Disorders Program:** offer Outreach Counselling to individuals diagnosed with an eating disorder, or engaging in eating disordered behaviours.
  - **Huron Perth Regional Intensive Case Management Program:** Intensive Case Management services provide time limited goal specific in home community treatment. The program focusses on relapse prevention and stabilization in the community utilizing psychological education, medication management, liaising with partner agencies and advocacy.

### Alzheimer Society of Huron County

The Alzheimer Society of Huron County is a non-profit charitable organization dedicated to helping people living with Alzheimer's disease and other dementias, their families, and their caregivers. We provide programs, services, and education to persons with Alzheimer's disease

and other dementias and their care partners. The Alzheimer Society of Huron County serves residents of Huron County, with an office located in Clinton and satellite offices located in Zurich and Wingham.

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#### Avon Maitland District School Board

At Avon Maitland District School Board, we use a tiered approach to mental health and well-being: Tier 1 – Mental Health Promotion for all students, Tier 2 – Preventative Interventions for students at risk, and Tier 3 – Pathways and Circles of Support for students and families with complex needs. During the month of January, the focus is on mental health and well-being and includes Bell Let's Talk day.

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#### Betamarsh

Betamarsh is a therapeutic agency that provides residential and foster care for children, adolescents, and young adults in a variety of programs, with individualized and group therapy as essential components of treatment. Betamarsh provides residents with long-term and short-term placements, in a safe and nurturing milieu. Betamarsh's continuity of care provides residents with support throughout all stages of their lives: from stabilization, to treatment, to semi-independence and full independence. The goal of these specialized programs is to provide the opportunity for the client to develop skills which will enable them to reach their own unique potential.

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#### Choices for Change: Alcohol, Drug & Gambling Counselling Centre

Choices for Change: Alcohol, Drug and Gambling Counselling Centre is an incorporated, charitable organization governed by a volunteer Board of Directors. The Board of Directors represents the communities in which we provide service and are responsible for the overall operation of the agency.

#### Canadian Mental Health Association Elgin-Middlesex

Canadian Mental Health Association (CMHA) Middlesex is here to encourage you along your mental health journey. Our goals are to promote good mental health, prevent further illness, offer treatment, support recovery, and provide mental health education. Our vision is an inclusive community with mental health and well-being for all.

- [Exeter Office](#)
- [Goderich Office](#)
- [Bounce Back Ontario](#) is a free skill-building program managed by the CMHA. It is designed to help adults and youth 15+ manage low mood, mild to moderate depression and anxiety, stress or worry.

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#### Canadian Mental Health Association Huron Perth

Canadian Mental Health Association Huron Perth (CMHA) is one of the smaller branches of CMHA in Ontario. We are very proud of the range of important and innovative services that we provide. Huron Perth has a rich history of mental health and addiction agencies coordinating services together since a working committee was first created in 1975. This history and spirit of cooperation continues today in our work as the Huron Perth Addictions and Mental Health Alliance. We take pride also in having a single point of access for people seeking support.

- *Goderich Office:* 52 Newgate Street, Goderich, ON N7A 1P1
- *Seaforth Office:* 92 Goderich Street West, Seaforth, ON N0K 1W0



### Huron Perth Helpline & Crisis Response Team

The Huron Perth Helpline & Crisis Response Team is available to all residents of Huron and Perth Counties. This service is available for individuals who are experiencing a mental health crisis.

- The *Helpline* is a 24 hour / 7 Days a week, crisis phone service with crisis assessments, brief crisis therapy and education regarding mental health and addiction services. The phone number for the Huron Perth Helpline & Crisis Response Team is 1-888-829-7484.
- Crisis also offers face-to-face assessments in the hospital Emergency Departments, homes and communities with police (*Mobile Crisis Rapid Response Team*), schools and doctors' offices in Huron and Perth counties.

### Huron Perth Addiction and Mental Health Alliance

The Huron Perth Addiction and Mental Health Alliance is a collaborative service model, established in 2012 to serve the addiction and mental health population in Huron and Perth Counties. The objectives of the Alliance are to: provide easier access to mental health and addiction services in Huron Perth; ensure optimal use of resources; and create stronger working relationships to improve client experience. The members of the Alliance include: Alexandra Marine and General Hospital; Canadian Mental Health Association Huron Perth; Canadian Mental Health Association Elgin Middlesex; Choices for Change: Alcohol, Drug & Gambling Counselling Centre; Huron Perth Centre for Children and Youth; and, Huron Perth Healthcare Alliance – Mental Health Services. The Huron Perth Addiction and Mental Health Alliance (the Alliance) is a collaborative service model, to serve the addiction and mental health population in Huron and Perth Counties. Better service to clients is the primary goal for the Alliance. Alliance members have a vision of Huron Perth as a community where every person enjoys good mental health and well-being throughout their

lifetime, and where people with mental illness or addictions can recover and participate in a welcoming supportive community.

### Huron Perth and Area Ontario Health Team

The Huron Perth and Area Ontario Health Team is one of the provincial teams implementing a new model of organizing and delivering health care that better connects patients and providers in their communities to improve patient outcomes. With approximately 60 partners, the team will integrate a full suite of health care services across Huron Perth and the surrounding area. Through the Ontario Health Team (OHT), patients will experience easier transitions from one provider to another, including, for example, between hospitals and home care providers, with one patient story, one patient record and one care plan.

### Huron-Perth Catholic District School Board

A tiered approach to mental health and wellness for our students is key to the development and implementation of programs and supports that enhance mental health and academic achievement. Mental Health and well-being supports for our students are provided by Board employed social workers, Social-Emotional Learning Skills Coaches and several community partners.

### Huron Perth Centre for Children and Youth

The Huron Perth Centre for Children and Youth is an accredited community-based children's mental health centre. It provides assessment and treatment services for a wide range of mental health concerns for children and youth up to their 18th birthdays. The Centre has partnerships with education, child welfare, health, youth justice/adult justice, violence against women, and fire services.

### Huron Perth Healthcare Alliance

The Huron Perth Healthcare Alliance (HPHA) was established in 2003 and is a voluntary collective of four hospitals (Clinton Public Hospital, St. Marys Memorial Hospital, Seaforth Community

Hospital and Stratford General Hospital) that provides care across the continuum of acute and community-based services. HPHA is an organization born out of change; one that embraces the potential of partnerships; harnesses the power of performance and values the skills and guidance of our people – patients, families and caregivers included. That is how we remain at the forefront of care – thriving in a changing environment, pushing the envelope, and committed to the well-being of our patients.

- **Outpatient Mental Health**

Several Outpatient Mental Health Services are provided by the Huron Perth Healthcare Alliance (HPHA). Individual and group therapy services are offered in our offices in Listowel, Stratford, and Seaforth. In-home treatment is available for those individuals unable to participate in office-based services. Our services are supported by Psychiatrists and consultation is available to individuals registered with these services. These services are available for adults, 16 years and over, experiencing moderate to severe mental health challenges.

- **Clinical Intensive Case Management:**

The Huron Perth Clinical Intensive Case Management Program provides time-limited, goal specific in-home community treatment for individuals 16 years of age and over with serious mental health issues. The program focuses on relapse prevention and stabilization in the community. Services are provided by Registered Nurses, Social Workers, and a Consulting Psychiatrist. This program is a partnership between Alexandra Marine & General Hospital, the Huron Perth Healthcare Alliance, Canadian Mental Health Association and Huron-Perth & Middlesex.

- **Seniors Mental Health:** The Huron Perth Seniors Mental Health Program provides assessment and treatment for older adults experiencing responsive behaviours associated with complex and challenging mental health, addictions, dementia or other neurological conditions in the home, community, or long-term care.
- **Sexual Abuse Treatment:** The Sexual Abuse Treatment Program provides treatment to individuals who have experienced recent sexual assault or childhood sexual abuse. The program also promotes community awareness and provides education regarding the impact of sexual abuse issues.

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#### **Huron Perth Situation Table, Child and Youth Mental Health Network**

Service coordination group of police and other human service agencies which meets regularly to provide service coordination for individuals/groups/situations of Acute Elevated Risk due to mental health, addictions, life circumstances, involvement with the law, etc. Acute Elevated Risk addresses situations where significant harm can result without a coordinated and targeted response as soon as possible.

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#### **Mobile Crisis Response Teams (MCRRT) OPP**

Crisis Workers team up with a specially trained police officer to respond to situations involving individuals experiencing a mental health or situational crisis. This Crisis Worker attends the scene and works hand in hand with the police. A primary goal of the MCRT is to provide an on-site assessment of the client, referring that person when appropriate to community-based services rather than transporting them to an Emergency Department.

### Tanner Steffler Foundation

TSF aims to enhance and improve mental health and addiction resources and support networks for youth between the ages of 12-24 within Huron County.

### thehealthline.ca

thehealthline.ca is a website for Ontario patients, doctors, and health care providers to get accurate and up-to-date information about health services in their communities. thehealthline.ca platform is a provincially integrated database and asset that can be leveraged by health service providers and planners to help make healthcare better together.

## Housing and Homelessness

### Canadian Mental Health Association

#### Elgin-Middlesex

Manages affordable rental units throughout Huron and Perth Counties, includes owned buildings and sublet units from local landlords. Tenants with limited income and evidence of a mental illness may qualify for a rental subsidy based on income.

- **Supportive Housing:** Rent-subsidized apartments provide independent living for tenants. We manage rent-subsidized apartments and work with local landlords to provide quality supportive housing options. We also work closely with local service providers to assist you in gaining helpful community connections for greater well-being.
- **Permanent Housing:** Four residences in Exeter (four tenants in each) provide safe, affordable housing where rent is geared to income. Tenants receive on-going support as they gain greater independence.

### Cheshire Independent Living Services, Clinton

Cheshire has been a non-profit, government funded organization that works to enable adults with significant physical disabilities and frail seniors to live actively, independently and with dignity in their own community.

### Habitat for Humanity

We bring communities together to help families build strength, stability, and independence through affordable homeownership. With the help of volunteers, donors and Habitat homeowners, local Habitats in every province and territory across Canada help build and rehabilitate decent and affordable homes, from single-family houses to multi-unit developments. We do not give away free homes - the people who partner with us pay an affordable mortgage geared to their income and volunteer 500 hours with us. Our model of affordable homeownership bridges a gap for low-income, working families, by providing them with the opportunity to purchase their own home.

### Homelessness Task Force – County of Huron

County of Huron and its partner agencies are dedicated to taking both immediate and long-term actions to improve the quality of life for all residents. These actions encompass inclusivity and awareness of the differences and complexities for every individual in need of support.

### Huron County Housing Services

The County of Huron's Social Housing Program provides a range of administrative, support, and funding services to provide affordable housing options in the County of Huron. Available programs allow seniors to stay in their home communities, offer affordable homes to low-income families and give disabled people independence in a safe and secure environment.

### [Huron County Official Plan 5 Year Review,](#)

#### **Huron County Planning Department**

The Huron County Official Plan 5-year Review includes the vision, goals, and policy directions of the County, as established by the community. It provides guidance for land use planning decisions in the County including locations for new housing, industry, offices and shops; what services like roads, water mains, sewers, parks and schools will be needed; when and in what order parts of our communities will grow; and protection for agricultural, mineral, and environmental resources.

### [Huron County Social Services Homelessness Strategy](#)

2019 County of Huron developed a Long-Term Housing and Homelessness Plan. A 5-year review of 2014-2019 was required for all Consolidated Municipal Service Managers. This report summarizes the findings from this research, identifies priorities and objectives for action to improve access to affordable housing and end homelessness within the County, and sets out recommended actions for the County to consider as it moves forward with the implementation of the Plan.

### [Huron County Social Services: Ontario Works and Ontario Disability Support Program](#)

Ontario Works is an Ontario-wide program that provides income and employment support to people in temporary financial need. The program combines income support with employment services and has two main components: Employment Assistance and Financial Assistance.

- **Pathways** is an emergency program that can assist families and individuals living with low incomes in Huron County when they are most in need. The aim of the program is to prevent homelessness and to provide access to financial supports for families and individuals. Emergency program that can assist families and individuals living with low incomes in Huron County to reduce child

poverty, promote attachment to the work force and prevent homelessness.

- **WILOW:** The County of Huron provides eligible Ontario Works clients and their family members with a free, confidential, short-term counselling support program for personal, family, and work-related problems. Wellness in Life for Ontario Works (WILOW) is operated by an external provider, Shepell. It is available 24 hours, 7 days a week, 365 days a year to provide immediate access to qualified professionals.

### [Huron Out of the Cold – Heart to Home](#)

Emergency overnight shelter offering warmth from the cold. Operated by Huron County Staff in the Lakeshore United Church in Goderich.

### [Huron Safe Homes for Youth](#)

Provides voluntary, confidential services for youth (16 years of age to their 18th birthday) and their families in Huron County. Adolescence is a period of transition where youth and their families face many challenges. Unresolved difficulties may contribute to a breakdown of the family unit. The purpose of Safe Homes is to respond to a crisis or emergency situation involving adolescents and their families in an attempt to resolve difficulties, and where possible, restore the family unit.

### [Turning Point for Men, South Huron](#)

Operating a transitional program and homelessness shelter, Turning Point Inc. is a recovery home that provides a temporary home like residence for recovering alcohol and drug dependent people. Services such as individual and group counseling, basic life skills, social and recreational activities are available to our residents. It includes a holistic approach and time development of skills and values in areas such as emotional, spiritual, physical, and basic life skills necessary for coping with stresses of life.



**Walker Place, Exeter**

28 bed (23 HSC (Homes for Special Care) and 5 private) adult assisted living facility for people with a mental health diagnosis. Services include housekeeping, assistance with daily living activities, cooking, laundry, and medical transportation.

**Huron Women's Shelter, Second Stage Housing & Counselling Services of Huron**

Shelter services offer residential support to women at high risk because of gender based violence, as well as the 24-hour help line available to anyone in need. All intakes, risk assessment, safety planning, advocacy and transitional support will be offered via telephone, video conferencing or email. Counseling, groups, and children's programming are currently offered via telephone or video conferencing and are facilitated by staff working from home.

**Domestic and Family Violence****Domestic Assault Response Team**

The Domestic Assault Response Team (DART) is a cross-sector committee working together to improve community response to victims of domestic and sexual violence.

**Huron Youth Justice Committee**

The Youth Justice Committee of Huron County oversees the development and implementation of alternatives to the court-based system to handle low risk offences committed by young persons. In recent years, the Committee's scope has been expanded to promote and address youth issues that are relevant to Huron County.

**Kids First Huron Perth**

Huron Perth Public Health works with Kids First Huron Perth to provide resources to assist service providers with "No Wrong Door" early identification and intervention support for children ages 0 to 6.

**Ontario Provincial Police**

Ontario Provincial Police (OPP) provides essential services that ensure the safety and security of the people of the Province of Ontario. The OPP is a division of the Ministry of the Solicitor General, the largest operational ministry in the province, with a presence in every community across Ontario.

- [Domestic Violence](#)
- [Huron Detachment](#)

**Rural Response for Healthy Children**

Rural Response for Healthy Children is a non-profit charity that serves Huron County families. Our work contributes to fostering a healthy community of trusted adults where children and youth thrive. Our team offers education and support groups, activities and workshops for parents / caregivers who are experiencing life transitions (pregnancy, new parents, starting school), managing relationships between parent / child / school / community, and coping with vulnerable situations (addictions, disabilities, domestic violence, financial challenges, illness, single parenting). The team also educates children and youth with a focus on personal safety at home (in the community and online), disability awareness, and social and emotional learning, including self-regulation and social skills.

**Victim Services of Huron County**

Victim Services of Huron County is dedicated to providing short term emotional support, practical assistance, and community referrals to victims of crime, trauma and tragic circumstance in partnership with community and emergency services.

**Victim/Witness Assistance Program: Ministry of the Attorney General, Goderich**

Services begin once police have laid charges and continue until the court case is over. Services are available to victims and witnesses of intimate partner abuse/domestic violence, child physical and sexual abuse, sexual assault

(including historical sexual assault and human trafficking), families of homicide victims, families of motor vehicle fatalities, elderly victims, victims with disabilities, and victims of hate crime.

## Community Security

### 211

211 is Canada's primary source of information for government and community-based, non-clinical health and social services. The free and confidential service can be accessed 24 hours a day, in more than 150 languages, by phone, chat, text, and web. 211 helps connect people to the right information and services, making their pathway to care and resources a guided and trusted one. 211 is available by phone, chat, website, and text in different regions – dial 2-1-1 to connect to community services.

Big Brothers Big Sisters of South Huron Many children and youth in Canada struggle with societal barriers and face adversities in their lives like detrimental living conditions, family violence, risk factors for mental health, school issues and identity challenges. Each Big Brother Big Sister agency provides direct service to children by matching volunteers and youths in quality mentoring relationships. Our agency staff members are experts at screening volunteers and matching them with a mentee having similar interests. The national organization provides services and programs to our member agencies to assist them with their work with parents, mentees, and volunteers.

### Community Living – Central Huron

Our role as an association is to enhance the dignity and value of all people. It is to assist people to regain power and control over their own lives. It is to listen and respond. When we embrace the richness of diversity, recognize the gifts we each possess and respect each others' contributions, we will, indeed, have a competent, caring community that includes all its citizens. People live in dignity and share in all aspects of living in their community.

### Community Living – South Huron

We are a community organization dedicated to providing support to people with intellectual challenges through education, advocacy, and innovation.

### Community Living – Wingham and District

Committed to assist people with developmental needs to live, work, and participate fully in the community as valued partners. We support our members to create and achieve life plans in their own community and advocate for inclusion of persons with intellectual disabilities in recreation, social, religious, educational, economic, employment, and health services.

### Community Futures Huron

Community Futures Huron has been helping entrepreneurs make their futures in Huron County since 1993. This goal is achieved by providing management counselling, business loans, and support for community projects that strengthen the local economy. Every year, we at CFH help new businesses get off the ground. Key emerging business opportunities include agriculture, renewable energy, manufacturing, tourism, retail services, and the creative economy.

### Huron Community Family Health Teams

- Bluewater Area Family Health Team  
6 Goshen St. South, Zurich, ON N0M 2T0
- Clinton Family Health Team  
105 Shipley St., Clinton, ON N0M 1L0
- Huron County Community Health Team - 32B  
Centennial Drive, Seaforth, ON N0K 1W0
- Grand Bend Area Community Health Centre  
69 Main Street East, Grand Bend,  
ON N0M 1T0
- Maitland Valley Family Health Team  
180 Cambria Road North Goderich,  
ON N7A 4N8
- North Huron Family Health Team  
271 Frances Street, Wingham, ON N0G 2W0

### Family Services Perth-Huron

Family Services Perth-Huron is dedicated to supporting, strengthening, and enriching the lives of individuals, couples and families through individualized counselling, support services, advocacy and education to meet the needs of the community. We work closely with other services within the community on your behalf to create a plan best suited to your situation. We can also, with your consent, provide information and referrals to other local community services.

### Gateway Centre of Excellence in Rural Health

Gateway Centre of Excellence in Rural Health is a not-for-profit corporation located in Goderich, Ontario, that aims to improve the health and quality of life of rural residents. Since its inception, Gateway has been governed by community-based volunteers who aim to advance rural health teaching and community-based research across four rural counties. Current research that is underway at Gateway center around four main research areas: healthy aging, mental health, addictions, healthy communities, and lung health.

### Huron Hospice

Huron Hospice has provided compassionate care, emotional support, and practical assistance to individuals and families who are facing a life-limiting illness, extending through to the bereavement process. Care can be provided in a home, a hospital, a long-term care setting, or our hospice residence. Support is also provided to caregivers and families who are grieving the loss of their loved one.

### Huron County Food Distribution Centre

The Distribution Centre's purpose is to support the existing food banks. We channel large food donations in a free-flowing fashion to the local community food banks. The Distribution Centre helps with the extras such as fresh produce, dairy, and meat as well as dry goods. The local food banks continue to count on individual donations for their basic needs.

### **Huron Food Banks**

- [Bayfield Area Food Bank](#)  
Trinity St James Anglican Church,  
10 Keith Cres., Bayfield, ON N0M 1G0
- [Blessings Community Store - Food Bank](#)  
45 Main St. W, Zurich, ON N0M 2T0
- [Exeter Community Food Bank](#)  
249 Andrew St., Box 93, Exeter,  
ON N0M 1S6
- [Friends of the Community Food Bank and Resource Centre](#), 9 Rattenbury St. E block  
1565, Clinton, ON N0M 1L0
- [North Huron Community Food Share](#)  
405 Josephine St., Wingham, ON N0G 2W0
- [Ontario Student Nutrition Program](#) -  
Southwest Region - Huron Perth  
36165 Huron Rd., RR 2, Goderich,  
ON N7A 3X8
- [Salvation Army - Clinton](#)  
32 Albert St., Clinton, ON N7A 4C6
- [Salvation Army - Goderich](#)  
309 Suncoast Dr. E, PO Box 397, Goderich,  
ON N7A 4C6
- [Salvation Army - Wingham](#)  
205 Josephine St., Wingham, ON N0G 2W0
- [Seaforth and District Food Bank](#)  
72 Main St. (entrance at back of building),  
Seaforth, ON N0K 1W0
- [Society of Saint Vincent de Paul](#)  
441 MacEwan St., Box 382, Goderich,  
ON N7A 4C6
- [Vanastra Community Christian Reformed Church - Food Bank Truck](#)  
50 Fifth Ave., Vanastra, ON N0M 1L0

### [Huron Perth Children's Aid Society](#)

Huron Perth Children's Aid Society advocates for and protects children's rights, supports, and strengthens families; and is a leader for change in our community. The Society serves approximately 375 families each month and conducts more than 1600 abuse investigations each year. It also helps more than 130 children who are in the Society's care.

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### [Huron Perth Community Legal Clinic](#)

The Huron Perth Community Legal clinic staff have been committed to providing free legal services to residents. We are funded by Legal Aid Ontario. We give people living on a low-income free legal services for certain problems. The Clinic is a non-profit corporation staffed by lawyers, community legal workers, and administrative staff, and directed by a volunteer Board of Directors drawn from the community.

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### [Huron Perth Public Health](#)

Huron Perth Public Health (HPPH) works with our community to promote and protect health and prevent illness, based on community need, evidence and law. We are dedicated to delivering public health programs, classes and services in our community that are accessible for everyone. Our public health nurses, health inspectors, health promoters, dietitians, epidemiologists, and many other professionals promote and protect the health of our community. We are governed by the Board of Health and mandated by the Health Protection and Promotion Act.

- [Lived Experience Expert Panel](#)

The Lived Experience Expert Panel (LEEP) is a volunteer panel for Huron and Perth residents who have current or past involvement with systems such as: the welfare system, court system (family, civil, criminal, youth), child welfare, healthcare (mental health, addictions, disability), immigration, the Indian Act, and other systems that can regulate someone's life to a great degree.

### [Huron Perth Situation Table](#)

The Huron Perth Situation Table is a proactive tool used to mitigate risks of individuals and families through the collaboration of multiple agencies. The table is hosted by the Ontario Provincial Police and Stratford Police. Membership of the Table consists of representatives from a variety of health, mental health, and social service and justice agencies that work together to create a rapid response that prevents the occurrence of crisis and promotes stability for vulnerable individuals and families. The Table is used when all other resources have been exhausted and still nothing is working to reduce the risks for the individual or family. Two working groups have been established – Homelessness and Wraparound Services and Supports – comprised of multisector service providers and community members.

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### [Info Huron Perth](#)

This website contains listings for all the community, social, and government services available to residents of Huron and Perth Counties.

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### [Jessica's House](#)

Jessica's House is a Residential Hospice in Exeter, Ontario. We provide end-of-life care for residents living with a life limiting disease.

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### [John Howard Society of London & District](#)

The John Howard Society of London and District is an organization of citizens who accept responsibility for understanding and dealing with the problems of crime and the criminal justice system. The John Howard Society is a not-for-profit, charitable organization providing a broad range of evidence-based and outcome-driven community services in London and District. Our organization has a strong history of helping individuals and families who are at risk of, or who have come into conflict with the law.

### [MADD Canada - Huron-Bruce County Chapter](#)

National network of concerned citizens committed to stopping the crime of impaired driving and supporting victims by providing victim assistance programs, lobbying government, and operating school outreach and public awareness campaigns.

### [ONE CARE Home & Community Support Services](#)

ONE CARE Home & Community Support Services provides a range of supportive care services that enable seniors and people with disabilities to enjoy better quality of life as they age at home. ONE CARE is a community based, charitable, not-for-profit health organisation providing supportive care to families in Huron and Perth Counties and surrounding area. We are respected and known for friendly, quality, and accessible community services that support people in their home and enable them to benefit from a wide range of health services.

### [Poverty to Prosperity](#)

Poverty to Prosperity is a collaborative and action-based group that brings people together from across sectors to improve the lives of individuals living in poverty. The group undertakes participatory research, advocacy, education and awareness activities and community development projects.

### [Project Lifesaver Huron](#)

Project Lifesaver Huron provides equipment for individuals who may wander and become lost. Individuals living with Alzheimer's, Dementia, Autism, Acquired Brain Injury, Downs syndrome or other cognitive disorders. These individuals wear a lightweight transmitter which emits a radio signal that can be located up to 2 km away by specially trained OPP officers using mobile locating equipment. This transmitter can be worn while swimming, bathing or showering. This program is offered in co-operation with the Huron Detachment of the OPP. Monthly payment plans are available and the cost may be waived.

### [Social Research and Planning Council](#)

Social Research and Planning Council (SRPC) is operated by United Way Perth-Huron and is comprised of community representatives who are dedicated to the collection, analysis, and distribution of information relating to social trends and issues in Perth and Huron County. This research enables the United Way to discover and understand the root causes of issues affecting Perth-Huron and in turn helps to mobilize the community. SRPC, United Way, and Computer Systems Group at the University of Waterloo also partner to operate myPerthHuron, an online resource to help track the wellbeing of our communities.

- [myPerthHuron](#) is an online resource to help track the wellbeing of our communities, where we are doing well, and where our communities may be facing challenges. The website provides information on eight domains borrowed from the Canadian Index of Wellbeing that address economic, environmental, social, and cultural issues.

### [South Huron Hospital Association](#)

19-bed hospital with 24-hour emergency department. Inpatient services include medicine, acute care, palliative care, complex continuing care, and rehabilitation. Outpatient rehabilitation services include physiotherapy, social work, speech-language pathology, and diabetes education.

### [South Huron Medical Centre](#)

### [South West Local Health Integration Network Home and Community Care Services](#)

The South West Local Health Integration Network helps people get the care and support they need in their homes and communities. The South West LHIN is a crown agency which plans, funds, and delivers healthcare from Lake Erie to the Bruce Peninsula. South West LHIN Home and Community Care provides healthcare services at home and in the community and can assist



those considering supported living programs or long-term care options or requiring home and community care services.

#### [United Way Perth Huron](#)

Our vision is a better life for everyone. An altruistic and philanthropic attitude helps achieve that vision. Helping others is at the heart of the United Way. Many individuals face challenges and barriers beyond their control. United Way asks those who can donate and help ensure programs are available for those that need them. Moreover, economic stability and growth are closely linked to community well-being. Investing in United Way helps build the social structure for a healthy community. Everyone benefits when people have the support they need.

- [Individual Urgent Needs Fund](#) is available to individuals and families who need help. Whether it is paying rent arrears to prevent homelessness, buying groceries to feed a family, or enabling repairs on a car so that someone can get to work, the Urgent Needs Fund is available to give our community members a hand up. Strengthening the resilience of our most vulnerable will help to make sure everyone in our community can enjoy health, safety, and a high sense of well-being.



# Appendix E: Equity and Inclusion Lens

## Apply to Your Work



After asking yourself three questions about inclusion,

**Who is not included in the work you do?**

**What could contribute to this exclusion?**

**What can you do differently to ensure inclusion?**

start to apply these answers to your work.

- **Communications** (pp. 24)
- **Engaging Community and Staff** (pp. 26)
- **Gathering Information / Research** (pp. 28)
- **Leading and Supervising** (pp. 30)
- **Monitoring and Evaluation** (pp. 32)
- **Planning: Services, Projects, Events** (pp. 34)
- **Policy Development** (pp. 36)
- **Recruiting and Hiring** (pp. 38)
- **Strategic Planning** (pp. 40)
- **Training** (pp. 42)
- **Working with People** (pp. 44)

When diversity, equity and inclusion is reflected throughout the organization, we benefit from a diversity of insights and are better prepared to address the needs of the populations we serve. From strategic planning to managing human resources to direct service, equity and inclusion matters.

**Select the area or areas of work that best relate to the work you are doing now. This includes both internal and external work.**

### *one*

Read through the questions to consider which ones can inform your work.

### *two*

Consult the Promising Practices provided to learn from the experience of others.

### *three*

Consider what you are already doing and what you can do differently to ensure inclusion. Note your ideas on the [worksheet](#) pp.23.



# RECRUITING AND HIRING

## Staff and Volunteers



When we integrate equity and inclusion in our hiring practices and policies, we take action to increase diverse skills and perspectives in the workplace.

1. Do staff and volunteers in our work area reflect the diversity of the community we serve? Who is under-represented?
2. What knowledge, skills, experience and diversity would enhance our team's capacity to serve the diversity of clients?
3. Do job requirements and selection criteria unnecessarily limit who would qualify?
4. Are we open to considering what new perspectives people from different backgrounds could bring to the position?
5. Have we considered where best to post this employment opportunity to ensure that the widest diversity of people are able to access it? Do we encourage agencies and community partners to access the City's career site so that we can broaden the applicant pool from the diversity groups?
6. Are interview panels composed of individuals who bring diverse backgrounds and experiences relevant to the position?
7. Have we considered ways to reduce barriers in the interview process so as to make it more welcoming and friendly (i.e. physically accessible, provide a copy of the questions)?
8. Are candidates given the choice to be interviewed in French or English?
9. Do we consider that people from specific backgrounds may present interview behaviours that are different from what we expect, but still have the skills to do the job?
10. If a candidate's references are from abroad, what strategies can we use? (e.g., if an English speaking reference is not available then seek translation support)

### ASK ABOUT INCLUSION

Who is not included in the work you do?

What could contribute to this exclusion?

What can you do differently to ensure inclusion?



## Promising Practice

### Recruiting and Hiring

#### SUMMER STUDENT EMPLOYMENT

The City of Ottawa's Summer Student Employment Program makes possible a large number of external hires each year. The Recruitment and Staffing Unit, that coordinates the program, is mindful of the City's goal of building a diverse and talented workforce reflective of the population when planning recruitment. Since applicants may also progress to future employment with the City, it is important to attract a diverse candidate pool, with a special focus on groups that are under-represented.

With awareness of the guiding principles in the Equity and Inclusion Lens, possible barriers to diversity in recruiting were identified, including awareness of the opportunity, knowledge of the application process, and access to a personal computer.

To address these potential barriers the following steps were taken:

- Extended posting period to provide more time to promote the program and accept applications
- Distributed bilingual posters to organizations serving youth
- Shared information about the program with community organizations via groups such as the Aboriginal Working Committee and the Employment Access Resource Network (EARN)
- Promoted the program at career events such as fairs, networking and information sessions at local post-secondary schools.
- Held information sessions for students in English and French.
- Provided information about publicly available computers

These targeted outreach practices increased general awareness of the City's employment opportunities for those who are traditionally under-represented in the workforce, removing potential obstacles to broader participation.

#### *WHAT ABOUT THIS IS AN EQUITY AND INCLUSION PRACTICE?*

- ✓ Took note of who is under-represented
- ✓ Identified potential barriers
- ✓ Reached out to community organizations to promote
- ✓ Went to where the target group would be
- ✓ Provided information to overcome barriers

# Appendix F: Sample Indicators

## Adapted from Peel's Community Safety and Well-Being Plan Health

Reflects mental and physical well-being, health behaviours and access to healthcare services in the community.

Sub-Domain	Indicator Title	Indicator(s)	Data Sources
General health	Life expectancy	Life expectancy at birth	Ontario Mortality Database
	Premature death	Rate (per 100,000) of potential years of life lost*	Ontario Mortality Database
	Self-rated health	Proportion (%) of Huron population who rated their physical health as “excellent”, “very good” or “good”	Canadian Community Health Survey
Mental health & well-being	Self-rated mental health	% of Huron population who rated their mental health as “excellent”, “very good” or “good”	Canadian Community Health Survey
	Emergency department (ED) visits for mental health disorders	Rate of ED visits for mental health disorders (includes substance-related disorders, anxiety and mood disorders, personality disorders, etc.)*	National Ambulatory Care Reporting System
	Ever considered or attempted suicide	% of Huron population who had considered suicide before % of Huron population who had ever considered suicide who had attempted suicide	Canadian Community Health Survey
Access to mental health and addiction services	Not receiving care prior to mental health/addiction-related ED visit	% of Huron adults who did not receive care from a physician prior to a mental health/addiction-related ED visit	ICES
	Wait time for a mental health/addiction specialist	Median wait time for patients referred to a mental health/addiction specialist	ICES
Access to health services	Access to a regular healthcare provider	% of Huron population who reported having access to a regular healthcare provider	Canadian Community Health Survey
	Unmet healthcare needs	% of Huron population who felt that they needed healthcare but did not receive it in the prior 12 months	Canadian Community Health Survey
Health Behaviours	Physical activity	% of Huron adults who were physically active based on Canadian Physical Activity Guidelines	Canadian Community Health Survey
	Sedentary behaviour	% of Huron population who spent on average 15 hours or more per week engaging in sedentary activities over the prior three months	Canadian Community Health Survey
	Harmful alcohol use	% of Huron adults who exceeded Canada's Low-Risk Alcohol Drinking Guidelines	Canadian Community Health Survey
	Problem drug use among secondary students	% of Huron secondary students classified as having a potential drug use problem	Ontario Student Drug Use and Health Survey
	Up-to-date childhood immunization	% of children in Huron with up-to-date immunization coverage, by immunization type (e.g., Measles, Mumps, Rubella, etc.)	Public Health Ontario

\*Rates to be calculated using population estimates/projections

## Safety

Reflects the right for community members to live without fear or risk of physical, psychological, or social harm.

Sub-Domain	Indicator Title	Indicator(s)	Data Sources
Crime	Crime Severity Index	Crime Severity Index (OPP)	Uniform Crime Reporting Survey
	Total crime	Rate reported actual incidents of total crime in Huron*	
	Total violent crime	Rate reported actual incidents of total violent crime in Huron*	
Perceptions of safety	Sense of safety	% of Huron respondents who reported a “very strong” or “somewhat strong” sense of safety in their local community	Focus GTA Survey, Environics
	Change in violence or public safety risks in neighbourhood	% of Huron respondents who believed that violence/ public safety risk across Huron has increased in the prior 6 month	
	Students feeling safe at school	% of Huron students in grades 7 to 12 who reported feeling safe at school	Ontario Student Drug Use and Health Survey
Road safety	Collisions resulting in injury/fatality	Rate of annual collisions resulting in injury/fatality on regional and municipal roads in Huron*	Ontario Provincial Police (OPP)
Discrimination	Experiences of discrimination	% of Huron population who reported experiencing discrimination in the past 5 years, by type of discrimination (e.g., based on sex, ethnicity/ culture, race, age, religion, sexual orientation, etc.)	Community Life dataset, Environics
		% of Huron population who reported experiencing discrimination in the past 5 years, by type of situation (e.g., in bank/store/restaurant, work environment, dealing with police, etc.)	

\*Rates to be calculated using population estimates/projections

## Education

Reflects learning through formal schooling or training that allows individuals to develop and grow.

Sub-Domain	Indicator Title	Indicator(s)	Data Sources
Educational achievement – Elementary school	Readiness to learn	% of senior kindergarten children who were considered “vulnerable” in at least one of the five Early Development Instrument domains	Early Development Instrument
Educational achievement – Secondary school	Youth not in education, training or employment	% of youth not in education, training or employment	Census
	High school graduation rate	% of students from a grade 9 cohort who graduated in 4 or 5 years	Public/Catholic District School Board
Educational attainment	Highest level of education	% of population (aged 25-64 years), by educational attainment (e.g., less than high school, high school certificate, apprenticeship/ trades certificate, etc.)	Census

## Community Life

Reflects individuals feeling included and connected and being engaged within their community.

Sub-Domain	Indicator Title	Indicator(s)	Data Sources
Community Belonging	Sense of community belonging	% of Huron population who reported a “very strong” or “somewhat strong” sense of community belonging	Canadian Community Health Survey
Community Engagement	Voting in municipal election	% of registered electors who voted in most recent municipal election	Association of Municipalities Ontario
	Volunteerism	% of respondents who reported doing volunteer work in the previous year	Community Life dataset, Environics
	Donation	% of Huron tax-filers who are charitable donors Income Statistics Division, Statistics Canada Proximity to community meeting places	Income Statistics Division, Statistics Canada
	Proximity to community meeting places	% of Huron population within a 10 minute (800 metre) walk of libraries, community/recreation centres and places of worship	Municipalities of Huron; Census
	Municipal recreation program usage	% of Huron population registered or a member of one or more recreation programs in their municipality in the previous year	Municipalities of Huron

## Living Standards

Reflects the ability of a community to support the basic needs of community members.

Sub-Domain	Indicator Title	Indicator(s)	Data Sources
Income	Low income measure - after tax (LIM-AT)	% of Huron population in private households living in low-income based on the LIM-AT	Census
	Private household median income	Private household median income	
Employment	Unemployment rate	% of Huron population (aged ≥15 years) who are unemployed	Labour Force Survey
	Temporary employment	% of Huron population (aged ≥15 years) who are temporary employees (e.g., seasonal jobs, term or contract jobs, casual jobs, other temporary employees)	
Housing & homelessness	Persons visiting shelters or transitional housing	Number of persons that visited emergency shelters	Housing Services
	Unaffordable housing	% of tenant and owner households in Huron spending 30% or more of total household income on shelter costs	Census
	Occupied dwellings requiring major repair	% of occupied private dwellings requiring major repair	
	Inadequate housing (suitability)	% dwellings in Huron considered “not suitable” (i.e., based on required number of bedrooms)	
Food security	Household food insecurity	% of Huron households with moderate or severe food insecurity in the prior 12 months	Canadian Community Health Survey
Access to internet & technology	No access to internet at home	% of Huron population who reported not having access to internet at home	Environics

## Personal Relationships

Reflects the presence of strong, consistent and supportive relationships with family and peers.

Sub-Domain	Indicator Title	Indicator(s)	Data Sources
Supportive relationships	Perceived social support	% of Huron population who reported a high level of perceived social support	Canadian Community Health Survey
	Not having close relatives or friends	% of Huron population who reported not having a relative that they feel close to	Community Life dataset, Environics
		% of Huron population who reported not having any close friends	
	Students who talk to their parents about problems/feelings	% of Huron students in grades 7 to 12 who reported talking to their parent(s) about their feelings or problems	Ontario Student Drug Use and Health Survey
Harmful or violent relationships	Police-reported family disputes	Rate of reported family disputes (OPP)*	OPP
	Police-reported intimate partner disputes	Rate of reported intimate partner disputes (OPP)*	
	Students victim to bullying at school	% of Huron students in grades 7 to 12 who reported being a victim of bullying at school at least once during the school year	Ontario Student Drug Use and Health Survey
	Students victim to cyber bullying	% of Huron students in grades 7 to 12 who reported experiencing cyber bullying in the previous 12 months	

\*Rates to be calculated using population estimates/projections

## Environment

Reflects the conditions in which we live that impact community well-being.

Sub-Domain	Indicator Title	Indicator(s)	Data Sources
Air quality	Level of air pollutants	Mean annual level of air pollutants (i.e., nitrogen dioxide, ozone, fine particulate matter)	Ministry of Environment and Climate Change
	Exposure to secondhand smoke	% of non-smoking Huron population who reported being exposed to second-hand smoke inside their home daily or almost daily	Canadian Community Health Survey
Built environment	Parks, open green space or natural features per 1,000 residents	Hectares (per 1,000 residents) of park, open green space or natural feature with a trail or path running through it	Municipalities; Conservation; Census
	Active recreation per 1,000 residents	Active recreation amenities per 1,000 residents	Active Recreation Amenities, Municipalities in Huron; Census
	Street connectivity	Average intersection density	Municipal, Planning, Economic Development
	Proximity to transit	% of Huron population with access to cars, duration of commute to work	General Transit Feed Specification, Municipal Employment Surveys, Four County Labour Market Board; Pedestrian Network, Municipalities of Huron
Food security	Household food insecurity	% of Huron households with moderate or severe food insecurity in the prior 12 months	Canadian Community Health Survey

# Appendix G:

## Evaluation Matrix Template

**Priority Area: Which of the four priority areas does this intervention fall within?**

### Intervention

What Ontario CSWB Framework area does this intervention fall within? (social development, prevention, risk intervention, or incident response)

### Goal

What is the goal of this intervention? What does the intervention set out to do or accomplish?

### Strategy

What will be done to accomplish this goal?

### Indicator(s)

How will you know whether the strategy is working or achieving what is desired? Indicators can be process oriented (did we do what we said we would?) or outcome oriented (by doing this, did we have a measurable impact in the community?). Process indicators are more effective measures of success during early stages of implementation or for more short-term initiatives, whereas outcome indicators are important for measuring long-term success.

### Data Source(s)

Where will you get the data you need to measure the success of the strategy and whether the goal has been accomplished?

Does data exist? What data gaps may prevent or hinder measurement?

### Key Themes Addressed

What key themes identified in this Plan through community outreach area addressed or engaged with through this goal and strategy?

### Key Questions:

- Is the goal of the intervention clear?
- Does the strategy clearly connect to the goal? Is there a clear action identified? Does the strategy have a temporal dimension? (i.e., should be complete within 6 months).
- Who should be involved with this strategy? (i.e., partner mapping).
- What resources are needed for strategy success? What gaps might exist? (i.e., knowledge, funding).
- What data do we need to make informed decisions or to track long-term outcomes?
- What happens after the strategy or action has been accomplished / implemented? (i.e., wind down).



## Endnotes

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Prepared by Joëlle Lamport Lewis



## COUNCIL REPORT

7.5.6

From: Florence Witherspoon, Clerk  
Date: June 15, 2021  
Subject: Election 2022 – Electronic Voting Vendor

### RECOMMENDATION:

That the Council of the Township of Ashfield-Colborne-Wawanosh accepts the quote from Simply Voting in the amount of \$10,647.00 plus HST to service the internet/telephone voting system for the 2022 municipal and school board election.

### BACKGROUND:

On March 2, 2021, Council adopted By-law 16-2021, being a by-law to authorize internet and telephone voting as the alternative voting method for the 2022 municipal election.

The Huron County Elections Working Group (EWG) released a Request for Proposals to reputable service providers in the industry. Two proposals were received, however only Simply Voting met the requirements of the group. On May 31, 2021 Simply Voting made a presentation.

After the presentation, the group met to consider the proposals and the presentation. It was the consensus of all 9 member municipalities that Simply Voting was the top choice, based on the requirements of the group, comfort level and past experiences. As such, each municipality will be making a recommendation to their respective Council to accept the quote of Simply Voting for the 2022 municipal election.

### COMMENT:

Below is a chart outlining quotes from the two service providers for internet/telephone implementation:

	<i>Scytl</i>	<i>Simply Voting</i>
Voting Service in ACW		
Based on 5780 electors*	\$17,918.80	\$10,647.00
Cost per elector	\$3.10	\$1.84
* Does not include postage or HST.		

Staff is confident that Simply Voting will be able to provide a reliable, secure, and inclusive service for the Township for the 2022 municipal election. We seek your direction.

### OTHERS CONSULTED:

Mark Becker, CAO/Deputy-Clerk

Respectfully submitted,

Florence Witherspoon, Clerk

Approved by:

Mark Becker, CAO



## COUNCIL REPORT

From: Florence Witherspoon, Clerk  
 Date: June 15, 2021  
 Subject: Birch Beach Bridge & Development Charges

### RECOMMENDATION:

THAT Ashfield-Colborne-Wawanosh Council hereby agree to consider the implementation of Development Charges for the recovery of a portion of the costs associated with the replacement of the Birch Beach Bridge if and when the municipality proceeds with the associated review requirements for potential Development Charges.

### BACKGROUND:

Recently, staff participated in a session with BM Ross and Associates on Development Charges and what they could do for the municipality moving forward.

Development Charges are one-time fees paid by residents at the time a building permit is issued to help pay for municipal services to new developments, such as roads, transit, water and sewer infrastructure, community centers and fire facilities.

The Township of ACW currently does not impose any Development Charges. These are only imposed if Council chooses to enact a Development Charges By-Law, which includes a Background Study and a public process.

### COMMENT:

During the session with BM Ross, staff discussed several projects that could possibly qualify for Development Charges. One such project is the Birch Beach Bridge reconstruction that is currently underway. It was thought that the bridge could eventually be partially funded by Development Charges.

Staff is suggesting that Council adopt the following resolution:

"THAT Ashfield-Colborne-Wawanosh Council hereby agree to consider the implementation of Development Charges for the recovery of a portion of the costs associated with the replacement of the Birch Beach Bridge if and when the municipality proceeds with the associated review requirements for potential Development Charges."

To clarify, the intent of passing this resolution is not to impose Development Charges at this time.

We seek your direction.

### OTHERS CONSULTED:

Mark Becker, CAO/Deputy-Clerk

Respectfully submitted,

Florence Witherspoon, Clerk

Approved by:

Mark Becker, CAO



## COUNCIL REPORT

7.5.8

From: Kaitlin Bos,  
Community Support & Project Co-ordinator  
Date: June 15, 2021  
Subject: Corporate Identity Standards and Guidelines, with a  
Secondary Logo- Quote

### RECOMMENDATION:

That Council accept the quote from Fishbowl Studios in the amount of \$5,250.00 plus HST for development of a Corporate Identity Standards and Guidelines, along with a Secondary Logo for the Township of Ashfield-Colborne-Wawanosh.

### BACKGROUND:

At the March 16<sup>th</sup> meeting, Council adopted the Communications Strategy as a guiding document in achieving effective two-way dialogues with its stakeholders. Included in that strategy was the goal to support and encourage an engaged and informed community through revitalizing our branding to provide clear, accurate, and high-quality messaging that reflects the positive culture of the organization. Including the use of consistent templates to establish recognition and familiarity with messaging, regardless of the medium.

### COMMENT:

A Request for Proposals (RFQ) was prepared based on a need for a Corporate Identity Standard & Guideline, as well as Secondary Logo design options.

The Corporate Identity Standard & Guideline document will help ensure uniformity by providing standards and specifications for the use of the Township of Ashfield-Colborne-Wawanosh's logo and brand identity. The standards and guidelines would be followed for all printed and digital government communications, including stationery, forms, websites, and publications.

A Secondary Logo is to be developed to compliment our existing logo. This design may eliminate some text or rearrange the existing elements to improve readability in small sizes. The intention of this logo is for online use or when we must resize our logo to small formats. It is the intention of staff to involve the public in the process of choosing a secondary logo, as a way to increase public engagement on our social media accounts.

The RFQ was sent out on May 26th, to three local graphic designers; Fishbowl Studios, Goderich Print Shop and Precision Print. Only one vendor submitted a quote within the required time frame, Fishbowl Studios returned a quote which is summarized below. All costs are exclusive of applicable taxes.

Development of Corporate Identity Standards Guidelines	\$4,500.00
Secondary Logo Options	\$750.00

The quote met all requirements, and after review of previous design work, staff feel confident in the services proposed by Fishbowl Studios.

The 2021 budget allocated \$25,000 for the website redevelopment project. Council accepted the proposal from OSiM Interactive for website redevelopment in the amount of \$9,500.00 plus HST for one time development costs, plus \$1,800 plus HST annual web hosting servicing and support fees for three years. With the website redevelopment coming in under budget, staff recommends reallocating \$5,250.00 of the remaining budgeted funds to this initiative. The goal is to proceed with this process in conjunction with the website redevelopment to ensure that the branding and corporate identity of the Township is incorporated.

### OTHERS CONSULTED:

Ellen McManus, Treasurer  
Florence Witherspoon, Clerk

Respectfully submitted,

A handwritten signature in black ink, appearing to read "KBos", is positioned above a horizontal line.

Kaitlin Bos,  
Community Support & Project Co-ordinator

Approved by:

A handwritten signature in black ink, appearing to read "Mark Becker", is positioned above a horizontal line.

Mark Becker, CAO



THE CORPORATION OF THE TOWNSHIP OF  
ASHFIELD-COLBORNE-WAWANOSH

**BY-LAW NUMBER 45-2021**

---

**BEING A BY-LAW** to adopt a policy to regulate the request for and placement of radar speed signs in the Township of Ashfield-Colborne-Wawanosh

---

**WHEREAS** Section 11(3) of the Municipal Act, 2001 authorizes a municipality to pass by-laws respective highways, including traffic on highways under the jurisdiction of the Township of Ashfield-Colborne-Wawanosh;

**AND WHEREAS** Council deems it appropriate to adopt a policy to regulate the request for placement and use of a radar speed sign;

**NOW THEREFORE** the Council of the Corporation of the Township of Ashfield-Colborne-Wawanosh enacts as follows:

1. The Radar Speed Sign Policy, as attached hereto as Schedule A, is hereby adopted.
2. This by-law shall come into full force and effect on the final date of passage.

**Read a first and second time this 15<sup>th</sup> day of June 2021.**

**Read a third time and finally passed this 15<sup>th</sup> day of June 2021.**

\_\_\_\_\_  
Mayor, Glen McNeil

\_\_\_\_\_  
CAO/Deputy Clerk, Mark Becker

THE CORPORATION OF THE TOWNSHIP OF  
ASHFIELD-COLBORNE-WAWANOSH  
**BY-LAW NUMBER 45-2021**  
**SCHEDULE A**



<b>Subject:</b>	<b>Radar Speed Sign Policy</b>
<b>Date:</b>	June 15, 2021
<b>By-Law No:</b>	45-2021
<b>Page No:</b>	1 of 1

## 1. Policy Statement

The purpose of this policy is to set the criteria under which the Township will place a radar speed sign at a location requested by a stakeholder.

## 2. Scope

This policy applies only to the roads within the Townships own road inventory. Should a stakeholder request placement of a radar sign at a location not owned by the Township they will be directed to the proper road authority.

## 3. Procedure

**3.01** A resident may make a written request for placement of the radar sign on a Township owned road. The request will specify exactly where the sign is requested to be placed. The selected location must meet the following criteria:

- The device can be operated on a roadway with maximum two lanes per direction and primarily on residential roadways.
- The device can only be placed on public property, such as a boulevard.
- There must be no obstruction blocking the radar signal or visibility to the display, such as tree foliage or parked cars.
- There must be a permanent fixture, such as a pole, suitable for securing the trailer to (fire hydrants are not suitable).
- The location cannot be close to a traffic signal, stop sign facing oncoming traffic, or a short road section.
- The location cannot be close to a curve in the road.
- Site conditions must be safe for all road users and Township staff.

**3.02** Upon receipt of the request the Public Works Superintendent shall inspect the applicable roadway and review the feasibility of the proposed location.

**3.03** Should the proposed location be found suitable, the Public Works Superintendent shall place the radar speed sign at the location at its next availability, for a period not to exceed two weeks.

**3.04** The Public Works Superintendent shall inform Council of the placement of the sign during the monthly activity report.

## 4. Responsibility

It is the responsibility of the Public Works Superintendent to ensure that the requirements of this policy have been met prior to the placement of the radar speed sign.



THE CORPORATION OF THE TOWNSHIP OF  
ASHFIELD-COLBORNE-WAWANOSH

**BY-LAW NUMBER 46-2021**

---

**BEING A BY-LAW** to authorize the execution of a Road Construction Agreement between the Corporation of the Township of Ashfield-Colborne-Wawanosh and Benjamin A P Van Egmond and Rebecca Anne Cucksey

---

**WHEREAS** the Municipal Act, 2001, Section 8 provides the powers of a municipality to be interpreted broadly so as to confer broad authority on the municipality to enable the municipality to govern its affairs as it considers appropriate and to enhance the municipality's ability to respond to municipal issues;

**AND WHEREAS** the Municipal Act, 2001, Section 11 provides that a municipality may provide any service or thing that the municipality considers necessary or desirable for the public and has the power to pass a By-law respecting matters that the municipality is authorized to provide;

**NOW THEREFORE** the Council of the Corporation of the Township of Ashfield-Colborne-Wawanosh enacts as follows:

1. The Mayor and Clerk are hereby authorized to execute on behalf of the Corporation the Road Construction Agreement attached hereto as Schedule A.
2. This by-law shall come into force and take effect immediately upon final passing thereof.

**Read a first and second time this 15<sup>th</sup> day of June 2021.**

**Read a third time and finally passed this 15<sup>th</sup> day of June 2021.**

---

Mayor, Glen McNeil

---

CAO/Deputy Clerk, Mark Becker

## **ROAD CONSTRUCTION AGREEMENT**

This **AGREEMENT** made this 15th day of June, 2021.

### **BETWEEN:**

The Corporation of the Township of Ashfield-Colborne-Wawanosh  
(the "Township")

and

Benjamin A P Van Egmond  
Rebecca Anne Cucksey

(the "Owners")

**WHEREAS** the Owners are the registered joint tenant owners of land at Plan 136 Lot 24 East of Sydenham St, Ashfield, Roll No. 40-70-640-022-04822 with a legal description as detailed in Schedule "A" (the "Subject Lands")

**AND WHEREAS** the Township is the owner of the original road allowance between Market and Victoria Street, Ashfield, Township of Ashfield-Colborne-Wawanosh, commonly known as Sydenham Street South, with a legal description as detailed in Schedule "B" (the "Township Road Allowance");

**AND WHEREAS** the Owners wish to access and develop the Subject Lands via the Township Road Allowance;

**AND WHEREAS** the Township Road Allowance is not an assumed or maintained road allowance forming part of the municipal road system of the Township and as such the development of the Subject Lands would be contrary to the provisions of zoning by-laws of the Township as it does not front onto an open and maintained road allowance;

**AND WHEREAS** the Owners are prepared to improve and construct a portion of the Township Road Allowance to enable it to become an open and maintained highway pursuant to the *Municipal Act, 2001*, S.O. 2001, c.25, as amended. such portion of the Township Road Allowance to be built and improved is shown on Schedule "C" (the "Road Improvement");



**AND WHEREAS** the Municipality is prepared to open, maintain and assume the improved portion of the Township Road Allowance upon compliance and completion of the terms of this agreement;

**NOW THEREFORE THIS AGREEMENT WITNESSETH THAT** in consideration of the premises, mutual covenants of the parties, the sum of two dollars (\$2.00) and other good and valuable consideration, the receipt and sufficiency of which the parties hereby acknowledge, the parties agree as follows:

#### **Term**

1. This agreement shall remain in full force and effect until such time as all of the obligations herein have been fulfilled or this agreement is incorporated into and subsumed by a form of development agreement in relation to the Subject Property.

#### **Improvement and Construction of the Road**

2. The Owners agree to improve and construct that portion of the Township Road Allowance as shown on Schedule "C" (the "Road Improvement") pursuant to the terms of this agreement.
3. The Road Improvement shall be constructed to a municipal standard for suburban roads, as specified in Schedule "D" (the "Road Construction Standard") with the exception of paving and to the satisfaction of the Township. For greater certainty, the Road Improvement will extend north from the northern end of Sydenham St. South for approximately 100m in length. A turning circle will be constructed at the extent of the new road.
4. The Owners shall obtain the prior written approval of the Township for all construction drawings and specifications prior to letting any tender including any changes to such drawings.
5. The Owners agree to engage a reputable contractor to build the Road in compliance with the Road Standard and this agreement.

#### **Maintenance and Repair**

6. The Owners agree at their sole expense to maintain and repair the Improved Road to the satisfaction of the Township during the term of this agreement.

## **Security**

7. The Owners agree to deposit a monetary security with the Township at the time of execution of this agreement in a form that is satisfactory to the Township (the "Security").
8. The Owner agrees that the Security constitutes a security to ensure performance of this agreement in the event of breach of this agreement by the Owners, but the provision of such security does not limit the Owners' liability should damages resulting from the Owners' breach exceed the value of the Security.
9. In addition to any other remedy, in the event that the Owners, in the sole opinion of the Township, breaches any provision of this agreement, the Owners agree that the Township, through its employees, agents or contractors, may in its sole discretion, draw upon and use the Security to perform any obligations of the Owners pursuant to this agreement or to redress any harm or damages that have or may occur from the breach, provided the Township has given the Owner notice of such breach and ten (10) calendar days have elapsed since such notice has been provided, without steps satisfactory to the Township to redress the breach, having been taken by the Owner.
10. Use of the Security by the Township shall not relieve the Owner of any of its obligations pursuant to this agreement.

## **Owners Obligated for Entire Cost**

11. The Owners agree that any and all costs associated with the construction of the Road Improvement shall be borne entirely by the Owners including the cost of construction, engineering, surveying and legal costs.
12. The Owners agree to reimburse the Township for any of its out-of-pocket costs and expenses in respect of the Road Improvement.

## **Cessation of Work**

13. The Owners agree that it will proceed diligently with installation of the Services. Should the installation of the Services be interrupted for a period in excess of two (2) months, the Owner agrees, if so required by the Township, to restore, re-grade, place topsoil and seed the property to the satisfaction of the Township or to take remedial steps to the satisfaction of the Township to remove or to render safe the properties.

## **Inspection and Right of Entry**

14. The Township and its employees, agents or contractors may at any time enter on any part of the Subject Property and the Township Road Allowance to inspect the properties and the construction to ensure compliance with any of the terms of this agreement.

### **Compliance with Applicable Legislation**

15. The Owners agree that it will comply with all applicable legislation in the performance of the obligations contemplated by this agreement. Without limiting the generality of the foregoing, the Owners agree to comply with all Township by-laws and to obtain all approvals required of all other bodies having jurisdiction, including the Maitland Valley Conservation Authority, the Ministry of the Environment, Conservation and Parks and the Ministry of Natural Resources and Forestry.

### **Further Approvals**

16. The Owner acknowledges that this agreement does not predetermine, prejudice or constrain the Township's jurisdiction with respect to the approval, rejection or imposition of conditions in relation to any development approvals that are now or that may, in future, be proposed for the Property. Without limiting the generality of the foregoing, this agreement does not predetermine, prejudice or constrain the Township's jurisdiction with respect to the approval, rejection or imposition of further conditions to be satisfied prior to development of the Subject Property or issuance of a building permit.

### **Acceptance of Road Improvement**

17. The Township agrees to assume, open and maintain the Road Improvement upon its satisfaction, in its sole and absolute discretion, that the Road Improvement is in compliance with the Road Standard and this agreement.
18. The Owners hereby acknowledge and agree that notwithstanding any provision in this agreement, the Township may assess, by local improvement charges or otherwise, the cost of any capital projects related to the roadway, including upgrading the road to the Township's urban construction standard, to the Owner at any point in the future.

### **Indemnification and Insurance**

19. The Owners will always indemnify and save harmless the Township from and against all actions, suits, claims and demands which may be brought against or made upon the Township and from all loss, costs, charges and expenses which may be incurred, sustained or paid by the Township in relation to the installation and maintenance of the Road Improvement, or the granting of such permission, pursuant to this agreement.

20. The Owners shall throughout the term of this agreement provide and keep in force, for the benefit of the Township and the Owner, general liability insurance in an amount of not less than \$5,000,000 in respect of injury to or death of one or more persons or property damage. All insurance shall be effected with insurers and upon terms and conditions satisfactory to the Township.
21. The Owners shall promptly furnish to the Township copies of insurance policies and other evidence satisfactory to the Township as to such insurance and any renewals thereof.
22. In the event that the Owners fail to insure as required or fails to promptly furnish to the Township satisfactory evidence of such insurance or of the renewal thereof prior to its expiration, the Township may, from time to time, effect such insurance for the benefit of the Owners or the Township or both of them for a period not exceeding two (2) year(s) and any premium paid by the Township shall be recoverable by the Township from the Owners forthwith.

#### **Liens**

23. The Owners shall indemnify and hold the Township harmless from and against liability, claims, damages or expenses due to or arising from any claim made against the Subject Property and adjacent Township lands pursuant to this agreement for all liens related to all work done by or on behalf of the Owners. Any such liability, claims, damages or expenses incurred by the Township shall be paid by the Owners to the Township forthwith upon demand. The Owners shall further cause all registration of claims for construction liens or certificates of action under the *Construction Lien Act*, R.S.O. 1990, c. C.30, as amended, and relating to any such work done by or on behalf of the Owner, to be discharged or vacated as the case may be within thirty (30) days of such registration or within thirty (30) days after notice from the Township.

#### **Assignment**

24. This agreement shall not be assigned by the Owners or their assignees without an express written consent to assignment executed by both the Township and the assignee.
25. In the event that the Owners transfer, assign or lease its interest in the Subject Property or any part thereof, the Owners shall forthwith notify the Township in writing of such transfer or assignment together with the names and addresses of the transferees or assignees.
26. In the event that the Owners enter into an agreement to sell the Property, notice shall be provided forthwith to the Township.

### **Registration**

27. This agreement shall be enforceable by and against the parties, their heirs, executors, administrators, successors, and permitted assigns, and this agreement and all of the covenants by the Owners in this agreement contained shall run with the Subject Property for the benefit of the Township.
28. The Owner agrees that the Township may register at the Owner's expense this agreement in a form that is satisfactory to the Township in priority to all other encumbrances in the appropriate land registry office against the Subject Property.

### **Notice**

29. Any notice to be given pursuant to this agreement shall, unless otherwise specified in this agreement, be delivered or sent by registered letter or facsimile transmission to the Owner and the Township as follows:

To the Owners at: 38 Glenn Ave North , Woodstock Ontario, N4S 7V6.

To the Township at: 82133 Council Line, R.R. #5, Goderich, Ontario, N7A 3Y2 Attention: Township Clerk

or to such other address as the Owners and the Township may respectively from time to time appoint in writing, and any such notice, if mailed, shall be conclusively deemed to be received by the other party five (5) business days after the date of the mailing thereof postage prepaid or dated confirmation of the facsimile transmission.

### **No waiver of Default**

30. No condoning, excusing, overlooking or delay in acting upon by the Township of any default, breach or nonobservance by the Owners at any time or times in respect of any covenant, provision or condition in this agreement shall operate as a waiver of the Township's rights under this agreement in respect of any such or continuing subsequent default, breach or nonobservance and no waiver shall be inferred from or implied by anything done or omitted by the Township except an express waiver in writing.

### **Recovery in the Event of Default**

31. The Owners agree that all the facilities, actions and matters required by this agreement shall be provided and maintained at their sole risk and expense and to the satisfaction of the Township throughout the term of this agreement and that in default thereof and in the sole discretion of the Township, the Township may enter onto the Township Road Allowance and the Subject Lands

without notice and perform such requirements at the expense of the Owners and such expense may be added to the tax roll for the Subject Lands and recovered by the Township in the same manner as municipal taxes within the meaning of Section 446 of the *Municipal Act, 2001*, S.O. 2001, c.25, as amended.

#### **Entire Agreement**

32. The Owners acknowledge that there are no covenants, representations, warranties, agreements or conditions, express or implied, collateral or otherwise, forming part of or in any way affecting or relating to this agreement save as expressly set out or imported by reference in this agreement and that this agreement constitutes the entire agreement duly executed by the Township and the Owner.

#### **Severability**

33. If any clause or clauses or part or parts of clauses in this agreement are determined to be illegal or unenforceable, they shall be considered separate and severable from this agreement and the remaining provisions of this agreement shall remain in full force and effect and shall be binding upon the parties to this agreement as though the said clause or clauses or part or parts of clauses have never been included.

#### **Number and Gender**

34. Whenever a word importing the singular number only is used in this agreement, such word shall include the plural and words importing either gender and firms or corporations where applicable.

#### **Interpretation**

35. It is acknowledged and agreed by the parties that this agreement shall be interpreted without regard to any presumption or other rule requiring construction against the party causing this agreement to be drafted.

#### **Successors and Assigns**

36. This Agreement shall be binding upon the parties hereto and their respective successors and assigns.

#### **Schedules**

37. The following Schedules shall form an integral part of this Agreement:

Schedule "A" Description of Subject Property

Schedule "B" Description of the Township Road Allowance

Schedule "C" Sketch of the Road Improvement

Schedule "D" Road Standard

#### **Counterparts**

38. This agreement may be signed in any number of counterparts, each of which is considered to be an original, and all of which are considered to be the same documents.

IN WITNESS WHEREOF the parties have executed this Agreement.

**The Corporation of the Township of Ashfield-Colborne-Wawanosh**

---

Glen McNeil  
Mayor

---

Mark Becker  
CAO/Deputy-Clerk

We have authority to bind the Corporation of the Township of Ashfield-Colborne-Wawanosh



Witness

Name: PETE SEEBORN

Date: JUNE 9/21



---

Benjamin A P Van Egmond  
38 Glenn Ave North  
Woodstock, Ontario  
N4S 7V6

Pete Seelohm  
Witness  
Name: PETE SEEBOHM  
Date: JUNE 9/21

Becky Cucksey  
Rebecca Anne Cucksey  
38 Glenn Ave North  
Woodstock, Ontario  
N4S 7V6

**Schedule A**  
**Legal Description of the Subject Lands**

**Property Description:**

PLAN 136 LOT 24 E OF SYDENHAM ST ASHFIELD; TOWNSHIP OF ASHFIELD-COLBORNE-  
WAWANOSH



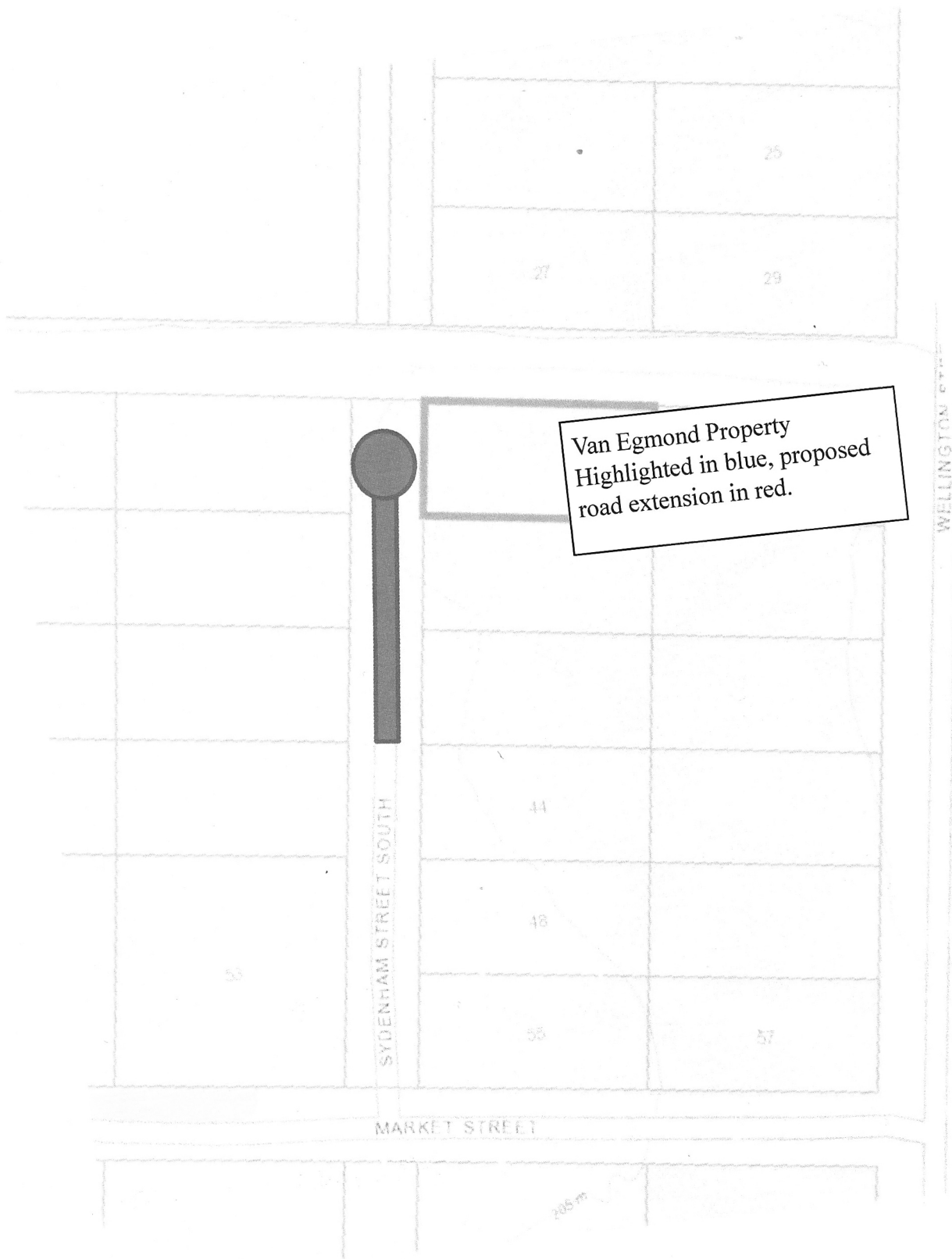
**Schedule "B"**  
**Legal Description of the Township Road Allowance**

**Property Description:**

PLAN 136 CLOSED SYDENHAM ST; BETWEEN MARKET & VICTORIA, ASHFIELD; TOWNSHIP  
OF ASHFIELD COLBORNE WAWANOSH

**Schedule "C"**

Sketch of the Township Road Allowance to be Improved and Built  
Being the Road Improvement

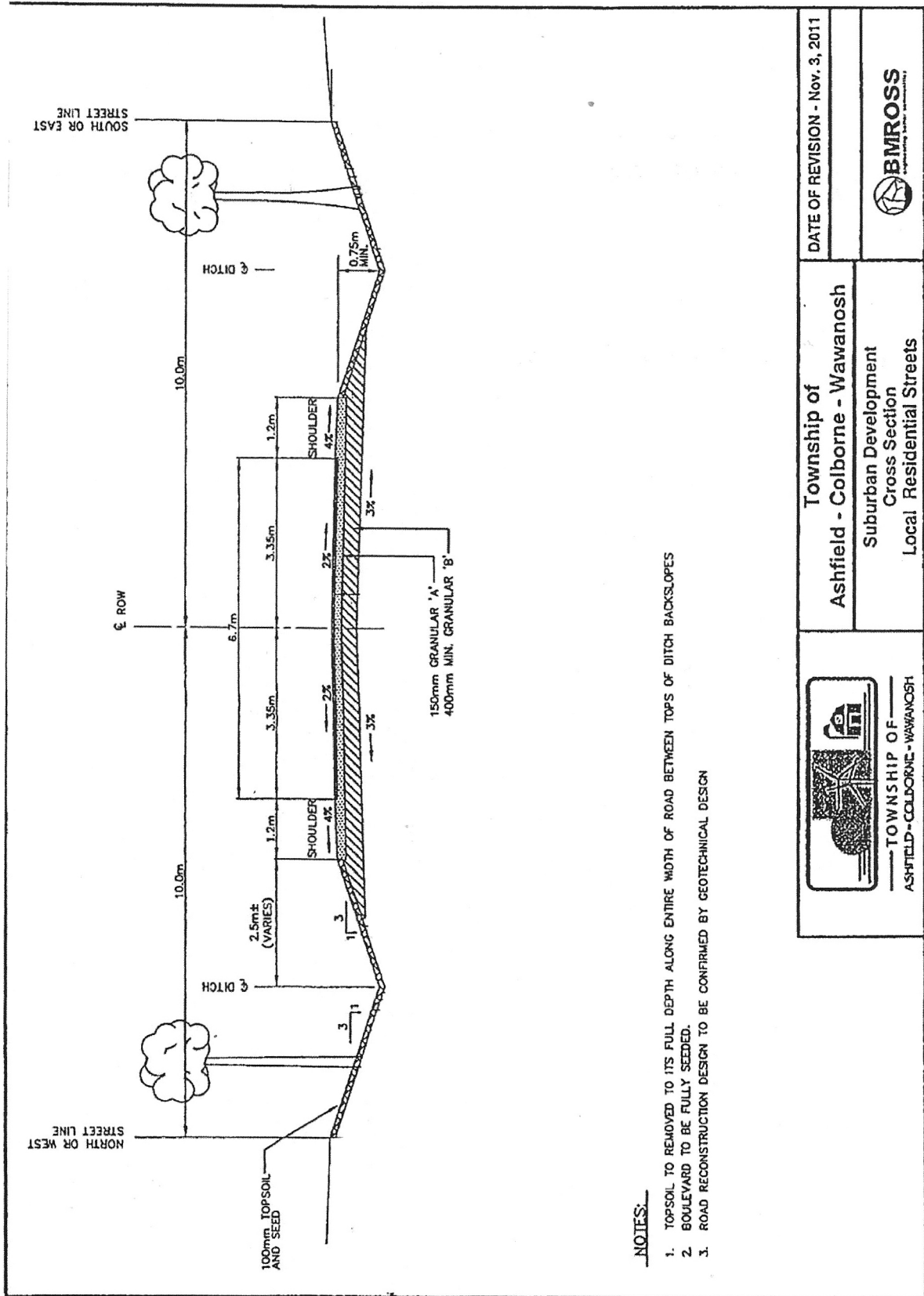




### **Schedule "D"**

#### **Approved Township Road Construction Standard**

##### **Note to Developers:**

Attached you will find an excerpt from the document "Municipal Servicing Standards" which is an excerpt from the Township's standard Subdivision and Development agreements. It is the intent of the township that this document will be provided to prospective developers as a basic specification for road and servicing requirements associated with developments within the Township. Prospective developers are encouraged to review this document and discuss the appropriate requirements for specific proposals with municipal staff. Construction of Sydenham Steet extension is to follow the typical layout in the drawing below. The Turning circle is also to follow the typical layout and shall be constructed to a width of 13 meters as per section 3.1 of the Municipal Servicing Standard as seen below.



DATE OF REVISION - Nov. 3, 2011	Township of Ashfield - Colborne - Wawanosh	
	Suburban Development Cross Section	TOWNSHIP OF ASHTIELD-COLBORNE-WAWANOSH
	Local Residential Streets	

### 3.8 Turning Circles

Where construction is phased, the Township may require the installation of temporary turning circles. These turning circles will be constructed in accordance with the requirements for cul-de-sacs in Section 3.1 of this Schedule. Elsewhere in the Agreement are provisions for conveyance of blocks for the construction of said circles.

## 3.0 ROADWAYS (SUBURBAN)

### 3.1 General

*All roadways shall be serviced by storm sewers, ditches and culverts. Road allowances shall be a minimum of 20 meters wide. The edge of the roadway paved surface shall have a minimum radius of 9 meters at intersection. Access roads not owned by the Township, leading to the area of the development shall be maintained or constructed to a standard, equal to the standards for roadways within the development. On all streets, horizontal and vertical sight distances and vertical curves shall meet M.T.O. requirements.*

*Street allowance on cul-de-sacs are to have a minimum of 20 meters radius. Edge of pavement radius on cul-de-sacs are to be 13 meters minimum.*

*Minimum road asphalt width shall be 6.7 meters. The finished roadways shall have a crossfall of 2% from the centreline to each curb line, and the boulevards shall have a finished crossfall of a minimum of 2% and a maximum of 8% from the top of curb to back of boulevard, draining towards the curb.*



TOWNSHIP OF  
ASHFIELD—COLBORNE—WAWANOSH

## COUNCIL REPORT

From: Thomas McCarthy, Public Works Superintendent  
Date: June 15, 2021  
Subject: Garage Renovations Tender Results

### RECOMMENDATION:

That Council accept the low bid from Arcadia Custom Living Limited for office and bathroom renovations at the Ashfield, Colborne and Wawanosh garages.

### BACKGROUND:

The Township's Public Works department has garages in Ashfield, Colborne and Wawanosh. The garages were constructed in the early 1970's and have remained largely unchanged since opening. The Township has allocated funds for retrofits, repairs and upgrades for all three garages in the 2021 budget. The intention is to create workspaces that spark pride in Municipal employees, attracting and retaining quality staff members. The project will improve working environments for staff by renovating the break room, office and washroom areas.

### COMMENT:

Staff tendered renovations to the Township garages for replacing windows and doors, insulation, upgrading heating and electrical, and refreshing interior finishes (new drywall, paint, ceiling tiles, flooring, and lighting). The following bids were received:

Arcadia Custom Living Ltd.	\$ 91,507.15
Domm Construction Ltd.	\$ 118,477.19
Ferruzzo Construction and Development Inc.	\$ 146,189.23

The Township has been approved for funding of this project through the Investing in Canada Infrastructure Program: COVID 19 Resilience Infrastructure stream. Of the \$ 130,000 budgeted to complete the renovations, \$ 80,000 is coming from the Federal Government, and \$ 20,000 is coming from the Provincial Government. Only costs incurred by the Township between February 19<sup>th</sup> and December 31<sup>st</sup> 2021 are eligible for reimbursement.

The quoted costs do not include unforeseen costs such as removal of hazardous building materials or changes in scope to maximize the utilization of the funding.

### OTHERS CONSULTED:

Ellen McManus, Treasurer

Respectfully submitted,

Approved by:

Thomas McCarthy, Public Works Superintendent

Mark Becker, CAO

May 12, 2021

Attention: Huron County Municipal Councils

RE: Support Request by Huron County Library Board – Celebrating Pride

Please be advised at the regularly scheduled Huron County Library Board meeting of May 12, 2021 a presentation was made and the motion approved:

Moved by: Warden McNeil and Seconded by: Member Cairncross

THAT:

The Huron County Library Board receives the report by Rick Sickinger, Tourism Development Officer and Kristin Crane, Immigration Partnership Coordinator, dated May 12, 2021, titled Celebrating Pride, as presented for information;

AND FURTHER THAT:

The Huron County Library Board supports the Huron County Library Branch's displays, material selections and activities in recognition of diverse community celebrations such as Pride Month;

AND FURTHER THAT:

The Huron County Library Board sends correspondence to the Huron County Lower Tier Municipalities encouraging them to display a flag or banner at municipal buildings or offices, including libraries in support of Pride Month, and encourage each municipality to support the attached correspondence from the Town of Orangeville.

CARRIED

I have attached the power point presentation and supporting documents for your information. I respectfully request your support of this initiative.

*E. French-Gibson*

Elizabeth French-Gibson  
Interim Director of Cultural Services and County Librarian  
County of Huron



# PRIDE MONTH

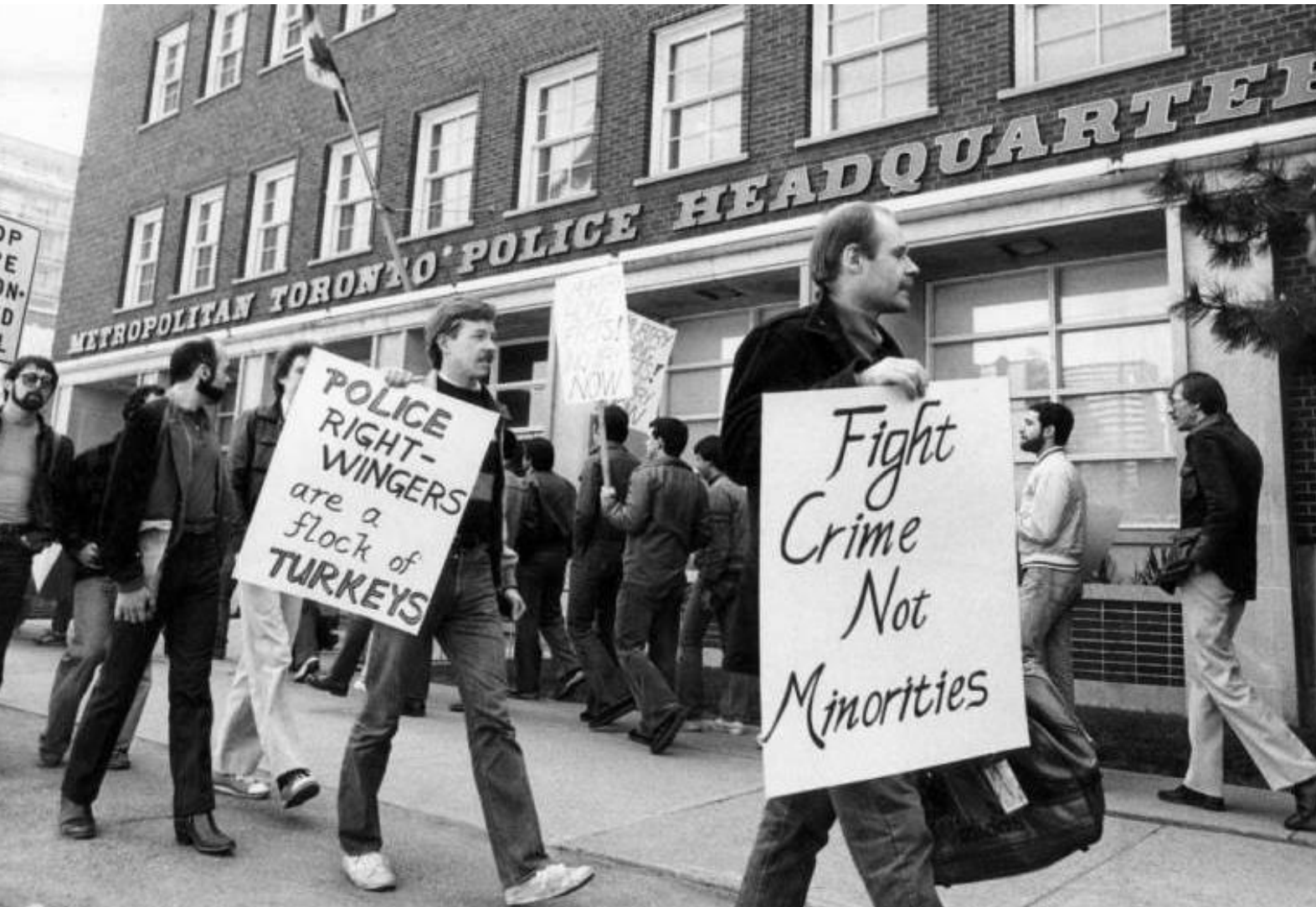
Celebrating our community



# THE HISTORY OF PRIDE

- On June 28, 1969, lesbian, gay, bisexual, and transgender persons rioted following a police raid on the Stonewall Inn in New York City. This event was the watershed moment in the modern LGBTQ rights movement.
- The first Pride Day March and Celebration was held in New York City on June 28, 1970 to mark the one-year anniversary of the Stonewall Riots and the beginning of the LGBTQ rights movement.





# THE HISTORY OF PRIDE IN CANADA

- In February, 1981, Toronto Police raided various bathhouses and bars, arresting 306 men in Canada's second largest mass arrest. The names of those arrested were publicized by the police and local media, destroying several lives.
- Later that year, Lesbian and Gay Pride Day Toronto was legally incorporated. 1,500 celebrated Pride Day on Sunday, June 28.



# PRIDE TODAY

- Toronto Pride attracts over a million participants each year, making it one of the largest Pride celebrations in the world.
- This event contributes \$374 million in economic impact.
- Government leaders regularly march in the annual parade to demonstrate their support for the LGBTQ community.





# LGBTQ RIGHTS IN CANADA

- Same-sex sexual activity was made lawful in Canada on June 27, 1969.
- The Supreme Court of Canada's 1995 landmark decision in *Egan v Canada*, sexual orientation was upheld as a basis for non-discriminatory practices in the Canadian Charter of Rights and Freedoms.
- On June 10, 2003, Ontario became the first province to legalize same-sex marriage.
- Same-sex marriage was legally recognized in Canada in July, 2005, with the enactment of the Civil Marriage Act.



# WHY PRIDE STILL MATTERS

- About 3% of the Canadian adult population identified as lesbian, gay, or bisexual *(Statistics Canada, 2017)*
- LGBTQ people still face unacceptable stigma and discrimination. Police reported hate crimes targeting sexual orientation in 2019 were up 41% from 2018. "This was the highest number of hate crimes targeting sexual orientation dating back to 2009." *(Statistics Canada, 2020)*
- Lesbian, gay and bisexual youth are 5 times more likely to consider suicide and 7 times for likely to attempt suicide than their straight peers. *(Suicide Prevention Resource Centre, 2008)*





# WHY PRIDE STILL MATTERS

- Pride celebrations are not only about celebrating the progress made towards LGBTQ equality. They also empower the LGBTQ to continue to demand legal and social equality and to take up public space that they are often excluded or marginalized from.
- LGBTQ rights are human rights – no matter your sexual orientation, gender identity or who you love, we all have the right to be known, heard, accepted, respected and to be treated equally.



# PRIDE FLAG AS A SYMBOL



## **Pride Flag**

American Gilbert Baker designed the rainbow Pride Flag in 1978. It was designed as a "symbol of hope" and liberation. It represents the diversity of gays and lesbians around the world.



## **Progress Pride Flag**

In 2018, the Progress Pride Flag was created to be more inclusive and represents black, indigenous and people of color within the queer community, as well as the Trans community.





# SUPPORT IN HURON COUNTY

In 2020, at the request of Huron Perth Public Health, the Pride Flag was flown at the Huron County Courthouse to show support for members of the County's LGBTQ2S+ community. A growing number of local organizations and municipalities continue to demonstrate this support to the larger community, including:

- Avon Maitland District School Board
- United Way Perth Huron
- Huron-Perth Public Health
- The Foundation for Education
- The Town of Goderich



## Proclamation

June 2020

## Pride Month

**Whereas**, every year, cities all around the world celebrate that diversity that strengthens our Town to commemorate and support sexual and gender minorities' liberation; and

**Whereas**, Pride Month is a positive stance against discrimination and violence toward lesbian, gay, bisexual, transgender and queer (LGBTQ) people to promote their self-affirmation, dignity, equality rights, increase their visibility as a social group, build community, and celebrate sexual diversity and gender variance; and

**Whereas**, the rainbow flag is the most-recognized LGBTQ symbol, designed in 1978; and

**Whereas**, Pride Month in Orangeville is an opportunity to prevent discrimination and promote awareness and acceptance of every human person and to promote the development of harmonious relationships amongst all members of the community; and

**Whereas**, we support an inclusive and respectful community where all citizens can live, work and play in a safe and secure environment; and

**Now Therefore, I, Mayor Sandy Brown**, do hereby proclaim **June 2020** as "**Pride Month**" in the Town of Orangeville.

---

Sandy Brown  
Mayor

## Meeting Minutes

10.2

April 20/21

**Present:** Ken L, Susanne C, Jenn M, Ang B

**Absent:** Kathleen C, Jane H, Maureen W

The meeting was called to order at 7:05 pm, and the previous minutes were read. Accepted on a motion by Ang and seconded by Ken.

Susanne spoke with West Wawanosh, and they will provide a letter of direction after their next meeting in April.

Jennifer reported that the funds from the New Horizons Seniors grant have arrived, \$25,000.

Jennifer also reported that we are receiving \$2000 from the Trillium Roots Grant.

Huron County is searching for approx. 100 volunteers to conduct phone surveys/interviews in our communities between June and November. Susanne will post on the DCA Facebook page and Jennifer will ask for it to be posted on the ACW Facebook page.

Jennifer reported that ACW hired a Community Support Coordinator (new position) who will be very valuable and a great asset for the communities in ACW.

The work at the park was discussed, and Ken will finalize the gazebo plans. He will send to Mark Becker and get the tender process in place.

Our next meeting will be an 'action' meeting on May 25<sup>th</sup> at 7pm. We have all the quotes and items required to proceed, and we will decide the how, when and who of each item.

The meeting was adjourned on a motion by Susanne and seconded by Ang.

## Lucknow and District Fire Board Minutes

10.3

**Date:** May 27, 2021  
**Time:** 7:00 pm  
**Location:** Electronic Meeting

Members Present Bill Vanstone, Chair  
Gloria Fisher, Member  
Jim Hanna, Member  
Don Murray, Member  
Carl Sloetjes, Member  
Anita Snobelen, Member (Alt)

Members Absent Glen McNeil, Member

Staff Present Emily Dance, Secretary  
Chris Cleave, Fire Chief/ CEMC

### 1. Call to Order

Chair Bill Vanstone called the meeting to order at 7:00 p.m.

### 2. Disclosure of Pecuniary Interest

None noted

### 3. Adoption of Minutes

#### 3.1 January 21, 2021 Lucknow and District Fire Board Minutes

Motion No.: 2021-12

**Moved By** Don Murray, Member

**Seconded By** Jim Hanna, Member

THAT the Lucknow and District Fire Board hereby approves the January 21, 2021 Board Meeting minutes as presented.

**Carried**

### 5. Staff Reports

**5.1 Fire Department Pumper Apparatus Replacement Standards LDFB-2021-05-8**

The Board requested that Chief Cleave bring back information related to insurance on the pumpers to the September meeting.

Motion No.: 2021-13

**Moved By** Carl Sloetjes, Member

**Seconded By** Gloria Fisher, Member

That the Lucknow and District Fire Board hereby receives for information Report Number LDFB2021-05-8 prepared by Chris Cleave, Fire Chief AND requests the Fire Chief bring forward a report to the Lucknow and District Fire Board in September detailing the research and options for consideration.

**Carried**

**5.2 Firefighter Recruitment, Training and NFPA Certification Plans LDFB-2021-05-7**

Motion No.: 2021-14

**Moved By** Jim Hanna, Member

**Seconded By** Don Murray, Member

That the Lucknow & District Fire Board hereby receives for information Report Number LDFB-2021-05-7 prepared by Chris Cleave, Fire Chief

**Carried**

**5.3 Amendment to the Joint Fire Service Agreement LDFB-2021-05-10**

Motion No.: 2021-15

**Moved By** Carl Sloetjes, Member

**Seconded By** Don Murray, Member

THAT the Lucknow & District Fire Board hereby approves Report No. LDFB-2021-05-10 prepared by Emily Dance, Clerk AND recommends that the Joint Fire Service Agreement Section 4 f) v. be amended to read Fire Call: \$100 per hour AND THAT the recommendation be forwarded to the Council's of Township of Ashfield-Colborne-Wawanosh AND Township of Huron-Kinloss for approval.

**Carried**

**5.4 First Quarter Financial Report LDFB-2021-05-9**

Motion No.: 2021-16

**Moved By** Jim Hanna, Member

**Seconded By** Gloria Fisher, Member

That the Lucknow & District Fire Board hereby receives for information Report Number LDFB-2021-05-9 prepared by Chris Cleave, Fire Chief

**Carried**

**5.5 Lucknow Fire Department – 2021 First Quarter Activities Report LDFB-2021-05-6**

Chief Cleave explained that the Ripley-Huron and Lucknow and District Fire Departments received the Municipal Fire Protection Grant from the Office of the Fire Marshall in the amount of \$7,200 to offset costs and potential barriers for issues stemming from the COVID-19 pandemic. The funding will be used to support increased training opportunities for the firefighters in both locations.

Motion No.: 2021-17

**Moved By** Carl Sloetjes, Member

**Seconded By** Jim Hanna, Member

That the Lucknow & District Fire Board hereby receives for information Report Number LDFB-2021-05-6 prepared by Chris Cleave, Fire Chief.

**Carried**

**7. New Business**

The Board requested that the activities report be split between Huron-Kinloss and ACW calls.

There was a question on identifying firefighters when they are in turn-out gear.

*Fire Chief Cleave explained how the turn-out gear is designed to provide accountability and that the helmets and tags on the gear indicate the number assigned to the firefighters.*

The Board requested that Chief Cleave contact Maitland Valley Conservation Authority (MVCA) due to safety concerns with cottages along the bank and the results of significant erosion and fears of the cottages collapsing into the lake.

*Chief Cleave agreed to contact MVCA and would perform a fire hazard pre-plan for the area as a precaution.*

## 11. **Adjournment**

Motion No.: 2021-18

**Moved By** Anita Snobelen, Member (Alt)

**Seconded By** Jim Hanna, Member

THAT the Lucknow and District Fire Board hereby adjourns at 7:27 p.m.

**Carried**

---

Chair

---

Secretary



May 31<sup>st</sup>, 2021

Hon. Steve Clark

**Minister of Municipal Affairs and Housing**

**Re: Council Resolution of Support – MPP Hillier**

Dear Honourable Steve Clark,

Further to the meeting of Council on May 11<sup>th</sup>, 2021 the Council of the Corporation of the Township of Lanark Highlands passed the following motion to support the City of Kitchener's resolution regarding Planning Act timelines;

**"THAT**, Council support the resolution by the City of Kitchener regarding Planning Act timelines;

**WHEREAS** the Province of Ontario's Planning Act provides a legislative framework for processing development applications including established timeframes which permit applicants to appeal to the Local Planning Appeal Tribunal if a Council fails to make a decision within a prescribed timeline; and,

**WHEREAS** the passing of Bill 108 in 2019 reduced the timelines for processing development applications before they can be appealed to the Local Planning Appeals Tribunal (LPAT) for a non-decision from those outlined in Bill 139, the Building Better Communities and Conserving Watersheds Act, 2017 as follows:

- from seven months (210 days) to four months (120 days) for Official Plan amendments;
- from five months (150 days) to three months (90 days) for Zoning By-law amendments; and
- from six months (180 days) to four months (120 days) for Plans of Subdivision; and

**WHEREAS** the shortened timeframes create unreasonable pressures on municipalities, even outside the context of navigating city business in a global pandemic, and result in reduced opportunities for meaningful public engagement and limited time for the public to provide written submissions on a development application;

**THEREFORE BE IT RESOLVED** that Lanark Highlands Township Council urge the Province of Ontario to review and reconsider the current timelines established for review of Planning Act applications before an appeal is permitted to the Local Planning Appeals Tribunal and to return to the timelines that were in effect under Bill 139, the Building Better Communities and Conserving Watersheds Act, 2017;

**THEREFORE BE IT FURTHER RESOLVED** that a copy of this resolution be sent to the Ontario Minister of Municipal Affairs and Housing, to the local MP's and MPP's, to the Federation of Canadian Municipalities, to the Association of Municipalities Ontario, and all other municipalities in Ontario."

A copy of that motion and correspondence is attached.





Thank you,

A handwritten signature in black ink, appearing to be "R. Morton".

Ryan C. Morton MPM, CIPM  
CAO/Clerk  
Township of Lanark Highlands

CC:

Randy Hillier – MPP, Lanark-Frontenac-Kingston  
[info@randyhillier.com](mailto:info@randyhillier.com)

Scott Reid – MP, Lanark-Frontenac-Kingston  
[scott.reid@parl.gc.ca](mailto:scott.reid@parl.gc.ca)

Federation of Canadian Municipalities (FCM)  
[info@fcm.ca](mailto:info@fcm.ca)

Association of Municipalities Ontario (AMO)  
[amo@amo.on.ca](mailto:amo@amo.on.ca)

All Ontario Municipalities



CHRISTINE TARLING

Director of Legislated Services & City Clerk

Corporate Services Department

Kitchener City Hall, 2<sup>nd</sup> Floor

200 King Street West, P.O. Box 1118

Kitchener, ON N2G 4G7

Phone: 519.741.2200 x 7809 Fax: 519.741.2705

[christine.tarling@kitchener.ca](mailto:christine.tarling@kitchener.ca)

TTY: 519-741-2385

March 31, 2021

Honourable Steve Clark  
Minister of Municipal Affairs and Housing  
17<sup>th</sup> Floor, 777 Bay Street  
Toronto ON M5G 2E5

Dear Mr. Clark:

This is to advise that City Council, at a meeting held on March 22, 2021, passed the following resolution regarding Planning Act Timelines:

“WHEREAS the City of Kitchener, like many Ontario municipalities, is experiencing significant growth; and,

WHEREAS the City of Kitchener has conducted extensive work through its Development Services Review to remove red tape and improve public engagement; and,

WHEREAS the Province of Ontario's Planning Act provides a legislative framework for processing development applications including established timeframes which permit applicants to appeal to the Local Planning Appeal Tribunal if a Council fails to make a decision within a prescribed timeline; and,

WHEREAS the passing of Bill 108 in 2019 reduced the timelines for processing development applications before they can be appealed to the Local Planning Appeals Tribunal (LPAT) for a non-decision from those outlined in Bill 139, the Building Better Communities and Conserving Watersheds Act, 2017 as follows:

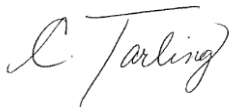
- from seven months (210 days) to four months (120 days) for Official Plan amendments;
- from five months (150 days) to three months (90 days) for Zoning By-law amendments; and
- from six months (180 days) to four months (120 days) for Plans of Subdivision; and

WHEREAS the shortened timeframes create unreasonable pressures on municipalities, even outside the context of navigating city business in a global pandemic, and result in reduced opportunities for meaningful public engagement and limited time for the public to provide written submissions on a development application;

THEREFORE BE IT RESOLVED that Kitchener City Council urge the Province of Ontario to review and reconsider the current timelines established for review of Planning Act applications before an appeal is permitted to the Local Planning Appeals Tribunal and to return to the timelines that were in effect under Bill 139, the Building Better Communities and Conserving Watersheds Act, 2017;

THEREFORE BE IT FURTHER RESOLVED that a copy of this resolution be sent to the Ontario Minister of Municipal Affairs and Housing, to the local MP's and MPP's, to the Federation of Canadian Municipalities, to the Association of Municipalities Ontario, and all other municipalities in Ontario."

Yours truly,



C. Tarling  
Director of Legislated Services  
& City Clerk

c: Honourable Tim Louis, M.P.  
Honourable Raj Saini, M.P.  
Honourable Marwan Tabbara, M. P.  
Honourable Bardish Chagger, M.P.  
Honourable Bryan May, M.P.  
Honourable Amy Fee, M.P.P.  
Honourable Catherine Fife, M.P.P.  
Honourable Belinda Karahalios, M.P.P.  
Honourable Mike Harris, M.P.P.  
Honourable Laura Mae Lindo, M.P.P.  
Bill Karsten, President, Federation of Canadian Municipalities  
Monika Turner, Association of Municipalities of Ontario  
Rosa Bustamante, Director, Planning, City of Kitchener  
Ontario Municipalities

January 22, 2021

RE: Insurance Rates Resolution

Please be advised that the Council of the Municipality of Grey Highlands, at its meeting held January 20, 2021, passed the following resolution:

**2021-39**

**Moved by Tom Allwood, Seconded by Aakash Desai**

**Whereas the cost of municipal insurance in the Province of Ontario has continued to increase – with especially large increases going into 2021; and**

**Whereas Joint and Several Liability continues to ask property taxpayers to carry the lion’s share of a damage award when a municipality is found at minimum fault; and**

**Whereas these increases are unsustainable and unfair and eat at critical municipal services; and**

**Whereas the Association of Municipalities of Ontario outlined seven recommendations to address insurance issues including:**

- 1. The provincial government adopt a model of full proportionate liability to replace joint and several liability.**
- 2. Implement enhancements to the existing limitations period including the continued applicability of the existing 10-day rule on slip and fall cases given recent judicial interpretations and whether a 1 year limitation period may be beneficial.**
- 3. Implement a cap for economic loss awards.**
- 4. Increase the catastrophic impairment default benefit limit to \$2 million and increase the third-party liability coverage to \$2 million in government regulated automobile insurance plans.**
- 5. Assess and implement additional measures which would support lower premiums or alternatives to the provision of insurance services by other entities such as nonprofit insurance reciprocals.**
- 6. Compel the insurance industry to supply all necessary financial evidence including premiums, claims and deductible limit changes which support its own and municipal arguments**

**as to the fiscal impact of joint and several liability.**

**7. Establish a provincial and municipal working group to consider the above and put forward recommendations to the Attorney General;**

**Now therefore be it resolved that the Council for the Municipality of Grey Highlands call on the Province of Ontario to immediately review these recommendations and to investigate the unethical practice of preferred vendors who are paid substantial amounts over industry standards, despite COVID 19 delays, as insurance premiums will soon be out of reach for many communities and**

**Be it further resolved that this motion be provided to the Honourable Doug Ford, Premier of Ontario, the Honourable Peter Bethlenfalvy, Minister of Finance, the Honourable Doug Downey, Attorney General of Ontario, the Honourable Bill Walker, MPP for Bruce - Grey - Owen Sound, and all Ontario municipalities.  
CARRIED.**

As per the above resolution, please accept a copy of this correspondence for your information and consideration.

Sincerely,



Jerri-Lynn Levitt  
Deputy Clerk  
Council and Legislative Services  
Municipality of Grey Highlands

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**The Municipality of Grey Highlands**

206 Toronto Street South, Unit One P.O. Box 409 Markdale, Ontario N0C 1H0  
☎ 519-986-2811 Toll-Free ☎ 1-888-342-4059 Fax 519-986-3643  
🌐 [www.greyhighlands.ca](http://www.greyhighlands.ca) ✉ [info@greyhighlands.ca](mailto:info@greyhighlands.ca)



CORPORATION OF THE  
**TOWNSHIP OF HUDSON**  
903303 HANBURY RD.  
NEW LISKEARD, ON P0J1P0  
(t) 705-647-5439 (f) 705-647-6373  
[www.hudson.ca](http://www.hudson.ca) [admin@hudson.ca](mailto:admin@hudson.ca)

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10.6

March 31<sup>st</sup>, 2021

The Honourable Doug Ford  
Premier of Ontario  
Legislative Building  
Queen's Park  
Toronto, ON M7A 1A1

**Attention: Premier Ford**

**RE: Support for Fire Departments**

At the Township of Hudson's Regular Meeting of Council held on Wednesday March 3<sup>rd</sup>, 2021, the following resolution 2021-049 was put forward and passed:

**WHEREAS** the role of Ontario's 441 fire departments and their approximate 30,000 full, part-time, and volunteer firefighters is to protect Ontarians and their property; and

**WHEREAS** according to the Ontario Fire Marshal and Emergency Management's latest data, in Ontario there was over 11,000 number of loss fires, 9,500 no loss fires, 784 injuries, 91 fatalities, and over \$820 million dollars of estimated loss in 2018; and

**WHEREAS** fire emergencies only make up a portion of the total calls for help received by fire and emergency service departments as they respond to nearly every public emergency, disaster, or 9-1-1 call; and

**WHEREAS** Ontario's fire department infrastructure deficit continues to grow annually and is almost entirely borne by the municipality and local taxpayers with the majority having populations under 25,000; and

**WHEREAS** due to antiquated structures and equipment that do not meet current industry standards the safety of the Ontario public and Ontario firefighters is being jeopardized;

**NOW THEREFORE** the Council of the Corporation of the Township of Hudson resolves as follows:

1. **THAT** the Federal and Provincial Government includes apparatuses, training, equipment and structures for fire departments as eligible categories to any further infrastructure programs which will not only provide immediate stimulus to the local, provincial and federal economies given current economic uncertainty but also ensure the safety of Canadians and dedicated firefighters; and

2. **THAT** this resolution be forwarded to the Honourable Doug Ford Premier of Ontario, the Honourable Steve Clark, Minister of Municipal Affairs and Housing, the Honourable Laurie Scott, Minister of Infrastructure, local MPP, local MP, the Ontario Fire Marshal, Jon Pegg, the Ontario Association of Fire Chiefs, and all Ontario Municipalities.

Please accept this for your consideration and any necessary action.

Sincerely,

A handwritten signature in black ink, appearing to read 'Jordan Kemp', with a stylized, cursive script.

Jordan Kemp  
Clerk-Treasurer  
Township of Hudson

**THE TOWN OF COCHRANE**

171 Fourth Avenue  
Cochrane, Ontario, Canada, P0L 1C0  
T: 705-272-4361 | F: 705-272-6068  
E: townhall@cochraneontario.com



ONTARIO, CA

**COCHRANE**

**WONDERFULLY UNEXPECTED**

**"VIA EMAIL"**

April 21, 2021

The Corporation of the Township of Hudson  
903303 Hanbury Road  
New Liskeard, ON  
P0J 1P0

Attention: Jordan Kemp – Clerk/Treasurer

Dear Ms. Kemp:

**Re: Support for Fire Departments**

This will acknowledge receipt of your letter and resolution dated March 31, 2021 pertaining to the above noted.

This will also serve to advise you that your correspondence was received by Council at its regular meeting held Tuesday, April 13<sup>th</sup>, 2021 and the following resolution was passed:

**"Resolution No.: 103-2021**

**Moved by: Councillor Daniel Bélisle Seconded by :Councillor Shea Henderson**

**BE IT RESOVLED THAT** the Council of the Corporation of the Town of Cochrane endorses and supports the resolution from the Township of Hudson that the Federal and Provincial Government includes apparatuses, training, equipment and structures for fire departments as eligible categories to any further infrastructure programs which will not only provide immediate stimulus to the local, provincial and federal economies given current economic uncertainty but also ensure the safety of Canadians and dedicated firefighters.

**CARRIED"**

Trusting that this action of Council will be of assistance, I remain

Yours truly,

**THE CORPORATION OF THE TOWN OF COCHRANE**

Alice Mercier  
Clerk

/am







**The Corporation of the Township of Huron-Kinloss**

P.O. Box 130  
21 Queen St.  
Ripley, Ontario  
N0G2R0

Phone: (519) 395-3735

Fax: (519) 395-4107

E-mail: [info@huronkinloss.com](mailto:info@huronkinloss.com)

Website: <http://www.huronkinloss.com>

Honourable Doug Ford, Premier of Ontario  
Queen's Park Legislative Building  
1 Queen's Park, Room 281  
Toronto, ON M7A 1A1  
[premier@ontario.ca](mailto:premier@ontario.ca)

June 1, 2021

Dear Honourable Doug Ford;

Re: Copy of Resolution #370

Motion No. 370

Moved by: Jeff Elliott   Seconded by: Lillian Abbott

THAT the Township of Huron-Kinloss Council hereby support the Town of Cochrane and the Township of Hudson in their request that the Federal and Provincial Government includes apparatuses, training, equipment and structures for fire departments as eligible categories to any further infrastructure programs AND further direct staff to forward a copy of this resolution to the Honourable Doug Ford Premier of Ontario, the Honourable Steve Clark, Minister of Municipal Affairs and Housing, the Honourable Laurie Scott, Minister of Infrastructure, the Ontario Fire Marshal, Jon Pegg, the Ontario Association of Fire Chiefs, and all Ontario Municipalities.

Sincerely,

Kelly Lush  
Deputy Clerk



---

**The Corporation of the Township of Huron-Kinloss**

P.O. Box 130  
21 Queen St.  
Ripley, Ontario  
N0G2R0

Phone: (519) 395-3735

Fax: (519) 395-4107

E-mail: [info@huronkinloss.com](mailto:info@huronkinloss.com)

Website: <http://www.huronkinloss.com>

c.c: Honourable Steve Clark, Minister of Municipal Affairs and Housing, the Honourable Laurie Scott, Minister of Infrastructure, the Ontario Fire Marshal, Jon Pegg, the Ontario Association of Fire Chiefs, and all Ontario Municipalities

**Ministry of Energy,  
Northern Development  
and Mines**

Office of the Associate Minister  
of Energy

77 Grenville Street, 10<sup>th</sup> Floor  
Toronto ON M7A 2C1  
Tel.: 416-327-6758

**Ministère de l'Énergie,  
du Développement du Nord  
et des Mines**

Bureau du ministre associé  
de l'Énergie

77, rue Grenville, 10<sup>e</sup> étage  
Toronto ON M7A 2C1  
Tél. : 416-327-6758



June 9, 2021

10.7

His Worship Glen McNeil  
Mayor  
Township of Ashfield-Colborne-Wawanosh  
gmcneil@acwtownship.ca

Dear Mayor McNeil:

I am writing to update you about our government's efforts to expand access to natural gas for families and businesses in rural, Northern and Indigenous communities in Ontario through Phase 2 of the Natural Gas Expansion Program (NGEP).

Access to natural gas both lowers heating costs and drives economic development. The NGEP encourages communities to partner with natural gas distributors on potential projects that are not currently financially viable and would not be built without additional financial support.

While I appreciate your interest in Phase 2 of the NGEP, I regret to inform you that we will not be able to provide funding for the following proposals at this time:

- Benmiller (Enbridge)
- Dungannon (Enbridge)
- Dungannon and Port Albert (Enbridge)
- Auburn (Enbridge)
- Ashfield-Colborne-Wawanosh Project (EPCOR)

I would like to ensure that you understand how this decision was reached.

There was tremendous interest in Phase 2 of the program. The 210 eligible submissions received by the Ontario Energy Board (OEB) requested a total of \$2.6 billion in funding. The government originally intended to make \$130 million in ratepayer-funded financial support available for Phase 2 projects over the three-year period from 2021 to 2023. Even with our decision to increase the budget to \$234.24 million and extend funding to 2025, the total requested funding for the 210 submissions still greatly exceeded the funding available. With so many worthy proposals to consider, I'm sure you can appreciate our challenge.

In assessing the project submissions, my ministry used consistent criteria to assess each and all projects.

.../cont'd

Our top priority was to connect the most customers, as broadly across the province as possible, in the most economically feasible way. To account for these factors, we used the OEB's Profitability Index (PI) indicator to guide us in recommending the most suitable projects for eligibility under Phase 2.

The PI measures the economic viability of a project. The OEB determines whether a project is economical based on the number of customers forecast to connect to the project over a 10-year period in relation to the costs of the project. While none of the projects were fully viable without support, after ensuring that short-listed projects were regionally distributed, the projects that were ultimately selected were the ones with the strongest indexes.

These reasons explain why the projects that were proposed by Enbridge were not selected for funding. However, as you may be aware, the Ashfield-Colborne-Wawanosh project proposed by EPCOR was ineligible for funding under NGEF and was therefore not included in the OEB's report to the ministry summarizing the proposals it received for NGEF Phase 2 projects. This project was ineligible because EPCOR does not hold a certificate of public convenience and necessity (CPCN) for Ashfield-Colborne-Wawanosh. Since our priority in launching Phase 2 was to bring natural gas to Ontarians as quickly as possible, we sought to avoid the delays that contesting, revoking, and/or amending a CPCN would cause. To that end, the OEB's final guidelines for submissions noted that its report back to the ministry would not be including any projects from non-certificate holders unless the certificate holder did not bring forward a project for the same area. Because Enbridge Gas did bring forward a proposal for Ashfield-Colborne-Wawanosh, EPCOR's proposal was not included in the report.

Going forward, we will continue to consider opportunities to further support natural gas expansion beyond Phase 2. I would note that natural gas utilities are welcome to propose expansion projects to the OEB at any time if they are economically viable, and municipalities may want to consider what they can do to assist with the economics of projects in their areas.

Our government will continue to work hard to deliver on our commitment to reduce energy costs.

Thank you for your interest in the NGEF and please accept my best wishes.

Sincerely,

A handwritten signature in dark ink, appearing to read "Bill Walker", with a long horizontal flourish extending to the right.

The Honourable Bill Walker  
Associate Minister of Energy

c: Lisa Thompson, MPP, Huron-Bruce  
Hon. Greg Rickford, Minister of Energy, Northern Development and Mines,  
Minister of Indigenous Affairs

Thursday, June 10, 2021

Dear Mayor and Members of Council,

**Re: Natural Gas Expansion Program**

Recently, the Government of Ontario announced the projects that are eligible for funding assistance under its Natural Gas Expansion Program. Regrettably, our project(s) to expand the access to natural gas in your municipality was not selected.

The Natural Gas Expansion Program was oversubscribed and not all projects could be funded. It is our understanding that the Ministry of Energy, Northern Development and Mines has determined that funding will be made available to projects that best meet the Natural Gas Expansion Program objectives and will deliver the maximum benefit possible.

Enbridge Gas remains committed to delivering reliable and affordable energy to more communities, businesses and First Nations. To that end, we are hopeful that the government will recognize the need for continued support of the expansion of natural gas services so that we may have the opportunity to provide expanded access in your municipality, and others, to natural gas in the future.

Enbridge Gas has been meeting Ontario's energy needs for more than 170 years. Our customers count on us to deliver clean, reliable and affordable natural gas, and we are proud to deliver on this commitment. Our work to expand access to natural gas will continue – so too will our exploration of alternative energy solutions, such as renewable natural gas, hydrogen blending and geothermal energy, as pathways to lower-cost, clean and reliable energy options for Ontarians.

Please do not hesitate to contact me, or your municipal advisor, if you have any questions regarding the expansion of access to natural gas. We would be more than happy to meet with you and/or attend a meeting of Council.

Sincerely,



Steven Jelich  
Director, Southwest Region Operations  
Enbridge Gas Inc.  
[Steven.Jelich@enbridge.com](mailto:Steven.Jelich@enbridge.com)

CC: Brian Lennie, Sr. Municipal Advisor, [Brian.Lennie@enbridge.com](mailto:Brian.Lennie@enbridge.com)



THE CORPORATION OF THE TOWNSHIP OF  
ASHFIELD-COLBORNE-WAWANOSH

**BY-LAW NUMBER 47-2021**

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**BEING A BY-LAW** to confirm the proceedings of the Corporation of the Township of Ashfield-Colborne-Wawanosh at its meeting held on June 15, 2021.

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**WHEREAS** Section 5(3) of the Municipal Act, 2001, S.O. 2001, Chapter 23 as amended, requires that a municipal Council to exercise its powers by By-Law;

**AND WHEREAS** Council, or a Committee of Council often authorizes actions to be taken which does not lend itself to an individual By-Law;

**AND WHEREAS** it is deemed expedient to confirm the proceedings of Council at its meeting hereinafter set out;

**NOW THEREFORE** the Council of the Corporation of the Township of Ashfield-Colborne-Wawanosh enacts as follows:

1. The actions of the Council of the Corporation of the Township of Ashfield-Colborne-Wawanosh at its meeting held on the 15<sup>th</sup> day of June 2021 with respect to each motion, resolution and other action passed and taken by Council at its meeting, is hereby adopted and confirmed as if all such proceedings were expressly embodied in this By-Law.
2. The Mayor and Clerk are authorized and directed to do all the things necessary to give effect to the actions of the Council referred to in the preceding section hereof.
3. The Mayor and the Clerk are authorized and directed to execute all documents necessary in that behalf and to affix thereto the seal of the Corporation.

**Read a first and second time this 15<sup>th</sup> day of June 2021.**

**Read a third time and finally passed this 15<sup>th</sup> day of June 2021.**

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Mayor, Glen McNeil

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CAO/Deputy Clerk, Mark Becker